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2009-
2010

TOWN OF HOOKSETT NEW HAMPSHIRE

2009-2010 ANNUAL TOWN & SCHOOL REPORT



Head School (District No. 1)
Built in 1839

About the Cover



Built in 1839 Head School is the second-oldest town-owned building in Hooksett. The site consists of the brick schoolhouse and an adjoining wooden shed that contains two "two-hole outhouse" areas and room for storage.



schoolhouse into a chapel in 1922. The Annual Report for 1923 indicates that payments were made for labor and materials, but we are not sure at this time exactly what was done and how often the chapel was used.

The building served as the District No. 1 school until it was closed in 1912 because of dwindling student population. The Town voted to raise the sum of money (\$300) necessary to remodel the No. 1 schoolhouse into a chapel in 1922. The Annual Report for 1923 indicates that payments were made for labor and materials, but we are not sure at this time exactly what was done and how often the chapel was used.

In 1965 a renovation project was undertaken by the Hooksett Woman's Club. A rededication of the building as a nondenominational chapel was held on May 15, 1966. A review of the guest book shows frequent visitors from 1966 to 1984. Weddings were held there, and school children stopped by. Visitors have told us that the building was unlocked during those years. The entries ceased in the mid 1980s, presumably when the chapel was closed (locked) to public access.



James L. Garvin, the State of New Hampshire's architectural historian, has inspected the site and said, "...both buildings embody and portray the educational history of Hooksett and are a significant social and

architectural legacy for the town. Their rehabilitation . . . will make a lasting contribution to the community and the region."

The Heritage Commission undertook the preservation of the site in 2004. From 2008 to 2010 using an allocation from the town; donations by local businesses, organizations, and individuals; other funds raised by the commission; and a \$10,000 Conservation License Plate Grant from the State of NH, the preservation work was accomplished. The foundation/sill and clapboards on the shed were replaced. The roofs on both buildings were strengthened and new architectural shingles applied. Inside the school building, skilled craftsmen repaired the tin ceiling, stabilized the plaster walls, removed the carpeting and refinished/restored the wood floor, and painted the interior.

With the approval of the Town Council, the Heritage Commission has returned the building to its original use as a schoolhouse. Our plan is to make this town-owned asset available for educational purposes, i.e., visits by school classes and other groups, and for meetings and suitable public uses.

The Hooksett Head School Society, a group of retired and current Hooksett teachers, will present a living history program, a glimpse into a typical 1840s classroom experience here in Hooksett at our own one-room schoolhouse. This treasured piece of Hooksett's past is ready to resume its place in the community and participate in Hooksett's future. Head School and Cemetery were listed to the NH State Register of Historic Places in October 2007.



Written by: Kathleen Northrup, Chair, Hooksett Heritage Commission. Photos courtesy of Kathleen Northrup and the Hooksett Heritage Commission.

**ANNUAL REPORT
OF COUNCIL, DEPARTMENTS,
BOARDS, COMMITTEES,
AND COMMISSIONS
OF THE TOWN OF**

**HOOKSETT
NEW HAMPSHIRE**

**HOOKSETT
FISCAL YEAR ENDING
JUNE 30, 2010**

POPULATION: (APPROXIMATELY) 13,500
TAXABLE VALUATION: \$1,557,222,921
AREA: 36.3 square miles
SCHOOL DISTRICT: \$10.30

TAX RATE: \$21.16 per thousand
STATE EDUCATION: \$2.33
COUNTY: \$2.64
TOWN: \$5.89

model and supportive motivator. In addition, Mr. Lalos stands out for his support of volunteerism. Students from middle and high school, college students, and children as young as fifth graders regularly give their time and talents during after school rehearsals and band concerts. He is an outstanding teacher and strives to develop both students' musicianship and their understanding of what it means to support one another as fellow band members. It has been said that Mr. Lalos shares his considerable musical talents, and gives his head, his heart, and his hands in service to music education in Hooksett.



Hooksett Youth Volunteer of the Year: John Paul Brennan

John Paul Brennan, known as "JP" to most, is Hooksett's Youth Volunteer of the year. He embarked on a mission that would find him leading both youth and adult volunteers in an effort to relocate the Hooksett Community Food Pantry to the Hooksett Town Hall. He exhibited tenacity, a positive attitude, and dedication to making his community better by improving access to those in need within the Hooksett community. He earned the designation of Eagle Scout following his efforts to plan and organize the food pantry move and he continues to influence younger scouts around the importance of service projects as part of scouting. His efforts and quietly inspiring leadership make him a standout amongst his peers.



Hooksett Municipal Employee of the Year: Michael Williams

This year's Hooksett Municipal Employee of the Year is Michael Williams, Chief of the Hooksett Fire-Rescue Department. Improving department efficiency, ensuring that members of the department are recognized and heard, ensuring that Fire/EMS responders' safety needs are met, and maintaining responsibility for the station, department apparatus and equipment, are all things Chief

Williams is responsible for, but it is the way in which he accomplishes each of these duties that makes Chief Williams a stand-out. He is focused on the department's ability to save lives, protect property and stabilize incidents within the Hooksett community. He is a leader who has shown personal commitment to the operation and delivery of service in Hooksett. Hooksett Fire and Rescue was there to help residents during and after the storms that affected the area in 2009. Hooksett is lucky to have Mike Williams leading by example.

Table of Contents

Assessing Department	93
Auditor's Report	40
Budget of the Town (MS-7)	25
Budget Status.....	38
Budget Summary.....	11
Building Department.....	105
Cemetery Commission	107
Central Hooksett Water Precinct	108
Church & Civic Action Groups	186
Conservation Commission.....	123
Default Budget.....	34
Economic Development Committee	124
Elected Boards & Committees.....	91
Emergency Management Department	127
Family Services Department.....	128
Fire-Rescue Department.....	130
General Obligation Debt/Capital Leases	39
Heritage Commission	131
Historical Society.....	133
Hooksett Garden Club.....	135
Hooksett-ites.....	137
Hooksett Happy Helpers.....	136
Library.....	138
Minutes of Town Meeting – First Session.....	80
Minutes of Town Meeting – Second Session.....	84
Officials, Boards, Commissions & Committees.....	92
Planning Board & Community Development Department	142
Police Commission.....	144
Public Works Department – Highway Division.....	147
Public Works Department – Parks & Recreation Division	148
Recycling & Transfer Department and Recycling & Transfer Advisory Committee	149
School District	187
Sewer Budget	151
Southern New Hampshire Planning Commission	153
Tax Collector's Report	155
Town Administrator's Report	158
Town Clerk's Report.....	159
Town Council's Report.....	160
Town Departments.....	90
Town Departments' Office Hours.....	Inside Back Cover
Town Warrant.....	6
Treasurer's Report.....	161
Trustees of the Trust Funds.....	163
Village Water Precinct.....	165
Vital Statistics – Birth.....	180
Vital Statistics – Death.....	182
Vital Statistics – Marriages.....	184
Zoning Board of Adjustment.....	179

Town Warrant

TO THE INHABITANTS OF THE TOWN OF HOOKSETT, NEW HAMPSHIRE, IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

YOU ARE HEREBY NOTIFIED TO MEET AT THE DAVID R. CAWLEY MIDDLE SCHOOL ON SATURDAY, THE TENTH DAY OF APRIL IN THE YEAR TWO THOUSAND AND TEN AT 1:00 PM FOR THE FIRST SESSION OF THE TOWN MEETING TO DISCUSS AND AMEND, AS REQUIRED, WARRANT ARTICLES 3 THROUGH 13.

THE FINAL BALLOT VOTE FOR WARRANT ARTICLES WILL TAKE PLACE AT DAVID R. CAWLEY MIDDLE SCHOOL ON TUESDAY, THE ELEVENTH DAY OF MAY IN THE YEAR TWO THOUSAND AND TEN. THE POLLS WILL BE OPEN FROM 6AM UNTIL 7PM.

Article #1

To choose all necessary Town officers for the year ensuing.

Article #2

Amendment No. 1

Are you in favor of the adoption of Amendment No. 1, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to add a new Article 16-B for a Mixed Use Village District, which will encourage a blend of residential, personal services and small scale commercial, office and medical uses consistent with the character of a village center, in accordance with RSA 674:21 I (h) and (i) relative to Innovative Land Use Controls. This amendment also includes the adoption of the district boundary map.

The purpose of Amendment No. 1 is to create a new zone for the "Village" area of town. This zone will allow for a mixed-use of residential and small-scale businesses in order to begin to recreate the Village as the center of the community.

Amendment No. 2

Are you in favor of the adoption of Amendment No. 2, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to add definitions for Bed and Breakfast, Conditional Use Permit, Farmer's Market, Personal Service Establishments and Small Scale Neighborhood Oriented Retail in Article 22, Definitions?

The purpose of Amendment No. 2 is to add five new definitions to Article 22.

Amendment No. 3

Are you in favor of the adoption of Amendment No. 3, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 18 Wetlands Conservation Overlay District, Section E. Special Exceptions, to allow for the relief from the wetland forty (40) foot buffer through a Special Exception, providing that a Wetlands Functions and Values Assessment for impact to the wetlands and wetland buffers may be required.

The purpose of Amendment No. 3 is to allow for consideration of a special exception from the Zoning Board of Adjustment for impact to the wetland buffer, which may also require a Wetlands Functions and Values Assessment for all wetland impacts.

Amendment No. 4

Are you in favor of the adoption of Amendment No. 4, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 7, Elderly, Older Person and Handicapped Housing, Section B.3.f), "Within any elderly or older person housing developments, a minimum of ten (10) percent of the dwelling units shall be compliant with the requirements of the Americans with Disabilities Act (ADA) to now read: "Within any elderly or older person housing developments, a minimum of ten (10) percent of the dwelling units shall be compliant with the design requirements of the Architectural Barrier-Free Design Code for the State of NH",.

The purpose of Amendment No. 4 is to require ten (10) percent of the units within an older person/elderly project be designed to meet "Barrier Free" codes for architectural purposes.

Amendment No. 5

Are you in favor of the adoption of Amendment No. 5, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 7 Elderly, Older Person and Handicapped Housing, Section B.3.a) to eliminate: "The Zoning Board of Adjustment may allow a density of six (6) dwelling units per acre for a single development. Soil conditions, slope, the suitability of the land for such construction, or its location may dictate less than the maximum density" and replace with: "The Zoning Board of Adjustment may allow a density of three (3) dwelling units per acre for a single development. Soil conditions, slope, the suitability of the land for such construction, or its location may dictate less than the maximum density".

The purpose of Amendment No. 5 is to reduce the density of elderly, older person and handicapped housing from six (6) units per acre to three (3) units per acre.

Amendment No. 6

Are you in favor of the adoption of Amendment No. 6, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to replace Article 16-A, Workforce Housing, with new verbiage to be consistent with the State Statute?

The purpose of Amendment No. 6 is to amend the Workforce Housing Ordinance so that it is compliant with the current State Statute.

Amendment No. 7

Are you in favor of Amendment No. 7, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Articles 4, Low Density Residential, 5, Medium Density Residential, 5A Urban Residential and 6 High Density Residential, E.5. to read: On any lot, an accessory building greater than 200 sq ft may be erected and maintained only with building setbacks in accordance Sections 1,2,3 and 4 of this item. An accessory use structure, less than 200 sq ft and no higher than 17', may not be constructed within 10' of the property line nor between a line drawn parallel to the street and passing through the closest front edge of the primary building.

The purpose of Amendment No. 7 is to amend the setback requirements for accessory buildings.

Article #3

To see if the Town will vote to raise and appropriate the sum of \$1,538,000 for the reconstructive renovations of the Safety Center, and to authorize the issuance of not more than \$1,538,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate the sum of \$56,000 for the purpose of paying the first year's bond issuance costs and interest payments on the bond. (3/5 ballot vote required) **RECOMMENDED BY TOWN COUNCIL (9-0), RECOMMENDED BY THE BUDGET COMMITTEE (8-1)**

Note: Estimated tax increase is \$.03 for the first year.

15 year bond with principal payments of \$101,600 plus interest of \$80,000 (estimated tax impact is \$.11 each year).

Article #4

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with this warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,805,071? Should this article be defeated, the default budget shall be \$16,228,947, which is the same as last year, with certain adjustments required by previous action of Town Meeting or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This Article does not include special warrant articles #7 through #12. **RECOMMENDED BY THE BUDGET COMMITTEE (10-0)**

Note: The operating budget is \$423,876 less than the default budget.

Article #5

Shall the Town approve the Charter amendment reprinted below?

Amend Article 3 (Town Council) Section 3.2 (Qualification of Councilors) to read “*or has been ultimately convicted of a Federal or State crime as a felon.*”

Article #6

Shall the Town approve the Charter amendment reprinted below?

Amend Article 3 (Town Council) Section 3.2 (Qualification of Councilors) to read “*No Councilor shall, during his/her term and for one year thereafter, be eligible to hold a paid office.*”

Article #7

To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Hooksett Police Commission and the Hooksett Police Union which calls for the following increases in salaries, taxes, retirement and other benefits at the current staffing level:

Estimated increase over prior year

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Taxes, Benefits & Retirement</u>
2010-11	\$16,080	\$ 2,987

and further to raise and appropriate the sum of \$19,067 (Nineteen Thousand Sixty Seven Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **RECOMMENDED BY TOWN COUNCIL (7-0), NOT RECOMMENDED BY THE BUDGET COMMITTEE (1-10)**

Note: Estimated tax increase is \$.01.

Reflect a 1.5% increase and Steps.

Article #8

Shall the Town, if article #7 is defeated, authorize the governing body to call one special meeting, at its option, to address article #7 cost items only?

Note: This articles is required to hold a special meeting if Article # 7 is defeated.

Article #9

To see if the Town will vote to raise and appropriate the sum of \$63,463 (Sixty-Three Thousand Four Hundred Sixty Three Dollars) for salaries and benefits to be set aside in a merit wage pool for non union full-time and part-time Town personnel.

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Benefits</u>
2010-11	\$54,477	\$ 8,986

RECOMMENDED BY TOWN COUNCIL (9-0), NOT RECOMMENDED BY THE BUDGET COMMITTEE (0-9)

Note: Estimated tax increase is \$.04.

This article provides an average increase of 2% based on merit to non-union personnel.

Article #10

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Road Impact Fee Traffic Study Capital Reserve Fund already established.

RECOMMENDED BY TOWN COUNCIL (8-1), RECOMMENDED BY THE BUDGET COMMITTEE (9-0)

Note: Estimated tax increase is \$.01

Balance held by the Trustees as of February 28, 2010 for this fund is \$29,564.24.

A study is required before roadway impact fees may be spent and the town must refund fees collected if they are not spent within six years.

The balance of the Roadway Impact Fee is \$920,500.82 as of February 28, 2010.

Article #11

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Parks and Recreation Facilities Development Capital Reserve Fund already established.

RECOMMENDED BY TOWN COUNCIL (8-1), NOT RECOMMENDED BY THE BUDGET COMMITTEE (0-9)

Note: Estimated tax increase is \$.01

Balance held by the Trustees as of February 28, 2010 for this fund is \$82,601.17.

This reserve fund is utilized for improvement of facilities or to create additional facilities.

Article #12

To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to be placed in the Town Building Maintenance Capital Reserve Fund already

established. **RECOMMENDED BY TOWN COUNCIL (9-0), RECOMMENDED BY THE BUDGET COMMITTEE (5-4)**

Note: Estimated tax increase is \$.01

Balance held by the Trustees as of February 28, 2010 for this fund is \$220,234.43.

This reserve fund will be used for major maintenance required at all town facilities. The Town has eight major municipal buildings and 21 minor buildings with a total insurance value of \$28,932,701.

Article #13

To see if ...

Note: The content of the Warrant Article was deleted by an amendment at the Deliberative Meeting on April 10th that passed. Nevertheless, state law requires this be placed on the ballot, however, a vote on this will have no effect.

Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

DEPARTMENT	column 1 2008-09 APPROP.	column 2 Employee benefits allocated to departments for budget purposes. 2008-09 ACTUAL	column 3 2009-10 APPROP.	column 4 2010-11 DEPARTMENT REQUEST	column 5 2010-11 DEPARTMENT GROWTH	column 6 2010-11 TOTAL DEPART REQUEST	column 7 2010-11 TOWN ADMIN RECOMM.	column 8 2010-11 COUNCIL RECOMM.	column 9 2010-11 BUDGET COMM RECOMM.	column 10 2010-11 DEFAULT BUDGET
ADMINISTRATION	1,125,309	1,103,423	1,107,894	1,154,830	-	1,154,830	1,153,880	1,150,380	1,150,180	1,143,371
ASSESSING	211,346	143,230	182,240	180,989	-	180,989	180,989	180,989	179,830	186,450
BUDGET COMMITTEE	4,679	3,117	4,279	4,147	-	4,147	4,147	4,147	4,147	4,279
BUILDING	185,785	127,072	162,170	160,590	14,485	175,075	161,631	158,940	158,940	162,040
COMMUNITY DEVELOPMENT	216,035	189,271	218,301	217,671	-	217,671	215,670	215,670	215,670	222,516
EMERGENCY MANAGEMENT	27,539	14,978	28,034	25,738	-	25,738	22,238	22,238	22,238	24,820
FAMILY SERVICES	196,360	203,354	204,601	220,060	-	220,060	212,327	217,327	217,327	217,677
FINANCE	168,881	164,966	185,583	176,638	-	176,638	176,638	176,638	176,638	178,618
FIRE-RESCUE	3,119,813	3,019,323	3,305,865	3,365,829	-	3,365,829	3,352,429	3,352,429	3,351,430	3,375,465
PUBLIC WORKS	2,403,344	2,287,228	2,671,762	2,684,327	-	2,684,327	2,628,522	2,628,522	2,619,022	2,645,414
RECYCLING & TRANSFER	1,181,629	990,094	1,193,888	1,138,956	4,836	1,143,792	1,143,791	1,143,791	1,143,791	1,141,638
TAX COLLECTOR	234,079	231,652	241,424	254,569	-	254,569	254,318	254,318	254,318	254,268
OPERATING BUDGET	9,054,809	8,477,707	9,504,041	9,584,344	19,321	9,603,665	9,508,560	9,505,389	9,483,531	9,554,556
CAPITAL LEASES	130,568	130,568	159,233	129,056	-	129,056	129,056	129,056	129,056	129,055
CAPITAL PURCHASES (CIP)	95,500	95,500	100,000	-	-	-	-	-	-	-
DEBT PRINCIPAL	370,000	370,000	370,000	370,000	-	370,000	370,000	370,000	370,000	370,000
DEBT INTEREST	64,264	64,264	48,935	33,538	-	33,538	33,538	33,538	33,538	33,538
DEBT TAN INTEREST PAYMENT	1	-	1	1	-	1	1	1	1	1
CEMETERY COMMISSION	2,500	-	1,500	1,500	-	1,500	1,100	1,100	600	1,500
CONSERVATION COMMISSION	7,592	7,555	7,487	7,487	-	7,487	6,531	6,531	6,531	7,487
LIBRARY	442,553	442,553	509,407	541,362	(13,130)	528,232	-	523,232	528,232	542,112
POLICE COMMISSION	4,001,906	3,589,813	3,913,308	3,912,458	-	3,912,458	3,912,458	3,849,258	3,498,480	3,639,007
TOTAL OPERATING BUDGET	14,169,883	13,177,980	14,613,912	14,573,748	6,191	14,585,937	13,959,284	14,418,106	14,068,949	14,477,256
SEWER DEPARTMENT	1,417,869	1,417,869	1,476,724	1,751,691	-	1,751,691	-	1,751,691	1,745,122	1,751,691
GRAND TOTAL	15,587,562	14,595,829	16,090,636	16,331,437	6,181	16,337,628	13,969,284	16,189,786	16,806,071	16,228,947

2.61%
-1.77%

423,876
(285,565)

Default Budget is higher than Budget Committee's recommendations by
Budget Committee's recommendation is lower than the FY 2009-10 Budget by

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11

Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

3/9/2010

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1 column 2 Employees benefits allocated to supplies for budget		column 3 2008-10 CURRENT YEAR APPROP.	column 4 2010-11 DEPARTMENT REQUEST	column 5 2010-11 DEPARTMENT GROWTH	column 6 2010-11 TOTAL DEPART REQUEST	column 7 2010-11 TOWN ADMIN RECOMM.	column 8 2010-11 COUNCIL RECOMM.	column 9 2010-11 BUDGET COMM RECOMM.	column 10 col. #9 - col. #3 Budget Comm vs 2009-10 Incr. (decrease)	column 11 2010-11 DEFAULT BUDGET
		2008-08 APPROP.	2008-08 ACTUAL									
ADMINISTRATION DEPARTMENT												
PUBLIC OFFICIALS SALARY												
	- 401- 01- 111 TOWN COUNCIL	14,000	14,000	14,000	14,000	0	14,000	14,000	14,000	14,000	0	14,000
	- 401- 01- 113 SEWER COMMISSION	5,000	5,000	5,000	5,000	0	5,000	5,000	5,000	5,000	0	5,000
	- 401- 01- 113 POLICE COMMISSION	1,200	1,200	1,200	1,200	0	1,200	1,200	1,200	1,200	0	1,200
	- 401- 01- 117 TRUSTEES OF TRUST FUNDS	1,800	1,750	1,800	1,800	0	1,800	1,800	1,800	1,800	0	1,800
	- 401- 01- 119 SUPERVISORS OF CHECKLISTS	1,800	1,050	1,800	1,800	0	1,800	1,800	1,800	1,800	0	1,800
	- 401- 01- 200 FICA TAXES	1,821	1,760	1,821	1,821	0	1,821	1,821	1,821	1,821	0	1,821
	TOTAL OFFICIALS SALARY	26,821	24,780	26,821	26,821	0	26,821	26,821	26,821	26,821	0	26,821
ADMINISTRATIVE SALARIES												
	401- 08- 111 FULL-TIME EMPLOYEES	223,288	231,418	177,644	188,548	0	188,548	188,548	188,548	188,548	8,804	188,548
	401- 08- 112 OVERTIME	2,720	848	4,300	4,013	0	4,013	4,013	4,013	4,013	(287)	4,013
	401- 08- 113 PART-TIME WAGES	0	0	19,500	19,040	0	19,040	19,040	19,040	19,040	(460)	19,040
	401- 08- 200 FICA TAXES	17,788	17,788	15,411	16,034	0	16,034	16,034	16,034	16,034	823	16,034
	401- 08- 202 HEALTH INSURANCE	25,472	23,798	35,170	37,339	0	37,339	37,339	37,339	37,339	2,169	37,339
	401- 08- 204 DENTAL INSURANCE	1,884	1,468	1,607	1,338	0	1,338	1,338	1,338	1,338	(271)	1,338
	401- 08- 205 LIFE & DISABILITY INSURANCE	4,550	4,350	2,781	1,760	0	1,760	1,760	1,760	1,760	(1,001)	1,760
	401- 08- 208 NH RETIREMENT	19,751	17,876	18,559	17,455	0	17,455	17,455	17,455	17,455	918	17,455
	TOTAL ADMINISTRATIVE SALARIES	294,733	284,327	272,862	283,885	0	283,885	283,885	283,885	283,885	10,593	283,885
OFFICE EXPENSE												
	401- 11- 228 PERMANENT RECORD ARCHIVING	5,000	0	5,000	5,000	0	5,000	5,000	5,000	5,000	0	5,000
	401- 11- 231 PRINTING	12,350	14,738	12,800	11,300	0	11,300	11,300	8,800	8,800	(3,500)	12,800
	401- 11- 233 ADVERTISING	1,800	1,231	1,800	1,800	0	1,800	1,800	1,800	1,800	0	1,800
	401- 11- 424 OFFICE SUPPLIES	5,000	13,565	10,000	12,000	0	12,000	12,000	12,000	12,000	2,000	10,000
	401- 11- 431 POSTAGE	11,000	14,532	11,000	15,000	0	15,000	15,000	15,000	15,000	4,000	11,000
	401- 11- 433 TELEPHONE	7,424	9,720	7,224	8,800	0	8,800	8,800	8,800	8,800	(824)	7,224
	401- 11- 427 GASOLINE (to Assessing)	0	0	0	0	0	0	0	0	0	0	0
	401- 11- 531 MILEAGE	700	488	500	1,800	0	1,800	1,800	1,800	1,800	1,100	500
	401- 11- 541 TRAINING & DUES	5,100	1,288	1,500	5,000	0	5,000	5,000	5,000	5,000	3,500	1,500
	401- 11- 711 NEW EQUIPMENT	2,800	4,301	2,500	500	0	500	500	500	500	(2,300)	2,500
	401- 11- 733 OFFICE EQUIPMENT RENTAL	8,253	8,124	7,800	9,752	0	9,752	9,752	8,752	8,752	1,000	7,800
	401- 11- 743 DRUG & ALCOHOL TESTING	2,800	3,712	2,000	4,000	0	4,000	4,000	4,000	4,000	2,000	2,000
	401- 11- 811 GENERAL OPERATING EXPENSES	3,700	18,993	3,500	8,000	0	8,000	8,000	8,000	8,000	2,500	3,500
	TOTAL OFFICE EXPENSE	86,827	80,240	86,224	78,852	0	78,852	78,852	78,852	78,852	10,528	86,224
COMPUTER												
	401- 12 221 COMPUTER EXTERNAL SUPPORT & REPAIR	10,000	15,706	10,000	10,000	0	10,000	10,000	10,000	10,000	0	10,000
	401- 12 224 SOFTWARE CONTRACT	8,000	12,845	12,400	12,400	0	12,400	12,400	12,400	12,400	0	12,400
	401- 12 228 BROADBAND INTERNET SERVICE -- TOWN HALL	3,000	1,829	1,500	1,750	0	1,750	1,750	1,750	1,750	250	1,500
	TOTAL COMPUTER	21,000	30,180	23,900	24,150	0	24,150	24,150	24,150	24,150	250	23,900
ELECTIONS												
	401- 18- 213 CHECKLISTS	2,000	31	500	500	0	500	500	500	500	0	500
	401- 18- 215 TOWN MEETING	10,200	12,115	9,890	13,040	0	13,040	13,040	13,040	13,040	3,350	9,890

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11

Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

3/9/2010

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1- 401- 18- 217	SPECIAL TOWN MEETING	500	0	500	500	0	500	500	500	500	0	500
1- 401- 18- 711	NEW EQUIPMENT	2,395	3,021	4,268	4,268	0	4,268	4,268	4,268	4,268	0	4,268
	TOTAL ELECTIONS	18,088	15,197	14,859	15,308	0	15,308	15,308	15,308	15,308	3,350	14,958
	INSURANCE											
1- 401- 28- 921	LIABILITY	150,329	140,755	157,986	167,478	0	167,478	167,478	167,478	167,478	9,480	167,478
1- 401- 28- 924	NA STATE FIRE'S ASSOCIATION	500	0	500	0	0	0	0	0	0	0	500
1- 401- 28- 925	WORKERS COMPENSATION	175,500	140,373	148,014	161,320	0	161,320	161,320	161,320	161,320	13,360	161,320
1- 401- 28- 927	UNEMPLOYMENT COMPENSATION	4,450	5,118	4,472	6,570	0	6,570	6,570	6,570	6,570	2,098	6,570
1- 401- 28- 929	SOCIAL SECURITY	1,393	0	0	0	0	0	0	0	0	0	0
1- 401- 28- 933	MEDICARE	3,863	0	0	0	0	0	0	0	0	0	0
	TOTAL INSURANCE	338,034	289,247	310,892	335,398	0	335,398	335,398	335,398	335,398	24,384	318,884
	BENEFITS											
1- 401- 31- 831	HEALTH INSURANCE	0	0	4,500	4,500	0	4,500	4,500	4,500	4,500	0	4,500
1- 401- 31- 935	NA RETIREMENT	13,422	0	20,000	20,000	0	20,000	20,000	20,000	20,000	0	20,000
1- 401- 31- 938	PENSION	4,000	6,000	0	6,000	0	6,000	6,000	6,000	6,000	6,000	6,000
	TOTAL BENEFITS	17,422	6,000	24,500	30,600	0	30,600	30,600	30,600	30,600	6,000	24,500
	STREET LIGHTS											
1- 401- 38- 851	STREET LIGHTS	65,000	60,617	75,000	66,000	0	66,000	66,000	66,000	66,000	0	66,000
	TOTAL STREET LIGHTS	65,000	60,617	75,000	66,000	0	66,000	66,000	66,000	66,000	0	66,000
	HYDRANT MAINTENANCE											
1- 401- 41- 853	HYDRANT RENTAL	173,068	173,310	173,068	181,183	0	181,183	181,183	181,183	181,183	8,125	173,068
	TOTAL HYDRANT MAINTENANCE	173,068	173,310	173,068	181,183	0	181,183	181,183	181,183	181,183	8,125	173,068
	LEGAL											
1- 401- 48- 821	ATTORNEY FEES	50,000	58,230	50,000	50,000	0	50,000	50,000	50,000	50,000	0	50,000
1- 401- 48- 824	LEGAL ADS	1	0	1	0	0	0	0	0	0	0	1
1- 401- 48- 825	MISCDAMAGES	1	0	1	0	0	0	0	0	0	0	1
1- 401- 48- 827	UNION NEGOTIATION FEES	1	180	5,000	0	0	0	0	0	0	0	1
	TOTAL LEGAL	50,003	58,390	55,002	50,000	0	50,000	50,000	50,000	50,000	0	50,000
	MISC. ACTS/ASSOCIATIONS											
1- 401- 61- 810	COMMUNITY ACTION PROGRAM	12,217	12,217	12,217	12,217	0	12,217	12,217	12,217	12,217	0	12,217
1- 401- 61- 811	MEMORIAL DAY	2,250	2,250	2,250	2,250	0	2,250	2,250	2,250	2,250	0	2,250
1- 401- 61- 917	SO. NH PLANNING	8,328	8,315	8,328	8,328	0	8,328	8,328	8,328	8,328	0	8,328
1- 401- 61- 919	LOC -- NHMA	9,161	10,954	9,388	9,388	0	9,388	9,388	9,388	9,388	0	10,954
1- 401- 61- 914	VISTING NURSE	7,402	7,402	7,402	7,402	0	7,402	7,402	7,402	7,402	0	7,402
1- 401- 61- 915	AMBULANCE SERVICE (to Fire-Rescue)	0	0	0	0	0	0	0	0	0	0	0
1- 401- 61- 918	HERITAGE COMMISSION	1,000	1,000	1,875	1,250	0	1,250	1,250	1,250	1,250	0	1,875
1- 401- 61- 917	AMERICAN RED CROSS	1,728	1,728	1,650	3,000	0	3,000	1,550	1,550	1,550	0	1,650
1- 401- 61- 918	VOLUNTEER APPRECIATION NIGHT	1,800	512	1	0	0	0	500	500	500	488	1,800
1- 401- 61- 919	HOOKSETTIES	3,500	3,500	3,500	3,500	0	3,500	3,500	3,500	3,500	0	3,500
1- 401- 61- 920	HISTORICAL SOCIETY	2,090	2,172	1,000	750	0	750	750	750	750	0	1,000
1- 401- 61- 921	OLD HOME DAY	1,000	1,000	1,000	1,000	0	1,000	1,000	1,000	1,000	0	1,000
1- 401- 61- 922	AMOSKEAG ROWING CLUB	5,000	0	5,000	5,000	0	5,000	5,000	5,000	5,000	0	5,000

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11

Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

3/9/2010

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TOTAL MISC. ACT/ASSOCIATIONS												
1- 401- 71- 101	UNANTICIPATED EXPENSES	54,008	48,984	5,000	54,008	0	54,008	53,135	52,135	53,135	(2,042)	54,177
1- 401- 71- 102	ECONOMIC DEVELOPMENT	5,000	15,085	5,000	5,000	0	5,000	5,000	5,000	5,000	0	5,000
1- 401- 71- 102	ECONOMIC DEVELOPMENT	1,000	197	7,500	2,500	0	2,500	2,500	2,500	2,500	(5,000)	5,000
TOTAL ADMINISTRATION DEPARTMENT												
1- 125- 309		1,125,309	1,103,423	1,107,894	1,154,830	0	1,154,830	1,163,880	1,150,380	1,150,180	42,288	1,143,371
ASSESSING DEPARTMENT												
1- 407- 01- 111	FULL-TIME EMPLOYEES	49,890	61,860	78,614	81,274	0	81,274	81,274	81,274	81,274	2,350	81,274
1- 407- 01- 112	OVERTIME	3,672		1,187	2,009	0	2,009	2,009	2,009	1,500	313	2,009
1- 407- 01- 200	FICA TAXES	7,096	6,357	8,371	8,371	0	8,371	8,371	8,371	6,371	244	8,371
1- 407- 01- 203	HEALTH INSURANCE	21,204	6,459	8,641	7,751	0	7,751	7,751	7,751	7,751	1,110	7,751
1- 407- 01- 204	DENTAL INSURANCE	842	184	201	207	0	207	207	207	207	8	207
1- 407- 01- 208	LIFE & DISABILITY INSURANCE	884	1,211	1,237	778	0	778	778	778	778	(459)	778
1- 407- 01- 209	NN RETIREMENT	8,107	7,282	7,282	7,409	0	7,409	7,409	7,409	7,409	127	7,409
1- 407- 01- 223	CONTRACTED SERVICES	60,000	25,408	57,500	55,000	0	55,000	55,000	55,000	55,000	(2,500)	57,500
1- 407- 01- 226	TAX MAP MAINTENANCE	8,000	5,989	8,000	4,000	0	4,000	4,000	4,000	4,000	(2,000)	8,000
1- 407- 01- 433	TELEPHONE	2,000	1,210	1,500	1,500	0	1,500	1,500	1,500	1,500	0	1,500
1- 407- 01- 527	GASOLINE (from Admin)		1,337	500	500	0	500	500	500	500	0	500
1- 407- 01- 531	MILEAGE	650	810	850	850	0	850	850	850	850	0	850
1- 407- 01- 541	TRAINING & QUES	500	830	1,500	3,040	0	3,040	3,040	3,040	3,040	1,540	1,500
1- 407- 01- 224	COMPUTER SOFTWARE	8,900	1,225	9,000	9,000	0	9,000	9,000	9,000	9,000	0	9,000
1- 407- 01- 713	NEW EQUIPMENT	1,500	64	1,500	1,000	0	1,000	1,000	350	1,150	(1,150)	1,500
1- 407- 01- 811	GENERAL OPERATING EXPENSES	2,500	1,985	2,500	500	0	500	500	500	500	(2,000)	2,500
1- 407- 01- 812	REVALUATION	1	1	1	0	0	0	0	0	0	(1)	1
TOTAL ASSESSING DEPARTMENT												
1- 182- 240		182,240	143,330	180,989	180,989	0	180,989	180,989	180,989	179,830	(2,410)	188,460
BUDGET COMMITTEE												
1- 474- 01- 224	SECRETARIAL	2,999	2,391	3,074	3,074	0	3,074	3,074	3,074	3,074	0	3,074
1- 474- 01- 200	FICA TAXES	226	183	235	235	0	235	235	235	235	0	235
1- 474- 01- 208	NN RETIREMENT	282	217	289	282	0	282	282	282	282	13	289
1- 474- 01- 424	OFFICE SUPPLIES	400	64	100	100	0	100	100	100	100	0	100
1- 474- 01- 431	POSTAGE	288	47	101	50	0	50	50	50	50	(80)	130
1- 474- 01- 541	DUES & SUBSCRIPTIONS	201	70	106	106	0	106	106	106	106	(85)	201
1- 474- 01- 829	HEARINGS	300	125	300	300	0	300	300	300	300	0	300
TOTAL BUDGET COMMITTEE												
1- 474- 01- 829	HEARINGS	300	125	300	300	0	300	300	300	300	0	300
BUILDING DEPARTMENT												
1- 411- 01- 111	FULL-TIME EMPLOYEES	98,078	71,105	92,462	98,120	1,848	97,988	98,120	98,120	98,120	3,659	98,120
1- 411- 01- 112	OVERTIME	1,200	4,777	1,807	3,300	11,800	1,500	3,300	3,300	3,300	1,993	3,300
1- 411- 01- 113	PART-TIME EMPLOYEES	0	0	0	0	13,322	13,322	2,500	0	0	0	0
1- 411- 01- 114	HEALTH OFFICER	2,400	2,400	2,400	2,400	0	2,400	2,400	2,400	2,400	0	2,400
1- 411- 01- 200	FICA TAXES	7,871	5,989	7,391	7,789	1,022	8,811	7,980	7,789	7,789	408	7,789
1- 411- 01- 203	HEALTH INSURANCE	30,945	18,542	29,478	23,153	0	23,153	23,153	23,153	23,153	(5,329)	23,153
1- 411- 01- 204	DENTAL INSURANCE	375	1,285	1,406	932	0	932	932	932	932	(474)	932
1- 411- 01- 206	LIFE & DISABILITY INSURANCE	1,612	1,543	1,461	933	0	933	933	933	933	(559)	933
1- 411- 01- 208	NN RETIREMENT	7,764	6,842	8,769	9,238	93	9,331	9,238	9,238	9,238	489	9,238

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11

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3/9/2010

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1- 411- 01- 222	CONTRACTED SERVICES	1,500	3,340	1,500	600	0	600	800	600	800	1,500	1,500
1- 411- 01- 251	PRINTING & FORMS	1,700	877	1,700	1,500	0	1,500	1,500	1,500	1,500	1,500	1,700
1- 411- 01- 431	POSTAGE (due to Z&A reclassification)	2,000	1,853	0	0	0	0	0	0	0	0	2,000
1- 411- 01- 433	TELEPHONE	2,300	1,367	2,000	1,800	0	1,800	1,800	1,800	1,800	1,800	2,300
1- 411- 01- 527	GASOLINE	1,500	668	1,300	1,200	0	1,200	1,200	1,200	1,200	1,200	1,500
1- 411- 01- 531	MILEAGE	1,400	1,402	500	1,000	0	1,000	1,000	1,000	1,000	500	1,400
1- 411- 01- 541	TRAINING & DUES	2,550	1,315	1,500	3,450	0	3,450	3,450	3,450	3,450	1,850	1,800
1- 411- 01- 713	NEW EQUIPMENT	500	735	1,175	1,500	0	1,500	0	0	0	(1,175)	1,175
1- 411- 01- 811	GENERAL OPERATING EXPENSES	2,700	2,852	2,000	875	0	875	875	875	875	(1,175)	1,700
TOTAL BUILDING ADMINISTRATION		165,785	127,072	153,970	155,690	14,485	170,378	159,931	164,240	164,240	(1,430)	168,446
ZONING BOARD OF ADJUSTMENTS												
1- 411- 02- 431	POSTAGE	0	0	4,000	1,500	0	1,500	1,500	1,500	1,500	(2,500)	4,000
1- 411- 02- 531	MILEAGE	0	0	1,500	1,500	0	1,500	1,500	1,500	1,500	0	1,500
1- 411- 02- 541	TRAINING & DUES	0	0	500	500	0	500	500	500	500	0	500
1- 411- 02- 829	HEARING EXPENSES	0	0	1,000	1,200	0	1,200	1,200	1,200	1,200	200	1,000
TOTAL ZONING BOARD OF ADJUSTMENTS		0	0	5,900	4,700	0	4,700	4,700	4,700	4,700	(1,800)	8,000
TOTAL BUILDING BOARD OF ADJUSTMENTS		166,796	127,072	162,170	160,690	14,486	176,076	161,631	166,940	166,940	(3,230)	162,040
COMMUNITY DEVELOPMENT DEPARTMENT												
1- 454- 01- 111	FULL-TIME EMPLOYEES	110,801	105,265	107,451	108,205	0	108,205	108,205	108,205	108,205	744	108,205
1- 454- 01- 112	OVERTIME	8,271	5,223	7,238	5,635	0	5,635	5,635	5,635	5,635	(1,303)	5,935
1- 454- 01- 200	FICA TAXES	8,864	8,453	8,774	8,732	0	8,732	8,732	8,732	8,732	(42)	8,732
1- 454- 01- 202	HEALTH INSURANCE	30,846	28,354	29,380	35,374	0	35,374	35,374	35,374	35,374	5,994	30,374
1- 454- 01- 204	DENTAL INSURANCE	1,309	1,285	1,408	1,450	0	1,450	1,450	1,450	1,450	44	1,450
1- 454- 01- 206	LIFE & DISABILITY INSURANCE	1,500	1,664	1,801	1,000	0	1,000	1,000	1,000	1,000	(831)	1,050
1- 454- 01- 208	NH RETIREMENT	10,241	9,858	10,425	9,824	0	9,824	9,824	9,824	9,824	(611)	8,824
1- 454- 01- 223	PROF. SERVICES	11,501	610	17,600	12,000	0	12,000	12,000	12,000	12,000	(5,800)	17,800
1- 454- 01- 424	OFFICE SUPPLIES	5,000	3,122	5,125	4,000	0	4,000	3,500	3,500	3,500	(1,829)	5,125
1- 454- 01- 431	POSTAGE	5,000	5,824	7,000	7,000	0	7,000	7,000	7,000	7,000	0	7,000
1- 454- 01- 433	TELEPHONE	2,900	2,287	2,800	3,500	0	3,500	2,500	2,800	2,800	(100)	2,900
1- 454- 01- 443	TRAINING & DUES	3,320	2,784	3,620	3,500	0	3,500	3,500	3,500	3,500	(320)	3,820
1- 454- 01- 543	TRAVEL EXPENSE	4,201	3,284	4,000	4,000	0	4,000	4,000	4,000	4,000	0	4,000
1- 454- 01- 715	NEW EQUIPMENT	3,870	8,023	1,000	1,000	0	1,000	1,000	1,000	1,000	0	1,000
1- 454- 01- 811	GENERAL OPERATING EXPENSES	1	142	0	0	0	0	0	0	0	0	0
1- 454- 01- 812	GIS MAINTENANCE (ARMS)	5,800	700	5,900	5,600	0	5,600	5,800	5,800	5,800	0	5,800
1- 454- 01- 829	HEARING EXPENSE	4,800	4,610	5,000	5,000	0	5,000	5,000	5,000	5,000	0	5,000
1- 454- 01- 860	MASTER PLAN UPDATE	1	0	1	1	0	1	0	0	0	(1)	1
1- 454- 01- 860	RECORDS PRESERVATION	1	0	0	1,500	0	1,500	1,000	1,000	1,000	0	0
TOTAL COMMUNITY DEVELOPMENT DEPARTMENT		216,036	199,271	216,301	217,671	0	217,671	216,670	216,670	216,670	(2,631)	222,616
EMERGENCY MANAGEMENT												
1- 461- 01- 111	PART-TIME WAGES	11,848	6,612	11,838	10,811	0	10,811	10,811	10,811	10,811	(1,128)	10,811
1- 461- 01- 200	FICA TAXES	861	868	813	827	0	827	827	827	827	(60)	827
1- 461- 01- 311	EQUIPMENT MAINTENANCE	1,032	1,120	1,032	1,500	0	1,500	1,300	1,300	1,300	268	1,032

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11

Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

3/9/2010

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1 Employees Benefits allocated to Expenditures for Budget		column 3 CURRENT YEAR APPROP.	column 4 2010-11 DEPARTMENT REQUEST	column 5 2010-11 DEPARTMENT GROWTH	column 6 2010-11 TOTAL DEPART REQUEST	column 7 2010-11 TOWN ADMIN RECOMM.	column 8 2010-11 COUNCIL RECOMM.	column 9 2010-11 BUDGET COMM RECOMM.	column 10 col. #9 - col. #3 Budget Comm vs 2009-10 Incr. (decrease)	column 11 2010-11 DEFAULT BUDGET
		2008-08 APPROP.	2008-09 ACTUAL									
1-481-01-411	CLOTHING PURCHASES	200	0	200	900	0	400	400	900	900	200	200
1-481-01-424	OFFICE SUPPLIES	800	442	800	900	0	800	900	900	900	0	900
1-481-01-431	POSTAGE	0	0	100	100	0	100	100	100	100	0	100
1-481-01-433	TELEPHONE	2,250	2,037	2,250	2,500	0	2,500	2,500	2,500	2,500	250	2,250
1-481-01-443	ECC EXERCISES	4,018	210	4,000	4,000	0	4,000	2,500	2,500	2,500	1,500	4,000
1-481-01-531	MILEAGE	400	213	400	400	0	400	400	400	400	0	400
1-481-01-541	TRAINING & DUES	500	346	500	500	0	500	500	500	500	0	500
1-481-01-713	NEW EQUIPMENT	5,200	1,330	3,200	3,200	0	3,200	1,200	1,200	1,200	(2,000)	3,200
1-481-01-717	ECC COMMUNICATION	300	0	300	300	0	300	300	300	300	0	300
1-481-01-815	ECC FOODS/SUPPLIES	300	8	300	500	0	500	500	500	500	200	300
1-481-01-815	ECC FOODS/SUPPLIES	300	8	300	500	0	500	500	500	500	200	300
TOTAL EMG. MANAGEMENT		27,639	14,978	26,034	26,738	0	26,738	22,238	22,238	22,238	(3,798)	24,820
FAMILY SERVICES DEPARTMENT												
1-420-01-111	PART-TIME EMPLOYEES	48,754	28,550	47,840	43,808	0	43,808	41,408	41,408	41,408	(8,432)	41,408
1-420-01-200	PICA TAXES	3,806	2,281	3,800	3,351	0	3,351	3,188	3,188	3,188	(482)	3,188
1-420-01-424	SUPPLIES/FORMS	400	49	400	400	0	400	400	400	400	0	400
1-420-01-433	TELEPHONE	1,500	828	1,000	900	0	900	750	750	750	(250)	1,000
1-420-01-531	MILEAGE	300	83	300	200	0	200	200	200	200	(100)	300
1-420-01-541	TRAINING & DUES	500	70	300	400	0	400	400	400	400	100	300
1-420-01-713	NEW EQUIPMENT	0	0	1	1	0	1	1	1	1	0	1
1-420-01-811	MISCELLANEOUS	100	44	100	0	0	0	0	0	0	(100)	100
1-420-01-841	TOWN WELFARE	140,000	170,689	150,000	170,000	0	170,000	185,000	170,000	170,000	20,000	170,000
1-420-01-845	PROGRAM DEVELOPMENT	0	0	0	1,000	0	1,000	1,000	1,000	1,000	0	1,000
1-420-01-845	PROGRAM DEVELOPMENT	198,380	203,354	204,801	220,000	0	220,000	212,327	217,327	217,327	12,728	217,677
FINANCE DEPARTMENT												
1-404-01-111	FULL-TIME EMPLOYEES	100,769	102,828	103,330	103,338	0	103,338	103,338	103,338	103,338	8	103,338
1-404-01-112	OVERTIME	502	858	522	1,072	0	1,072	1,072	1,072	1,072	550	1,072
1-404-01-113	PART-TIME EMPLOYEES	8,900	8,900	8,900	8,900	0	8,900	8,900	8,900	8,900	0	8,900
1-404-01-200	PICA TAXES	8,427	8,490	8,628	8,668	0	8,668	8,668	8,668	8,668	42	8,668
1-404-01-202	HEALTH INSURANCE	17,817	12,944	25,372	20,852	0	20,852	20,852	20,852	20,852	(4,720)	20,852
1-404-01-204	DENTAL INSURANCE	729	1,001	1,085	725	0	725	725	725	725	(370)	725
1-404-01-208	LIFE & DISABILITY INSURANCE	1,508	1,803	1,818	1,021	0	1,021	1,021	1,021	1,021	(587)	1,021
1-404-01-208	NH RETIREMENT	8,828	8,985	9,584	9,584	0	9,584	9,584	9,584	9,584	124	9,584
1-404-01-227	AUDIT	15,100	17,693	17,180	18,000	0	18,000	18,000	18,000	18,000	920	17,180
1-404-01-231	PRINTING & FORMS	2,000	608	2,000	1,500	0	1,500	1,500	1,500	1,500	(500)	2,000
1-404-01-433	TELEPHONE	1,900	1,211	1,500	1,500	0	1,500	1,500	1,500	1,500	0	1,500
1-404-01-531	MILEAGE	300	0	200	200	0	200	200	200	200	(100)	300
1-404-01-541	TRAINING & DUES	510	893	500	800	0	800	800	800	800	300	500
1-404-01-713	NEW EQUIPMENT	500	38	1,000	500	0	500	500	500	500	(500)	1,000
1-404-01-811	GAS COMPLIANCE	1	0	4,000	0	0	0	0	0	0	(4,000)	0
1-404-01-811	GAS COMPLIANCE	188,881	184,966	186,633	176,638	0	178,838	176,638	176,638	176,638	(8,946)	178,838
TOTAL FINANCE DEPARTMENT		188,881	184,966	186,633	176,638	0	178,838	176,638	176,638	176,638	(8,946)	178,838
FIRE-RESCUE DEPARTMENT												
FIRE DIVISION												

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11

3/9/2010

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1- 431- 01- 111	FULL-TIME EMPLOYEES - PERM.	1,312,011	1,281,863	1,370,580	1,383,597	0	1,383,597	1,383,597	1,383,597	1,383,597	13,017	1,383,597
1- 431- 01- 112	OVERTIME	132,852	114,503	154,280	108,768	0	108,768	108,768	108,768	108,768	(45,494)	108,768
1- 431- 01- 113	PART-TIME EMPLOYEES - CALL	2,100	776	2,100	2,100	0	2,100	2,100	2,100	2,100	0	2,100
1- 431- 01- 114	OVERTIME - PERM. (VAC, SICK & PERSONAL)	146,508	147,184	187,320	183,753	0	183,753	183,753	183,753	183,753	(3,567)	183,753
1- 431- 01- 115	FULL-TIME EMPLOYEES - ADMINISTRATIVE	284,820	288,817	272,464	277,003	0	277,003	277,003	277,003	277,003	4,539	277,003
1- 431- 01- 118	SPECIAL DETAIL	5,000	0	0	0	0	0	0	0	0	0	0
1- 431- 01- 117	PART-TIME EMPLOYEES - ADMINISTRATIVE	11,032	8,858	14,352	10,658	0	10,658	10,658	10,658	10,658	(3,894)	10,658
1- 431- 01- 200	FICA TAXES	31,507	21,258	30,747	28,720	0	28,720	28,720	28,720	28,720	(1,027)	28,720
1- 431- 01- 202	HEALTH INSURANCE	407,014	387,718	401,280	471,784	0	471,784	471,784	471,784	471,784	70,484	471,784
1- 431- 01- 204	DENTAL INSURANCE	15,588	14,665	18,403	15,981	0	15,981	15,981	15,981	15,981	(412)	15,981
1- 431- 01- 206	LIFE & DISABILITY INSURANCE	22,738	21,878	24,646	14,648	0	14,648	14,648	14,648	14,648	(6,110)	14,648
1- 431- 01- 208	NH RETIREMENT	298,870	277,107	318,468	380,253	0	380,253	380,253	380,253	380,253	43,785	380,253
1- 431- 01- 228	INTERNET/CABLE	4,100	4,004	4,100	4,100	0	4,100	4,100	4,100	4,100	0	4,100
1- 431- 01- 231	PRINTING	1,500	862	1,500	1,000	0	1,000	1,000	1,000	1,000	(500)	1,000
1- 431- 01- 253	ADVERTISING	1,200	80	1,200	800	0	800	800	800	800	1,200	800
1- 431- 01- 312	MAINTENANCE & REPAIR FIRE VEHICLE	48,700	50,222	48,000	47,100	0	47,100	37,100	37,100	37,100	(10,800)	48,000
1- 431- 01- 314	MAINTENANCE & REPAIR RADIOS	5,000	4,870	5,000	5,000	0	5,000	5,000	5,000	5,000	0	5,000
1- 431- 01- 315	MAINTENANCE & REPAIR PORTABLE EQUIP.	14,145	14,164	17,135	14,000	0	14,000	14,000	14,000	14,000	(3,135)	17,135
1- 431- 01- 316	MAINTENANCE & REPAIR HOSES	2,000	2,073	2,000	1,500	0	1,500	1,500	1,500	1,500	0	1,500
1- 431- 01- 317	MAINTENANCE & REPAIR CLOTHING	2,000	3,625	2,000	1,000	0	1,000	1,000	1,000	1,000	(1,000)	2,000
1- 431- 01- 318	RENTAL & LEASES	3,460	3,958	3,480	3,480	0	3,480	3,480	3,480	3,480	0	3,480
1- 431- 01- 318	OFFICE EQUIPMENT MAINTENANCE	8,850	9,400	8,850	11,850	0	11,850	11,850	11,850	11,850	3,000	8,850
1- 431- 01- 417	CLOTHING/UNIFORM PURCHASE	35,800	30,454	38,850	34,850	0	34,850	34,850	34,850	34,850	(4,000)	38,850
1- 431- 01- 418	AIR & OXYGEN	1,500	1,168	1,500	1,500	0	1,500	1,500	1,500	1,500	0	1,500
1- 431- 01- 421	MEDICAL SUPPLIES	8,800	9,148	13,805	13,805	0	13,805	13,805	13,805	13,805	0	13,805
1- 431- 01- 424	OFFICE SUPPLIES	3,800	3,795	3,800	3,800	0	3,800	3,800	3,800	3,800	0	3,800
1- 431- 01- 425	SUBSCRIPTIONS & MEMBERSHIP	1,705	2,187	1,585	1,585	0	1,585	1,585	1,585	1,585	0	1,585
1- 431- 01- 427	FOOD EXPENSE	2,000	2,165	2,000	2,000	0	2,000	2,000	2,000	2,000	0	2,000
1- 431- 01- 431	POSTAGE	800	800	800	800	0	800	800	800	800	0	800
1- 431- 01- 433	TELEPHONE	10,800	11,385	12,000	12,000	0	12,000	12,000	12,000	12,000	(2,000)	12,000
1- 431- 01- 443	TRAINING & DUES	15,000	17,564	17,000	15,000	0	15,000	15,000	15,000	15,000	0	17,000
1- 431- 01- 444	TRAINING - ADMINISTRATION	7,000	6,544	7,000	7,000	0	7,000	7,000	7,000	7,000	0	7,000
1- 431- 01- 445	TRAINING/EDUCATION-CONTRACTUAL	18,000	18,300	31,960	31,960	0	31,960	31,960	31,960	31,960	4,850	31,960
1- 431- 01- 520	FUEL FOR APPARATUS AND EQUIPMENT	24,383	28,370	25,800	32,750	0	32,750	30,750	30,750	30,750	4,850	28,800
1- 431- 01- 713	NEW EQUIPMENT	3,000	2,887	3,000	2,000	0	2,000	2,000	2,000	2,000	(1,000)	3,000
1- 431- 01- 714	SAFETY EQUIPMENT	950	922	950	850	0	850	850	850	850	0	850
1- 431- 01- 715	OPERATING EQUIPMENT	8,050	5,837	9,670	3,175	0	3,175	3,175	3,175	3,175	(2,785)	5,970
1- 431- 01- 716	NEW RESCUE EQUIPMENT	5,300	5,300	5,180	3,000	0	3,000	3,000	3,000	3,000	(2,180)	5,180
1- 431- 01- 717	FURNITURE PURCHASES	1,000	955	1,000	1,000	0	1,000	1,000	1,000	1,000	(868)	1,000
1- 431- 01- 971	FIRE PREVENTION	8,875	7,655	5,000	5,000	0	5,000	5,000	5,000	5,000	1	5,000
1- 431- 01- 973	HAZARDOUS MATERIALS	7,100	6,094	7,394	7,385	0	7,385	7,385	7,385	7,385	0	7,385
1- 431- 01- 975	PHYSICAL EXAMS	7,800	8,742	11,100	11,100	0	11,100	8,700	8,700	8,700	(28)	7,384
											(1,400)	11,100

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11

Totals listed below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

3/9/2010

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1- 431- 01- 977 FIRE COMMUNICATION DISPATCH CONTRACT		98,388	100,368	111,480	110,272	0	110,272	110,272	110,272	110,272	(1,218)	111,480
TOTAL FIRE DIVISION		3,000,453	2,947,135	3,188,802	3,248,916	0	3,248,916	3,248,916	3,248,916	3,248,916	45,716	3,298,305
AMBULANCE DIVISION		0	0	0	47,500	0	47,500	47,500	47,500	47,500	0	47,500
1- 431- 02- 112 OVERTIME		0	0	0	689	0	689	689	689	689	0	689
1- 431- 02- 200 FICA TAXES		0	0	0	8,797	0	8,797	8,797	8,797	8,797	0	8,797
1- 431- 02- 208 INH RETIREMENT		0	0	0	19,000	0	19,000	19,000	19,000	19,000	0	19,000
1- 431- 02- 222 CONTRACT SERVICE		0	0	0	5,000	0	5,000	5,000	5,000	5,000	0	5,000
1- 431- 02- 422 MEDICAL SUPPLIES		0	0	0	0	0	0	0	0	0	0	0
1- 431- 02- 422 MEDICAL SUPPLIES		0	0	0	0	0	0	0	0	0	0	0
1- 401- 01- 915 AMBULANCE SERVICE (from Admin)		78,816	78,816	78,888	78,888	0	78,888	78,888	78,888	78,888	(79,889)	0
TOTAL AMBULANCE DIVISION		78,816	78,816	78,888	78,888	0	78,888	78,888	78,888	78,888	87	78,986
FOREST DIVISION		21,446	19,518	21,578	21,578	0	21,578	21,578	21,578	21,578	0	21,578
1- 434- 01- 101 PART-TIME EMPLOYEES		5,200	5,200	5,200	5,200	0	5,200	5,200	5,200	5,200	0	5,200
1- 434- 01- 102 MUTUAL AID WAGES		398	1,463	1,651	1,651	0	1,651	1,651	1,651	1,651	0	1,651
1- 434- 01- 200 FICA TAXES		1,000	0	1,000	1,000	0	1,000	1,000	1,000	1,000	0	1,000
1- 434- 01- 311 EQUIPMENT MAINTENANCE		5,000	4,823	5,000	5,000	0	5,000	5,000	5,000	5,000	0	5,000
1- 434- 01- 443 TRAINING & DUES		1,500	2,537	2,747	2,747	0	2,747	2,747	2,747	2,747	0	2,747
1- 434- 01- 713 NEW EQUIPMENT		34,644	28,372	37,174	38,927	0	38,927	38,927	38,927	38,927	(247)	37,174
TOTAL FOREST FIRE		3,119,813	3,019,323	3,306,686	3,385,929	0	3,385,929	3,385,929	3,385,929	3,385,929	45,686	3,375,466
TOTAL FIRE-RESCUE DEPARTMENT												
PUBLIC WORKS - HIGHWAY DIVISION												
HIGHWAY ADMINISTRATION		117,973	115,369	121,748	120,102	0	120,102	120,102	120,102	120,102	(1,646)	120,102
1- 437- 11- 111 FULL-TIME EMPLOYEES		8,772	7,621	5,760	8,738	0	8,738	8,738	8,738	8,738	978	8,738
1- 437- 11- 112 OVERTIME		8,543	9,426	8,754	9,703	0	9,703	9,703	9,703	9,703	(51)	9,703
1- 437- 11- 200 FICA TAXES		21,204	19,448	20,130	14,301	0	14,301	14,301	14,301	14,301	(5,829)	14,301
1- 437- 11- 202 HEALTH INSURANCE		842	827	904	207	0	207	207	207	207	(697)	207
1- 437- 11- 204 DENTAL INSURANCE		1,716	1,804	1,824	1,158	0	1,158	1,158	1,158	1,158	(666)	1,158
1- 437- 11- 208 LIFE & DISABILITY INSURANCE		10,539	10,789	11,581	11,618	0	11,618	11,618	11,618	11,618	28	11,618
1- 437- 11- 208 INH RETIREMENT		1,280	1,140	1,200	1,200	0	1,200	1,200	1,200	1,200	0	1,200
1- 437- 11- 228 BROADBAND INTERNET SERVICE		12,833	14,559	13,824	13,824	0	13,824	13,824	13,824	13,824	0	13,824
1- 437- 11- 317 UNIFORMS		4,000	3,833	3,500	3,500	0	3,500	3,100	3,100	3,100	(400)	3,500
1- 437- 11- 424 OFFICE SUPPLIES		6,000	4,641	6,000	5,500	0	5,500	5,000	5,000	5,000	(1,000)	5,000
1- 437- 11- 433 TELEPHONE		2,000	1,784	2,000	4,000	0	4,000	3,000	3,000	3,000	(1,000)	4,000
1- 437- 11- 541 TRAINING & DUES		500	0	500	500	0	500	0	0	0	(500)	500
1- 437- 11- 711 TECH SUPPLIES		1	0	1	0	0	0	0	0	0	(1)	1
1- 437- 11- 999 AUTOCAD SYSTEM		1	0	1	0	0	0	0	0	0	(1)	1
1- 437- 11- 999 MISCELLANEOUS		1	0	1	0	0	0	0	0	0	(1)	1
TOTAL HIGHWAY ADMINISTRATION		193,304	191,836	200,738	192,352	0	192,352	189,922	189,922	189,922	(10,744)	192,352
ROAD MAINTENANCE												
1- 437- 21- 111 FULL-TIME EMPLOYEES		317,867	299,815	299,976	305,722	0	305,722	305,722	305,722	305,722	6,845	305,722
1- 437- 21- 112 OVERTIME		77,672	61,438	187,624	199,762	0	199,762	149,762	149,762	149,762	(47,862)	149,762
1- 437- 21- 200 FICA TAXES		27,892	25,677	37,988	38,670	0	38,670	34,645	34,645	34,645	(3,153)	34,645
1- 437- 21- 202 HEALTH INSURANCE		111,397	93,651	101,952	115,838	0	115,838	115,838	115,838	115,838	0	115,838

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11

3/9/2010

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		2008-08 APPROP.	2008-08 ACTUAL	2008-08 BUDGETS	2008-08 BUDGETS									
1- 437- 21- 204 DENTAL INSURANCE		4,191	3,387			4,188	4,238	0	4,238	4,238	4,238	4,238	47	4,238
1- 437- 21- 205 DENTAL INSURANCE			4,712			4,618	3,008	0	3,008	3,008	3,008	3,008	(1,642)	3,008
1- 437- 21- 206 NH RETIREMENT		31,890	28,584			44,778	46,302	0	41,722	41,722	41,722	41,722	(3,057)	46,302
1- 437- 21- 275 RENTAL & CONTRACTED SERVICES		35,000	28,890			44,720	35,000	0	35,000	35,000	35,000	35,000	(6,720)	35,000
1- 437- 21- 421 CONSTRUCTION MATERIAL		70,000				70,000	70,000	0	70,000	70,000	70,000	70,000	0	70,000
1- 437- 21- 428 SALTS&SAND FOR HIGHWAYS		85,108	114,558			164,761	150,000	0	150,000	150,000	150,000	150,000	(14,761)	164,761
1- 437- 21- 023 FUEL FOR APPARATUS AND EQUIPMENT		50,000	87,177			76,615	76,615	0	76,615	76,615	76,615	76,615	0	76,615
1- 437- 21- 111 NEWIRREPLACEMENT EQUIPMENT		8,000	4,182			8,000	8,000	0	8,000	8,000	8,000	8,000	0	8,000
1- 437- 21- 987 PLOW EDGES & CHAINS		20,000	0			20,000	20,000	0	20,000	18,000	18,000	18,000	(2,000)	20,000
TOTAL ROAD MAINTENANCE		865,469	884,328			1,074,889	1,073,181	0	1,073,181	1,072,748	1,072,748	1,072,748	(61,919)	1,034,087
MISC. HIGHWAY		220,000	8,280			244,127	250,000	0	250,000	250,000	250,000	250,000	5,873	244,127
1- 437- 41- 881 RESURFACING		220,000	8,280			244,127	250,000	0	250,000	250,000	250,000	250,000	5,873	244,127
TOTAL MISC. HIGHWAY		220,000	8,280			244,127	250,000	0	250,000	250,000	250,000	250,000	5,873	244,127
FLEET MAINTENANCE		84,181	88,565			88,708	87,487	0	87,487	87,487	87,487	87,487	(1,238)	87,487
1- 437- 52- 111 FULL-TIME EMPLOYEES		1,400	4,357			0	1,000	0	1,000	1,000	1,000	1,000	1,000	1,000
1- 437- 52- 112 OVERTIME		8,545	7,111			8,788	8,788	0	8,788	8,788	8,788	8,788	(17)	8,788
1- 437- 52- 200 FICA TAXES		16,673	14,192			15,980	16,887	0	16,887	16,887	16,887	16,887	2,687	18,887
1- 437- 52- 202 HEALTH INSURANCE		845	643			703	725	0	725	725	725	725	22	725
1- 437- 52- 204 DENTAL INSURANCE		1,082	1,340			1,384	858	0	858	858	858	858	(608)	858
1- 437- 52- 206 LIFE & DISABILITY INSURANCE		7,478	6,124			8,064	8,104	0	8,104	8,104	8,104	8,104	40	8,104
1- 437- 52- 208 NH RETIREMENT		43,000	58,161			45,000	45,000	0	45,000	45,000	45,000	45,000	0	45,000
1- 437- 52- 311 HIGHWAY MAINTENANCE & REPAIR		1,000	637			1,000	1,000	0	1,000	1,000	1,000	1,000	0	1,000
1- 437- 52- 315 ADMINISTRATION VEHICLE MAINT & REPAIR		5,000	5,042			5,000	5,000	0	5,000	5,000	5,000	5,000	0	5,000
1- 437- 52- 316 PARKS & RECR. MAINTENANCE & REPAIR		3,000	0			6,000	5,000	0	5,000	5,000	5,000	5,000	0	5,000
1- 437- 52- 317 MISC. TOWN VEHICLE REPAIRS		1,000	0			1,000	1,000	0	1,000	1,000	1,000	1,000	0	1,000
1- 437- 52- 318 BUILDING VEHICLE MAINTENANCE & REPAIR		20,000	24,882			25,000	25,000	0	25,000	25,000	25,000	25,000	0	25,000
1- 437- 52- 318 TRANSFER STATION VEHICLE MAINT & REPAIR		12,000	7,368			16,000	16,000	0	16,000	14,000	14,000	14,000	(2,000)	18,000
1- 437- 52- 421 SHOP SUPPLIES, SERVICES & TOOLS		203,084	228,832			218,811	221,807	0	221,887	219,807	219,807	219,807	248	221,807
TOTAL FLEET MAINTENANCE		1,471,777	1,291,976			1,739,039	1,737,310	0	1,737,310	1,672,605	1,672,605	1,672,605	(66,534)	1,692,374
TOTAL PW - HIGHWAY DIVISION		250,188	235,880			251,852	253,380	0	253,380	253,380	253,380	253,380	1,438	253,380
PW - PARKS & RECREATION DIVISION		1- 444- 01- 111 FULL-TIME EMPLOYEES	28,333	24,261		0	0	0	0	0	0	0	0	0
1- 444- 01- 112 WAGES - FUN IN THE SUN		4,449	3,765			6,020	4,000	0	4,000	4,000	4,000	4,000	(4,020)	4,000
1- 444- 01- 113 OVERTIME		15,588	12,698			16,560	13,708	0	13,708	13,708	13,708	13,708	(1,858)	13,708
1- 444- 01- 114 PART-TIME EMPLOYEES		24,840	22,887			21,078	20,738	0	20,738	20,738	20,738	20,738	(340)	20,738
1- 444- 01- 200 FICA TAXES		84,614	77,783			87,032	96,851	0	96,851	96,851	96,851	96,851	29,618	96,851
1- 444- 01- 202 HEALTH INSURANCE		3,359	2,939			2,903	3,718	0	3,718	3,718	3,718	3,718	815	3,718
1- 444- 01- 204 DENTAL INSURANCE		3,680	3,919			4,197	2,500	0	2,500	2,500	2,500	2,500	(1,697)	2,500
1- 444- 01- 226 LIFE & DISABILITY INSURANCE		28,192	24,026			23,980	23,577	0	23,577	23,577	23,577	23,577	(419)	23,577
1- 444- 01- 208 NH RETIREMENT		33,976	38,223			33,250	33,250	0	33,250	33,250	33,250	33,250	(10,725)	43,975
1- 444- 01- 311 MAINTENANCE & REPAIRS		1,620	1,089			1,620	1,620	0	1,620	1,620	1,620	1,620	0	1,620
1- 444- 01- 433 TELEPHONE								0						

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11

Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

3/9/2010

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1 column 2 Employee benefits allocated to departments for budget.		column 3 2008-10 CURRENT YEAR APPROP.	column 4 2010-11 DEPARTMENT REQUEST	column 5 2010-11 DEPARTMENT GROWTH	column 6 2010-11 TOTAL DEPART REQUEST	column 7 2010-11 TOWN ADMIN RECOMM.	column 8 2010-11 COUNCIL RECOMM.	column 9 2010-11 BUDGET COMM RECOMM.	column 10 col. #9 - col. #3 Budget Comm vs 2008-10 Incr. (decrease)	column 11 2010-11 DEFAULT BUDGET
		2008-09 APPROP.	2008-09 ACTUAL									
1- 444- 01- 528	FUEL FOR APPARATUS AND EQUIPMENT	9,000	1,180	7,360	7,360	0	7,360	7,360	7,360	7,360	0	7,360
1- 444- 01- 713	NEW EQUIPMENT	100	0	8,000	1	0	1	1	1	1	(7,999)	8,000
1- 444- 01- 810	GENERAL OPERATION - FUN SUN	4,500	2,431	0	0	0	0	0	0	0	0	0
1- 444- 01- 811	GENERAL OPERATIONS	12,400	0	10,400	1	0	1	9,001	9,001	9,001	(1,399)	10,400
TOTAL PW, PARKS & RECREATION DIVISION		500,128	450,999	466,072	460,818	0	460,818	469,818	469,818	469,818	3,744	489,939
PW - TOWN BUILDINGS DIVISION												
1- 480- 20- 111	FULL-TIME EMPLOYEES	0	0	35,360	35,360	0	35,360	35,360	35,360	35,360	0	35,360
1- 480- 20- 117	PART-TIME EMPLOYEES	60,532	52,327	35,442	34,039	0	34,039	34,039	34,039	34,039	(1,403)	34,039
1- 480- 20- 203	FICA TAXES	4,830	4,003	5,410	5,309	0	5,309	5,309	5,309	5,309	(107)	5,309
1- 480- 20- 202	HEALTH INSURANCE	0	0	14,960	13,013	0	13,013	13,013	13,013	13,013	(1,977)	13,013
1- 480- 20- 204	DENTAL INSURANCE	0	0	703	725	0	725	725	725	725	22	725
1- 480- 20- 206	LIFE & DISABILITY INSURANCE	0	0	571	350	0	350	350	350	350	(221)	350
1- 480- 20- 208	401K RETIREMENT	0	0	3,214	3,239	0	3,239	3,239	3,239	3,239	25	3,239
1- 480- 20- 118	GENERAL OPERATING EXPENSES	4,500	7,524	4,500	1,650	0	1,650	1,650	1,650	1,650	(2,850)	4,500
1- 480- 20- 315	MAINTENANCE & REPAIRS	72,704	179,056	75,000	87,850	0	87,850	87,850	87,850	87,850	(11,850)	75,000
1- 480- 20- 318	RENTAL & LEASES	9,930	9,725	8,800	10,000	0	10,000	10,000	10,000	10,000	1,200	8,800
1- 480- 20- 423	CUSTODIAL SUPPLIES	13,750	14,548	13,900	14,300	0	14,300	14,300	14,300	14,300	1,300	13,000
1- 480- 20- 433	ALARM LINES (from Administration)	2,078	2,078	2,078	2,078	0	2,078	2,078	2,078	2,078	0	2,078
1- 480- 20- 451	ELECTRIC	94,500	121,748	90,000	122,000	0	122,000	122,000	122,000	122,000	32,000	90,000
1- 480- 20- 451	SEWER	3,600	2,481	3,800	3,800	0	3,800	3,800	3,800	3,800	0	3,800
1- 480- 20- 513	WATER	18,500	4,503	18,500	18,500	0	18,500	18,500	18,500	18,500	0	18,500
1- 480- 20- 525	HEATING	92,500	85,580	90,000	90,000	0	90,000	90,000	90,000	90,000	0	90,000
1- 480- 20- 527	GASOLINE	0	81	1,500	700	0	700	700	700	700	(800)	1,500
1- 480- 20- 529	GENERATOR FUEL	3,458	211	3,500	1,000	0	1,000	1,000	1,000	1,000	(2,500)	3,500
1- 480- 20- 711	NEW EQUIPMENT	6,300	24,931	8,000	7,000	0	7,000	7,000	7,000	7,000	(4,000)	6,000
Total		375,840	508,788	411,972	430,711	0	430,711	430,711	430,711	430,711	8,338	408,911
COURT HOUSE												
1- 480- 21- 117	PART-TIME EMPLOYEES	7,250	8,878	7,227	7,051	0	7,051	7,051	7,051	7,051	(178)	7,051
1- 480- 21- 200	FICA TAXES	557	511	552	539	0	539	539	539	539	(13)	539
1- 480- 21- 315	REPAIRS	25,850	5,895	25,000	25,000	0	25,000	25,000	25,000	25,000	0	25,000
1- 480- 21- 423	CUSTODIAL SUPPLIES	1,500	2,857	1,500	1,500	0	1,500	1,500	1,500	1,500	0	1,500
1- 480- 21- 431	TELEPHONE	912	0	800	800	0	800	800	800	800	0	800
1- 480- 21- 451	ELECTRIC	9,500	12,223	11,600	12,500	0	12,500	12,500	12,500	12,500	900	11,600
1- 480- 21- 525	HEATING	10,000	7,028	8,000	9,000	0	8,000	8,000	8,000	8,000	0	8,000
Total Court House		55,594	35,995	54,779	55,490	0	55,490	55,490	55,490	55,490	711	84,990
TOTAL PW - TOWN BUILDINGS DIVISION		431,439	644,363	468,851	486,201	0	486,201	486,201	486,201	476,701	10,050	483,101
RECYCLING & TRANSFER DEPARTMENT												
ADMINISTRATION												
1- 441- 01- 111	FULL-TIME EMPLOYEES	107,518	110,216	112,851	113,378	0	113,378	113,378	113,378	113,378	447	113,378
1- 441- 01- 112	OVERTIME	8,300	8,878	7,533	8,358	288	8,646	8,646	8,646	8,646	(887)	8,359
1- 441- 01- 113	PART-TIME EMPLOYEES	1,000	2,805	1,000	1,440	0	1,440	1,440	1,440	1,440	440	1,440
1- 441- 01- 200	FICA TAXES	8,944	8,943	9,292	9,270	22	9,292	9,292	9,292	9,292	0	9,270

3/9/2010

100

21

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11

Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

3/9/2010

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1 Employee benefits allocated to departments for budget purposes.	column 2 2008-09 ACTUAL	column 3 2008-10 CURRENT YEAR APPROP.	column 4 2010-11 DEPARTMENT REQUEST	column 6 2010-11 DEPARTMENT GROWTH	column 8 2010-11 COUNCIL RECOMM.	column 9 2010-11 BUDGET COMM RECOMM.	column 10 col. #9 - col. #3 Budget Comm vs 2009-10 Incr. (decrease)	column 11 2010-11 DEFAULT BUDGET
TOTAL RECYCLING & TRANSFER DEPARTMENT										
TAX COLLECTOR DEPARTMENT										
1- 414- 01- 111 FULL-TIME EMPLOYEES		151,087	153,456	181,862	0	181,416	181,416	181,416	(478)	161,416
1- 414- 01- 112 OVERTIME		5,764	5,071	2,500	0	2,500	2,500	2,500	(2,851)	2,500
1- 414- 01- 200 FICA TAXES		12,000	12,127	12,802	0	12,540	12,540	12,540	(262)	12,540
1- 414- 01- 202 HEALTH INSURANCE		34,384	31,538	32,645	0	50,441	50,441	50,441	17,796	50,441
1- 414- 01- 204 DENTAL INSURANCE		1,104	1,094	1,196	0	1,418	1,418	1,418	233	1,418
1- 414- 01- 206 LIFE & DISABILITY INSURANCE		2,444	2,477	2,427	0	1,576	1,576	1,576	(851)	1,576
1- 414- 01- 208 NH RETIREMENT		13,710	13,655	15,211	0	14,568	14,568	14,568	(645)	14,568
1- 414- 01- 243 REGISTRY OF DEEDS		1,500	2,784	1,500	0	1,500	1,500	1,500	0	1,500
1- 414- 01- 251 PRINTING		775	0	500	0	500	500	500	0	500
1- 414- 01- 433 TELEPHONE		1,700	1,225	850	0	1,500	1,500	1,500	850	850
1- 414- 01- 531 MILEAGE		100	0	1	0	1	1	1	0	1
1- 414- 01- 541 TRAINING & DUES		250	40	250	0	1	1	1	(246)	250
1- 414- 01- 713 NEW EQUIPMENT		1,000	0	1	0	1	1	1	0	1
1- 414- 01- 715 RECORDS PRESERVATION		1	0	1	0	1	0	0	(1)	1
1- 414- 01- 811 GENERAL OPERATING EXPENSES		8,250	7,883	8,707	0	8,607	8,357	8,357	(352)	8,707
TOTAL TAX COLLECTOR DEPARTMENT		234,078	231,652	241,424	0	254,569	254,318	254,318	12,894	254,268
TOTAL OPERATING BUDGET		9,054,808	8,477,707	9,504,041	19,321	9,803,885	9,605,580	9,493,531	(10,510)	9,554,558
CAPITAL BUDGET										
CAPITAL LEASES #1-400-01-150										
VACUUM SWEEPER		30,178	30,178	30,178	0	0	0	0	(30,178)	0
PUMPER FIRE TRUCKS		100,380	100,380	100,381	0	100,381	100,381	100,381	1	100,380
PLow TRUCK		0	0	28,665	0	28,665	28,665	28,665	0	28,665
TOTAL CAPITAL LEASES		130,558	130,558	159,223	0	129,068	129,068	129,068	(30,177)	129,065
CAPITAL PURCHASES #1-400-01-161										
PARKS & REC 3/4 TON PICK UP TRUCK		30,500	30,500	0	0	0	0	0	0	0
HIGHWAY 1 1/2 TON CREW CAB TRUCK WITH DUMP & PLOW		65,000	65,000	0	0	0	0	0	0	0
HIGHWAY 1 TON CREW CAB TRUCK WITH UTILITY BODY		0	0	35,000	0	0	0	0	(35,000)	0
HIGHWAY 1 1/2 TON PICKUP TRUCK WITH DUMP BODY		0	0	65,000	0	0	0	0	(65,000)	0
TOTAL CAPITAL PURCHASES		95,500	95,500	100,000	0	0	0	0	(100,000)	0
DEBT SERVICE										
BOND PRINCIPLE PAYMENTS #1-401-51-540										
SAFETY CENTER		110,000	110,000	110,000	0	110,000	110,000	110,000	0	110,000
EXIT 10 TIF		280,000	280,000	280,000	0	280,000	280,000	280,000	0	280,000
TOTAL BOND PRINCIPLE PAYMENTS		370,000	370,000	370,000	0	370,000	370,000	370,000	0	370,000
BOND INTEREST PAYMENTS #1-401-56-540										
SAFETY CENTER		22,014	22,014	15,785	0	8,488	8,488	8,488	(6,287)	9,488

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11

Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

3/19/2010

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	columns 1 2008-08 APPROP.	columns 2 2008-08 ACTUAL	columns 3 2008-10 CURRENT YEAR APPROP.	columns 4 2010-11 DEPARTMENT REQUEST	columns 5 2010-11 DEPARTMENT GROWTH	columns 6 2010-11 TOTAL DEPART REQUEST	columns 7 2010-11 TOWN ADMIN RECOMM.	columns 8 2010-11 COUNCIL RECOMM.	columns 9 2010-11 BUDGET COMM RECOMM.	columns 10 col. #9 - col. #3 Budget Comm vs 2008-10 Incr. (decrease)	columns 11 2010-11 DEFAULT BUDGET
	EXIT 10 TIF	42,250	42,250	33,150	24,050	0	24,050	24,050	24,050	24,050	(8,100)	24,050
	TOTAL BOND INTEREST PAYMENTS	64,284	64,284	48,835	33,538	0	33,538	33,538	33,538	33,538	(15,367)	33,538
	TAN INTEREST PAYMENTS #1-401-48-440	1	0	1	1	0	1	1	1	1	0	1
	TOTAL DEBT SERVICE	434,265	434,284	416,939	403,559	0	403,559	403,559	403,559	403,559	(15,397)	403,559
	CEMETERY COMMISSION											
1- 464- 01- 223	CONTRACTED SERVICES	500	0	0	1,000	0	1,000	1,000	1,000	500	0	500
1- 464- 01- 223	SURVEY	1,000	0	500	0	0	0	0	0	0	0	500
1- 464- 01- 223	EQUIPMENT MAINTENANCE & REPAIR	500	0	500	100	0	100	100	100	100	0	500
1- 464- 01- 424	OFFICE SUPPLIES	500	0	500	400	0	400	0	0	0	0	500
	TOTAL CEMETERY COMMISSION	2,500	0	1,500	1,500	0	1,500	1,100	1,100	800	(900)	1,600
	CONSERVATION COMMISSION											
1- 467- 01- 224	SECRETARIAL SERVICES	4,180	3,850	4,100	4,100	0	4,100	4,100	4,100	4,100	0	4,100
1- 467- 01- 200	FICA TAXES	318	295	314	314	0	314	314	314	314	0	314
1- 467- 01- 208	NH RETIREMENT	384	350	373	378	0	378	378	378	378	3	373
1- 467- 01- 239	ANALYTICAL SERVICES	200	2,085	200	200	0	200	200	200	200	0	200
1- 467- 01- 431	POSTAGE	100	1	50	50	0	50	50	50	50	0	50
1- 467- 01- 435	TELEPHONE	50	0	50	50	0	50	0	0	0	0	50
1- 467- 01- 435	SUPPLIES	99	40	85	85	0	85	85	85	85	(3)	88
1- 467- 01- 541	TRAINING & DUES	1,085	505	1,085	1,085	0	1,085	1,085	1,085	1,085	0	1,085
1- 467- 01- 843	TRAVEL	500	0	500	500	0	500	0	0	0	0	500
1- 467- 01- 712	SCHOLARSHIP	300	0	300	300	0	300	300	300	300	0	300
1- 467- 01- 713	NEW EQUIPMENT	405	0	405	405	0	405	0	0	0	0	405
1- 467- 01- 823	LEGAL SERVICES	1	0	1	1	0	1	0	0	0	0	1
1- 467- 01- 999	TRANSFER TO CONSERVATION FUND	1	449	1	1	0	1	1	1	1	0	1
	TOTAL CONSERVATION COMMISSION	7,592	7,555	7,487	7,487	0	7,487	6,531	6,531	6,531	(956)	7,487
	LIBRARY											
1- 467- 01- 224	WAGES	244,320	245,627	285,080	304,580	0	304,580	0	304,580	304,580	19,500	304,580
1- 467- 01- 224	MAINTENANCE & REPAIRS	9,800	12,584	9,800	9,800	(1,000)	8,800	0	8,800	8,800	(1,000)	9,800
1- 467- 01- 224	BUILDING MAINTENANCE SUPPLIES	1,100	1,985	1,100	1,100	0	1,100	0	1,100	1,100	0	1,100
1- 467- 01- 224	OFFICE SUPPLIES	3,510	3,510	5,100	5,100	(1,600)	4,100	0	4,100	4,100	(1,000)	5,100
1- 467- 01- 224	BOOKS AND MATERIALS	37,259	40,885	38,259	38,259	0	38,259	0	38,259	38,259	0	38,259
1- 467- 01- 224	REMOTE ACCESS DATABASE	4,000	4,241	5,120	5,120	(800)	4,520	0	4,520	4,520	(600)	5,120
1- 467- 01- 224	SOFTWARE	1,205	1,212	1,469	1,469	0	1,469	0	1,469	1,469	0	1,469
1- 467- 01- 224	AUTOMATION	13,092	13,092	18,232	18,232	750	18,002	0	18,002	18,002	750	18,002
1- 467- 01- 224	POSTAGE	800	205	800	800	(500)	300	0	300	300	(500)	800
1- 467- 01- 224	UTILITIES	51,000	48,328	50,250	50,250	(5,250)	45,000	0	45,000	45,000	(5,250)	50,250
1- 467- 01- 224	STAFF & TRUSTEES	4,535	4,385	4,780	4,780	(500)	4,280	0	4,280	4,280	(500)	4,780
1- 467- 01- 224	PROGRAMS AND SERVICES	1,950	1,843	2,880	2,880	(500)	2,380	0	2,380	2,380	(500)	2,880
1- 467- 01- 224	EQUIPMENT	1,000	1,943	1,980	1,980	0	1,980	0	1,980	1,980	0	1,980
1- 467- 01- 224	TECHNOLOGY	4,000	2,242	4,000	4,000	(500)	3,500	0	3,500	3,500	(500)	4,000
1- 467- 01- 224	WORKERS COMPENSATION	800	1,270	670	670	0	670	0	670	670	0	670

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11

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3/9/2010

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1-	UNEMPLOYMENT COMPENSATION	360	33	434	508	0	508	0	508	508	74	508
1-	SOCIAL SECURITY	15,147	14,883	17,874	18,883	0	18,883	0	18,883	18,883	1,206	18,883
1-	HEALTH INSURANCE	27,465	28,693	39,510	44,890	(1,079)	43,811	0	43,811	43,811	7,381	44,966
1-	MEDICARE	3,543	3,504	4,133	4,410	0	4,410	0	4,410	4,410	203	4,410
1-	NEW HAMPSHIRE RETIREMENT	14,887	14,151	18,210	18,993	(789)	18,244	0	18,244	18,244	1,034	18,993
1-	DENTAL INSURANCE	550	587	1,718	1,747	(720)	1,027	0	1,027	1,027	(365)	2,087
1-	LIFE & DISABILITY INSURANCE	3,000	1,628	3,450	3,738	(1,890)	2,043	0	2,043	2,043	(1,387)	3,738
	TOTAL LIBRARY	442,883	442,883	509,407	541,382	(13,130)	528,232	0	528,232	528,232	18,826	542,112
	POLICE COMMISSION											
1- 424- 01- 111	WAGES	2,926,130	2,339,485	2,830,788	2,294,932	0	2,294,932	0	2,294,932	2,132,800	(487,888)	2,272,164
1- 424- 01- 112	OVERTIME	0	0	0	240,637	0	240,637	0	240,637	142,673	238,681	238,681
1- 424- 01- 200	FICA TAXES	80,446	88,161	80,080	77,377	0	77,377	0	77,377	75,894	(4,388)	77,790
1- 424- 01- 202	HEALTH INSURANCE	393,850	348,428	413,464	458,818	0	458,818	0	458,818	428,030	15,539	458,818
1- 424- 01- 203	DENTAL INSURANCE	14,850	13,292	15,893	18,902	0	18,902	0	18,902	15,773	(80)	18,902
1- 424- 01- 208	LIFE & DISABILITY INSURANCE	27,960	29,005	34,384	20,708	0	20,708	0	20,708	19,928	(14,488)	20,347
1- 424- 01- 208	IN RETIREMENT	288,748	268,810	305,725	324,211	0	324,211	0	324,211	307,771	(2,048)	320,598
1- 424- 01- 311	GASOLINE	75,000	59,287	59,334	54,413	0	54,413	0	54,413	54,413	1,078	53,334
1- 424- 01- 312	BROTHERS (STATE POLICE TELECOM)	8,000	4,500	4,500	4,500	0	4,500	0	4,500	4,500	0	4,500
1- 424- 01- 313	VEHICLE MAINTENANCE	54,318	54,241	57,898	48,728	0	48,728	0	48,728	48,738	(2,858)	57,898
1- 424- 01- 314	COMMUNICATION MAINTENANCE	18,500	16,675	12,860	11,860	0	11,860	0	11,860	13,880	1,200	12,860
1- 424- 01- 315	MAINTENANCE CONTRACTS	16,408	16,788	17,740	16,408	0	16,408	0	16,408	16,408	(1,332)	17,740
1- 424- 01- 418	PHOTOGRAPHY	3,524	2,644	5,570	5,700	0	5,700	0	5,700	2,700	(2,870)	5,570
1- 424- 01- 433	TELEPHONE	21,162	16,778	21,722	20,373	0	20,373	0	20,373	20,373	(1,348)	21,722
1- 424- 01- 441	SELECTION PROCESS	21,848	14,404	18,048	18,048	0	18,048	0	18,048	4,048	(7,588)	11,614
1- 424- 01- 443	TRAINING & DUES	27,438	17,784	24,286	20,258	0	20,258	0	20,258	20,258	(4,028)	24,286
1- 424- 01- 444	ORIGINALS/OH/PSYCHMED TESTING	3,500	5,158	3,500	4,500	0	4,500	0	4,500	4,500	1,000	3,500
1- 424- 01- 445	PUBLICATIONS	9,187	8,628	9,311	9,731	0	9,731	0	9,731	9,731	420	9,311
1- 424- 01- 446	EDUCATION (CONTRACTUAL)	7,500	7,500	7,500	7,500	0	7,500	0	7,500	7,500	(4,500)	7,500
1- 424- 01- 447	COMMUNITY SERVICE	1,000	1,000	1,885	2,500	0	2,500	0	2,500	2,500	1,500	2,500
1- 424- 01- 481	VEHICLE & RELATED PURCHASES	87,800	28,232	28,884	28,815	0	28,815	0	28,815	28,815	1	28,884
1- 424- 01- 713	POLICE EQUIPMENT	12,832	14,000	18,888	30,728	0	30,728	0	30,728	16,072	244	18,888
1- 424- 01- 715	PERSONNEL EQUIPMENT	23,217	14,778	21,823	23,384	0	23,384	0	23,384	23,384	1,481	21,823
1- 424- 01- 716	UNIFORMS (CONTRACTUAL)	12,750	12,118	13,051	13,051	0	13,051	0	13,051	13,051	0	13,051
1- 424- 01- 717	OFFICE EQUIPMENT & RELATED SUPPLIES	25,150	33,158	24,820	27,675	0	27,675	0	27,675	25,278	358	24,820
1- 424- 01- 718	OFFICE EQUIPMENT RENTALS	32,482	28,515	38,887	38,227	0	38,227	0	38,227	1,860	36,887	38,887
1- 424- 01- 871	LEGAL - POLICE COMMISSION	85,000	153,984	50,000	75,000	0	75,000	0	75,000	50,000	0	50,000
1- 424- 01- 872	LEGAL - UNION NEGOTIATION	12,000	21,859	12,000	15,000	0	15,000	0	15,000	(12,000)	0	12,000
1- 424- 01- 982	ANNUAL CONTROL OPERATIONS	3,850	443	1,650	1,850	0	1,850	0	1,850	450	(1,200)	1,850
1- 424- 01- 989	MISCELLANEOUS	18,337	17,540	0	0	0	0	0	0	0	0	0
	TOTAL POLICE COMMISSION	4,007,908	3,589,813	3,913,308	3,912,468	0	3,912,468	0	3,912,468	3,489,460	(414,848)	3,539,007
	SEWER DEPARTMENT											
	TOTAL BUDGET	1,417,889	1,417,889	1,478,724	1,761,691	0	1,761,691	0	1,761,691	1,746,122	265,398	1,761,691
		16,687,692	14,686,838	18,090,838	18,331,437	8,181	18,331,628	13,989,264	16,169,786	15,806,071	(285,605)	16,228,947

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Town of Hooksett

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year
or Fiscal Year From July 1, 2010 to June 30, 2011

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): March 22, 2010

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

John H. Danforth

Kathleen Dwyer

Paul J. Kelly

James J. Murphy

Jason M. Pyle

Marc Telle

Janet Coma

E. Doye

Chris

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9	
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			OP Bud. Warr. Art.#	Appropriations 2009-10 as Approved by DRA	Actual Expenditures 2008/09	Council's Appropriations Ensuing Fiscal Year (Recommended)	Council's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Appropriations Ensuing Fiscal Year (Recommended)	Budget Committee's Appropriations Ensuing Fiscal Year (Not Recommended)
ACCT. #									
GENERAL GOVERNMENT									
4130-4139	Executive			363,582	418,751	383,428	-	383,228	200
4140-4149	Election, Reg. & Vital Statistics			16,758	15,167	20,108	-	20,108	-
4150-4151	Financial Administration			636,925	480,845	640,242	-	639,083	1,159
4152	Revaluation of Property			1	-	-	-	-	-
4153	Legal Expense			55,002	58,390	50,000	-	50,000	-
4155-4159	Personnel Administration			181,986	2,551,334	198,390	-	198,390	-
4191-4193	Planning & Zoning			226,630	180,904	223,998	-	223,998	-
4194	General Government Buildings			464,577	773,388	486,201	-	476,701	9,500
4195	Cemeteries			1,500	5,488	1,100	-	600	500
4196	Insurance			157,996	-	167,476	-	167,476	-
4197	Advertising & Regional Assoc.			-	29,921	-	-	-	-
4199	Other General Government			234,565	198,422	234,195	-	234,195	-
PUBLIC SAFETY									
4210-4214	Police			3,913,308	2,993,475	3,849,258	7,200	3,498,460	343,598
4215-4219	Ambulance			79,889	76,816	79,986	-	79,986	-
4220-4229	Fire			3,322,868	2,334,206	3,372,834	-	3,371,835	999
4240-4249	Building Inspection			159,769	92,871	156,540	-	156,540	-
4290-4298	Emergency Management			26,061	14,320	22,238	-	22,238	-
4299	Other (Including Communications)			173,068	173,310	181,193	-	181,193	-
AIRPORT/AVIATION CENTER									
				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4301-4309	Airport Operations			-	-	-	-	-	-
HIGHWAYS & STREETS									
				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4311	Administration			200,736	149,262	189,952	-	189,952	-
4312	Highways & Streets			1,681,606	1,120,491	1,291,411	-	1,291,411	-
4313	Bridges			-	-	-	-	-	-

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ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud. Warr.	Appropriations 2009-10 as Approved by DRA	Actual Expenditures 2008/09	Council's Appropriations Ensuing Fiscal Year (Recommended)		Budget Committee's Appropriations Ensuing Fiscal Year (Recommended)	
	HIGHWAYS & STREETS cont.					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting			75,000	60,617	66,000	-	66,000	-
4319	Other			-	-	-	-	-	-
SANITATION									
4321	Administration			169,931	133,535	173,887	-	173,887	-
4323	Solid Waste Collection			245,920	130,954	257,062	-	257,062	-
4324	Solid Waste Disposal			778,036	583,681	712,842	-	712,842	-
4325	Solid Waste Clean-up			-	-	-	-	-	-
4326-4329	Sewage Coll. & Disposal & Other			-	-	-	-	-	-
WATER DISTRIBUTION & TREATMENT									
4331	Administration			-	-	-	-	-	-
4332	Water Services			-	-	-	-	-	-
4335-4339	Water Treatment, Conserv. & Other			-	-	-	-	-	-
ELECTRIC									
4351-4352	Admin. and Generation			-	-	-	-	-	-
4353	Purchase Costs			-	-	-	-	-	-
4354	Electric Equipment Maintenance			-	-	-	-	-	-
4359	Other Electric Costs			-	-	-	-	-	-
HEALTH/WELFARE									
4411	Administration			2,400	-	2,400	-	2,400	-
4414	Pest Control			-	-	-	-	-	-
4415-4419	Health Agencies & Hosp. & Other			-	-	-	-	-	-
4441-4442	Administration & Direct Assist.			204,601	30,404	217,327	-	217,327	-
4444	Intergovernmental Welfare Payemnts			21,169	170,690	21,169	-	21,169	-
4445-4449	Vendor Payments & Other			-	8,530	-	-	-	-

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud. Warr. Art.#	Appropriations 2009-10 as Approved by DRA	Actual Expenditures 2008/09	Council's Appropriations Ensuing Fiscal Year (Recommended)		Budget Committee's Appropriations Ensuing Fiscal Year (Recommended)		(Not Recommended)
ACCT.#									
CULTURE & RECREATION									
4520-4529	Parks & Recreation		471,072	338,174	474,816	-	474,816	-	-
4550-4559	Library		509,407	442,553	523,232	5,000	528,232	-	-
4583	Patriotic Purposes		2,250	2,250	2,250	-	2,250	-	-
4589	Other Culture & Recreation		7,376	8,184	6,000	-	6,000	-	-
CONSERVATION									
4611-4612	Admin. & Purch. of Nat. Resources		7,487	6,910	6,531	-	6,531	-	-
4619	Other Conservation		-	-	-	-	-	-	-
4631-4632	REDEVELOPMINT & HOUSING		-	-	-	-	-	-	-
4651-4659	ECONOMIC DEVELOPMENT		7,500	-	2,500	-	2,500	-	-
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes		370,000	370,000	370,000	-	370,000	-	-
4721	Interest-Long Term Bonds & Notes		48,935	64,264	33,538	-	33,538	-	-
4723	Int. on Tax Anticipation Notes		1	-	1	-	1	-	-
4790-4799	Other Debt Service		-	-	-	-	-	-	-
CAPITAL OUTLAY									
4901	Land		-	-	-	-	-	-	-
4902	Machinery, Vehicles & Equipment		-	-	-	-	-	-	-
4903	Buildings		-	-	-	-	-	-	-
4909	Improvements Other Than Bldgs.		-	-	-	-	-	-	-
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund		-	1,000	-	-	-	-	-
4913	To Capital Projects Fund		-	-	-	-	-	-	-
4914	To Enterprise Fund		-	-	-	-	-	-	-
	Sewer-		7,701,099	-	1,751,691	-	1,745,122	-	6,569
	Water-		-	-	-	-	-	-	-

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations 2009-10 as Approved by DRA	Actual Expenditures 2008/09	Council's Appropriations Ensuing Fiscal Year (Recommended)	Council's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Appropriations Ensuing Fiscal Year (Recommended)	Budget Committee's Appropriations Ensuing Fiscal Year (Not Recommended)
OPERATING TRANSFERS OUT cont.								
	Electric-		-	-	-	-	-	-
	Airport-		-	-	-	-	-	-
4915	To Capital Reserve Fund *		254,000	170,000	-	-	-	-
4916	To Exp.Tr.Fund-except #4917 *		-	-	-	-	-	-
4917	To Health Maint. Trust Funds *		-	-	-	-	-	-
4918	To Nonexpendable Trust Funds		-	-	-	-	-	-
4919	To Fiduciary Funds		-	-	-	-	-	-
OPERATING BUDGET TOTAL			22,773,011	14,169,107	16,169,796	12,200	15,805,071	362,525

* Use special warrant article section on next page.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations 2009-10 as Approved by DRA	Actual Expenditures 2009-10	Council's Appropriations Ensuing Fiscal Year (Recommended)	Council's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Appropriations Ensuing Fiscal Year (Recommended)	Budget Committee's Appropriations Ensuing Fiscal Year (Not Recommended)
4914	Wastewater Treatment Facility Bond		6,224,376					
4915	Town Building Maintenance CR Fund		130,000	130,000				
4915	Town-Wide Computer CR Fund		10,000	10,000				
4915	Town Revaluation CR Fund		40,000	40,000				
4915	Master Plan CR Fund		10,000	10,000				
4915	Road Impact Fee Traffic Study CR Fund		34,000	34,000				
4915	Fire Cistern CR Fund		10,000	10,000				
4915	Fire Air Packs CR Fund		20,000	20,000				
4194	Safety Center Reconstructive Renovations	3			1,594,000	-	1,594,000	-
4915	Road Impact Fee Traffic Study CR Fund	10			10,000	-	10,000	-
4915	Parks & Rec Facilities Development CR Fund	11			10,000	-	-	10,000
4915	Town Building Maintenance CR Fund	12			20,000	-	20,000	-
	SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	1,624,000	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations 2009-10 as Approved by DRA	Actual Expenditures 2009-10	Council's Appropriations Ensuing Fiscal Year (Recommended)	Council's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Appropriations Ensuing Fiscal Year (Recommended)	Budget Committee's Appropriations Ensuing Fiscal Year (Not Recommended)
4220	Fire Fighters Collective Bargaining		103,906	103,906				
Various	Nonunion employee wage increase		75,918	75,918				
4312	Repairs to Retaining wall at Martins Ferry & North River		64,000	30,245				
4312	Highway Plow Dump Truck		140,000	137,174				
4550	Full time Children's Librarian		31,955	31,955				
4210	Police Collective Bargaining	7			19,067	-	-	19,067
Various	Nonunion employee wage increase	9			63,463	-	-	63,463
	INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	82,530	XXXXXXXXXX	-	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Revenues 2009-10	Conucil's Estimated Revenues	Budget Committee's Est. Revenues
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		-	-	-
3180	Resident Taxes		-	-	-
3185	Timber Taxes		7,750	5,000	5,000
3186	Payment in Lieu of Taxes		-	-	-
3189	Other Taxes		-	-	-
3190	Interest & Penalties on Delinquent Taxes		230,000	200,000	200,000
	Inventory Penalties		-	-	-
3187	Excavation Tax (\$.02 cents per cu yd)		12,500	10,000	10,000
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		-	-	-
3220	Motor Vehicle Permit Fees		2,630,000	2,435,000	2,435,000
3230	Building Permits		70,000	40,000	40,000
3290	Other Licenses, Permits & Fees		15,000	16,050	16,050
3311-3319	FROM FEDERAL GOVERNMENT		-	-	-
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		-	-	-
3352	Meals & Rooms Tax Distribution		602,844	602,844	602,844
3353	Highway Block Grant		248,360	248,360	248,360
3354	Water Pollution Grant		-	-	-
3355	Housing & Community Development		-	-	-
3356	State & Federal Forest Land Reimbursement		1,145	1,145	1,145
3357	Flood Control Reimbursement		-	-	-
3359	Other (Including Railroad Tax)		3,976	2,524	2,524
3379	FROM OTHER GOVERNMENTS		-	-	-
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		227,099	207,450	207,450
3409	Other Charges		-	-	-
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		1,500	2,000	2,000
3502	Interest on Investments		250,000	175,000	175,000
3503-3509	Other		250,000	205,500	205,500
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		293,150	293,150	293,150
3913	From Capital Projects Funds		-	-	-

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Revenues 2009-10	Council's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds		-	-	-
	Sewer - (Offset)		1,476,724	1,751,691	1,745,122
	Water - (Offset)		-	-	-
	Electric - (Offset)		-	-	-
	Airport - (Offset)		-	-	-
3915	From Capital Reserve Funds		-	-	-
3916	From Trust & Fiduciary Funds		1,500	1,500	600
3917	Transfers from Conservation Funds		-	-	-
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		6,224,375	1,538,000	1,538,000
Amounts VOTED From F/B ("Surplus")			194,000	-	-
Fund Balance ("Surplus") to Reduce Taxes			875,000	-	-
TOTAL ESTIMATED REVENUE & CREDITS			13,614,923	7,735,214	7,727,745

****BUDGET SUMMARY****

	2009-10 ADOPTED BUDGET	COUNCIL'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	22,773,011	16,169,796	15,805,071
Special Warrant Articles Recommended (from pg. 6)	-	1,634,000	1,624,000
Individual Warrant Articles Recommended (from pg. 6)	-	82,530	-
TOTAL Appropriations Recommended	22,773,011	17,886,326	17,429,071
Less: Amount of Estimated Revenues & Credits (from above)	(13,614,923)	(7,735,214)	(7,727,745)
Estimated Amount of Taxes to be Raised	9,158,088	10,151,112	9,701,326

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 1,543,153
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: Town of Hooksett

FISCAL YEAR: 2010-11

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37)	\$17,429,071		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	370,000		
3. Interest: Long-Term Bonds & Notes	33,538		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	1,594,000		
5. Mandatory Assessments	0		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	(1,997,538)		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	15,431,533		
8. Line 7 times 10%	1,543,153		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	\$18,972,224	Col. B	Col. C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	19,067	Cost items recommended	Cost items voted Amt. voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C.

\$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE TOWN

OF: Hooksett, NH

Fiscal Year From July 1, 2010 to June 30, 2011

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

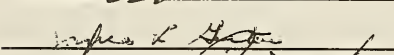
GOVERNING BODY (SELECTMEN)

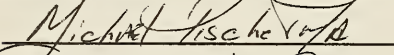
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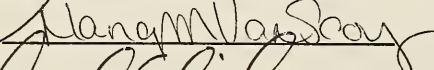
Budget Committee if RSA 40:14-b is adopted

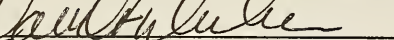
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

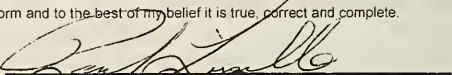














NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of Hooksett, NH

FY 2010-2011

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	362,007	10,593	-	372,600
4140-4149	Election, Reg. & Vital Statistics	16,758	-	-	16,758
4150-4151	Financial Administration	637,425	12,089	(4,000)	645,514
4152	Revaluation of Property	1	-	-	1
4153	Legal Expense	55,002	-	-	55,002
4155-4159	Personnel Administration	177,486	15,404	-	192,890
4191-4193	Planning & Zoning	226,629	4,215	-	230,844
4194	General Government Buildings	466,651	(3,550)	-	463,101
4195	Cemeteries	1,500	-	-	1,500
4196	Insurance	157,996	9,480	-	167,476
4197	Advertising & Regional Assoc.	-	-	-	-
4199	Other General Government	234,565	2,296	-	236,861
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	3,913,308	(74,301)	-	3,839,007
4215-4219	Ambulance	79,889	79,986	(79,889)	79,986
4220-4229	Fire	3,326,366	69,503	-	3,395,869
4240-4249	Building Inspection	159,770	(130)	-	159,640
4290-4298	Emergency Management	26,034	(1,214)	-	24,820
4299	Other (Incl. Communications)	173,068	-	-	173,068
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations	-	-	-	-
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	200,736	(7,883)	(500)	192,353
4312	Highways & Streets	1,442,635	(30,858)	(104,898)	1,306,879
4313	Bridges	-	-	-	-
4316	Street Lighting	75,000	-	-	75,000
4319	Other	-	-	-	-
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	169,932	3,569	-	173,501
4323	Solid Waste Collection	245,920	11,582	-	257,502
4324	Solid Waste Disposal	778,036	(67,401)	-	710,635
4325	Solid Waste Clean-up	-	-	-	-
4326-4329	Sewage Coll. & Disposal & Other	-	-	-	-

MS-DT
Rev. 12/09

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	-	-	-	-
4332	Water Services	-	-	-	-
4335-4339	Water Treatment, Conserv. & Other	-	-	-	-
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation	-	-	-	-
4353	Purchase Costs	-	-	-	-
4354	Electric Equipment Maintenance	-	-	-	-
4359	Other Electric Costs	-	-	-	-
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	2,400	-	-	2,400
4414	Pest Control	-	-	-	-
4415-4419	Health Agencies & Hosp. & Other	-	-	-	-
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	204,601	13,076	-	217,677
4444	Intergovernmental Welfare Pymnts	21,169	-	-	21,169
4445-4449	Vendor Payments & Other	-	-	-	-
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	506,072	23,867	(35,000)	494,939
4550-4559	Library	509,407	32,705	-	542,112
4583	Patriotic Purposes	2,250	-	-	2,250
4589	Other Culture & Recreation	7,376	-	-	7,376
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	7,487	-	-	7,487
4619	Other Conservation	-	-	-	-
4631-4632	REDEVELOPMENT & HOUSING	-	-	-	-
4651-4659	ECONOMIC DEVELOPMENT	7,500	-	-	7,500
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	370,000	-	-	370,000
4721	Interest-Long Term Bonds & Notes	48,935	(15,397)	-	33,538
4723	Int. on Tax Anticipation Notes	1	-	-	1
4790-4799	Other Debt Service	-	-	-	-

Default Budget - Town of Hooksett, NH

FY 2010-2011

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	-	-	-	-
4902	Machinery, Vehicles & Equipment	-	-	-	-
4903	Buildings	-	-	-	-
4909	Improvements Other Than Bldgs.	-	-	-	-
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund	-	-	-	-
4913	To Capital Projects Fund	-	-	-	-
4914	To Enterprise Fund	-	-	-	-
	Sewer-	1,476,724	274,967	-	1,751,691
	Water-	-	-	-	-
	Electric-	-	-	-	-
	Airport-	-	-	-	-
4915	To Capital Reserve Fund	-	-	-	-
4916	To Exp.Tr.Fund-except #4917	-	-	-	-
4917	To Health Maint. Trust Funds	-	-	-	-
4918	To Nonexpendable Trust Funds	-	-	-	-
4919	To Fiduciary Funds	-	-	-	-
	TOTAL	16,090,636	362,598	(224,287)	16,228,947

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Amounts
Various	Wages changes in various departments with decrease in Police and overtime for plowing	(152,125)
Various	Employment benefits increase - Health Insurance, Worker Comp, NHRS	240,390
4150-4151	Removed GASB audit requirement	(4,000)
4196	Property liability insurance increase	9,480
4215	Contract service for billing and supplies	23,000
4215	Remove vendor payment of Amulance and run in-house	(79,889)
4311	Remove onetime purchase of radios	(500)
4312	Removed purchase of radios, vacuum sweeper lease and pickup truck	(134,898)
4324	Reduced contract price	(70,422)
4441-4442	State mandated welfare	20,000
4520	Remove onetime purchase of a pickup truck	(35,000)
4550	Wage increase due to full time childrens librarian and miscellaneous service contract	32,705
4721	Interest payments reduced	(15,397)
4914	Miscellaneous service contract and debt payment	274,967

Budget Status Report 2009-2010

Department	Year to Date			(Over) Under	Percent
	Appropriation	Expenditure	Encumbered	Appropriations	
Administration	\$ 1,196,359	\$ 1,197,549	\$ 7,500	\$ (8,690)	100.73%
Assessing	181,740	165,578	-	16,162	91.11%
Bonded Debt Interest	48,935	48,935	-	-	100.00%
Bonded Debt Principal	370,000	370,000	-	-	100.00%
Budget Committee	4,279	3,192	-	1,087	74.60%
Building & Zoning Board of Adjustments	162,275	148,782	-	13,493	91.69%
Capital Leases	159,233	159,233	-	-	100.00%
Capital Purchase	100,000	99,488	-	512	99.49%
Cemetery Commission	1,500	221	630	649	56.73%
Community Development	218,301	197,049	5,125	16,127	92.61%
Conservation Commission	7,487	7,487	-	-	100.00%
Emergency Management	29,672	24,016	-	5,656	80.94%
Family Services	204,601	175,382	-	29,219	85.72%
Finance	185,583	173,471	-	12,112	93.47%
Fire-Rescue	3,191,617	3,181,271	-	10,346	99.68%
Forest Fire	37,313	29,553	-	7,760	79.20%
Library	509,407	509,407	-	-	100.00%
Police Commission	3,918,811	3,472,849	-	445,962	88.62%
Public Works - Highway Division	1,772,854	1,581,480	12,082	179,292	89.89%
Public Works - Parks & Recreation Division	466,072	471,985	-	(5,913)	101.27%
Public Works - Town Buildings Division	464,575	497,666	-	(33,091)	107.12%
Recycling & Transfer	1,193,888	1,055,765	-	138,123	88.43%
Sewer Department	1,476,724	1,476,724	-	-	100.00%
Tax Anticipation Interest	1	-	-	1	0.00%
Tax Collector	241,424	248,567	-	(7,143)	102.96%
Total Operating	\$ 16,142,651	\$ 15,295,650	\$ 25,337	\$ 821,664	94.91%
#3 Wastewater Treatment Bond	\$ 6,224,375	\$ 6,224,375	-	-	100.00%
#8 Town Building Maintenance Reserve	130,000	130,000	-	-	100.00%
#9 Martin Ferry Wall Repairs	64,000	64,000	-	-	100.00%
#10 Town Wide Computer Reserve	10,000	10,000	-	-	100.00%
#11 Town Revaluation Reserve	40,000	40,000	-	-	100.00%
#12 Master Plan Reserve	10,000	10,000	-	-	100.00%
#13 Road Impact Fee Traffic Study Reserve	34,000	34,000	-	-	100.00%
#14 Fire Cistern Reserve	10,000	10,000	-	-	100.00%
#17 HWY Plow Dump Truck	140,000	137,174	-	2,826	97.98%
#19 Fire Air Packs & Bottles Reserve	20,000	20,000	-	-	100.00%
Total Warrant Articles	\$ 6,682,375	\$ 6,679,549	\$ -	\$ 2,826	99.96%
Grand Totals	\$ 22,825,026	\$ 21,975,199	\$ 25,337	\$ 824,490	96.39%

Submitted by:

Christine Soucie Finance Director
603-485-2712

All expenditures are preliminary and unaudited.

General Obligation Debt

Long-term Debt Payable at June 30, 2010 is comprised of the following issues:

General Obligation Bonds:		
\$1,700,000 1996 Safety Center Bond Expires August 15, 2011	\$	220,000
\$2,600,000 2002 TIF District Bond Expires August 15, 2012		780,000
Total	\$	1,000,000

The annual requirement to amortize all debt as of June 30, 2010 including interest payments are as follows:

Year Ending June 30,	Principal	Interest	Total
2011	\$ 370,000	\$ 33,538	\$ 403,538
2012	370,000	18,113	388,113
2013	260,000	5,200	265,200
Total	\$ 1,000,000	\$ 56,851	\$ 1,056,851

Capital Leases

Lease Agreement Payable at June 30, 2010 is comprised of the following issues:

Capital Lease Obligations:		
\$519,644 (2) Pumper Fire Trucks Expires on October 6, 2011	\$	188,293
\$127,432 Plow Truck Expires on December 15, 2012		79,472
Total	\$	267,765

The annual requirement to amortize all debt as of June 30, 2010 including interest payments are as follows:

Year Ending June 30,	Principal	Interest	Total
2011	\$ 117,571	\$ 11,485	\$ 129,055
2012	122,645	6,410	129,055
2013	27,549	1,116	28,665
Total	\$ 267,765	\$ 19,010	\$ 286,775

Submitted by:

Christine Soucie Finance Director
603-485-2712

TOWN OF HOOKSETT, NEW HAMPSHIRE

Financial Statements

June 30, 2008

and

Independent Auditor's Report

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Members of the Town Council
Town of Hooksett, New Hampshire

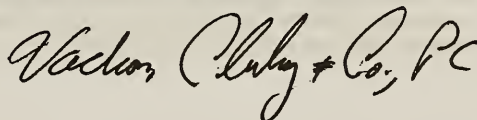
We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Hooksett, New Hampshire as of and for the year ended June 30, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Hooksett, New Hampshire, as of June 30, 2008, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages i-viii and 25-26, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hooksett, New Hampshire's basic financial statements. The combining nonmajor fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.



January 15, 2009

Management's Discussion and Analysis

The Town of Hooksett's (Town) discussion and analysis is designed to (1) assist the reader in focusing on significant financial issues, (2) provide an overview of the Town's financial activity, (3) identify changes in the Town's financial position (its ability to address the next and subsequent year's challenges), and (4) identify any material deviations from the financial plan (the approved budget).

Financial Highlights:

Government – wide highlights

- The assets of the Town of Hooksett exceeded its liabilities at the close of the most recent year-end by \$23.2 million (*total net assets*). Of this amount, \$6.7 million (*unrestricted net assets*) may be used to meet the Town's ongoing obligations to its citizens.
- The Town's revenues exceeded expenses by \$1.6 million, thereby increasing the Town's net assets.
- Total bonds and notes payable at the close of the current fiscal year was \$2.4 million, a decrease of \$237,921 in comparison to the prior year.

Fund highlights

- At the close of the current year, the Town's governmental funds reported a combined ending fund balance of \$5.9 million. Approximately 81% (\$4.8 million) of this total amount is available for spending at the Town's discretion (*unreserved, undesignated fund balance*).
- At the end of the current year, unreserved fund balance for the General Fund was \$1,727,616. A decrease of 35% (\$927,944) of the 2007 year end balance.

Overview of the Financial Statements:

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. In addition to the basic financial statements, this report contains other supplementary information.

Government-wide financial statements

The government-wide financial statements provide a broad view of the Town's finances. These statements (*Statement of Net Assets* and the *Statement of Activities*) provide both short-term and long-term information about the Town's overall financial position. They are prepared using the accrual basis of accounting, which recognizes all revenues and expenses connected with the current year even if cash has not been received or paid.

The *Statement of Net Assets* presents information on all of the Town's non-fiduciary assets and liabilities, with the difference of the two reported as net assets. Over time, increases or decreases in the net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's net assets changed during the most recent year. All changes in net assets are reported as soon as the underlying event occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will not result in cash flows until future periods (such as uncollected taxes and licenses). This

statement also presents a comparison between direct expenses and program revenues for each function of the Town.

The *Statement of net assets* and the *Statement of Activities* divide the Town into two types of activities:

- **Governmental Activities** – Most of the Town's basic functions are reported here which include the general government, public safety, highways and streets, health and welfare, sanitation, culture and recreation, economic development and debt service. Property taxes, intergovernmental revenues, permits and fees, and state and federal grants finance most of these activities.
- **Business-type Activities** – The Town charges a fee to customers with the intention of recovering all or a significant portion of the costs through user fees and charges. The Town's Sewer fund is reported here.

The government-wide financial statements can be found on pages 1 and 2 of this report.

Fund financial statements

Unlike government-wide financial statements, the focus of the fund financial statements is directed to specific activities of the Town rather than the Town as a whole. Except for the General Fund, a specific fund is established to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The fund financial statements, focus on the individual parts of the Town government, and report the Town's operations in more detail than the government-wide statements. The Town's funds are divided into three categories: 1) governmental 2) proprietary and 3) fiduciary.

Governmental funds: Most of the basic services provided by the Town are financed through governmental funds. Unlike the government-wide financial statements, the governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating a government's near-term requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented here with similar information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund *Balance Sheet* and the governmental fund *Statement of Revenues, Expenditures and Changes in Fund Balances* provide reconciliation to the government-wide statements in order to facilitate this comparison between governmental funds and governmental activities.

The Town maintains 14 individual governmental funds. Information is presented in the *Governmental Fund Balance Sheet* and in the *Statement of Revenues, Expenditures and Changes in Fund Balances* for the funds can be found on page 3 and 4. The General Fund is considered to be a major fund. The General Fund accounts for governmental service provided to the Town's residents. Data from the other 13 governmental funds are combined into a single, aggregated presentation termed Nonmajor Governmental Funds. More information can be found on pages 27-30 regarding these nonmajor governmental funds.

Proprietary funds: The Town charges sewer customers for the services it provides; they are reported in proprietary funds, which can be found, on pages 5-7. Proprietary funds are reported in the same way that all business-type activities are reported in the governmental-wide financial statements but provide more detail and a statement of cash flows.

Fiduciary funds: These funds are used to account for resources held for the benefit of parties outside the government. While these funds represent trust responsibilities of the Town, these assets are restricted in purpose and do not represent discretionary assets of the government. Therefore, these assets are not presented as part of the government-wide financial statements. The Town's fiduciary funds statements can be found on page 8 of this report.

Notes to the financial statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements, and are required by generally accepted accounting principles. The notes to the financial statements begin on page 9.

Required supplementary information: The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund.

Other supplementary information: Other supplementary information includes combining financial statements for non-major governmental funds.

Government-wide Financial Analysis:

The following is a summary of condensed government-wide financial data for the current and prior years. In the case of the Town, assets exceeded liabilities by \$23,213,078 as of June 30, 2008.

Town of Hooksett Net Assets as of June 30, 2008 and 2007						
	Governmental Activities		Business-type Activities		Totals	
	2008	2007	2008	2007	2008	2007
Current and other assets	\$ 24,342,521	\$ 24,198,797	\$ 4,676,153	\$ 4,296,569	\$ 29,018,674	\$ 28,495,366
Capital assets, net	7,790,842	7,370,994	7,522,388	7,631,542	15,313,230	15,002,536
Total assets	\$ 32,133,363	\$ 31,569,791	\$ 12,198,541	\$ 11,928,111	\$ 44,331,904	\$ 43,497,902
Current liabilities	\$ 17,121,356	\$ 17,295,368	\$ 1,300,599	\$ 1,583,565	\$ 18,395,381	\$ 18,878,933
Long-term liabilities	1,945,438	2,441,143	751,433	595,797	2,723,445	3,036,940
Total liabilities	\$ 19,066,794	\$ 19,736,511	\$ 2,052,032	\$ 2,179,362	\$ 21,118,826	\$ 21,915,873
Net assets:						
Invested in capital assets,						
net of related debt	\$ 6,933,199	\$ 6,269,694	\$ 6,811,321	\$ 7,098,869	\$ 13,744,520	\$ 13,368,563
Restricted	2,707,828	2,295,798	-	-	2,707,828	2,295,798
Unrestricted	3,425,542	3,267,788	3,335,188	2,649,880	6,760,730	5,917,668
Total net assets	\$ 13,066,569	\$ 11,833,280	\$ 10,146,509	\$ 9,748,749	\$ 23,213,078	\$ 21,582,029

The Town's capital assets such as land, buildings, equipment, and infrastructure (roads and bridges), in the amount of \$13,744,520 less any outstanding related debt used to acquire those assets, are used to provide services to citizens; consequently, these assets are not available for future spending.

The Town's overall financial position has improved during the fiscal year, with its assets increasing and liabilities decreasing.

The Town reported \$2,707,828 in net assets restricted that represents resources that are subject to external restrictions on how they may be used.

The balance of unrestricted net assets \$6,760,730 may be used to meet the government's ongoing obligations to citizens and creditors. This increased \$843,062 in the current year. The unrestricted net assets represent 29% of the Towns total net assets.

The following is a summary of the information presented in the Statement of Activities for the current and prior years.

Town of Hooksett
Changes in Net Asset for year ended June 30, 2008 and 2007

Revenues	Governmental Activities		Business-type Activities		Combined Totals	
	2008	2007	2008	2007	2008	2007
Program revenues:						
Charges for services	\$ 319,719	\$ 266,582	\$ 1,298,642	\$ 1,169,871	\$ 1,618,361	\$ 1,436,453
Operating grants and contributions	552,347	609,883	-	-	552,347	609,883
General revenues:						
Property and other taxes	9,497,294	8,536,506	-	-	9,497,294	8,536,506
Licenses and permits	2,962,091	2,930,308	-	-	2,962,091	2,930,308
Grants and contributions	713,876	683,798	316,500	742,788	1,030,376	1,426,586
Interest and investment earnings	556,823	700,320	133,255	161,946	690,078	862,266
Miscellaneous	465,944	668,034	-	3,088	465,944	671,122
Total revenues	\$ 15,068,094	\$ 14,395,431	\$ 1,748,397	\$ 2,077,693	\$ 16,816,491	\$ 16,473,124
Expenses						
General government	\$ 4,355,585	\$ 3,937,954	\$ -	\$ -	\$ 4,355,585	\$ 3,937,954
Public safety	5,762,062	5,447,271	-	-	5,762,062	5,447,271
Highways and streets	1,564,838	1,371,332	-	-	1,564,838	1,371,332
Health and welfare	162,907	175,749	-	-	162,907	175,749
Sanitation	954,246	924,254	-	-	954,246	924,254
Culture and recreation	859,320	805,190	-	-	859,320	805,190
Economic development	1,311	-	-	-	1,311	-
Intergovernmental payments	80,000	70,000	-	-	80,000	70,000
Interest and fiscal charges	94,536	124,567	-	-	94,536	124,567
Sewer	-	-	1,350,637	1,297,570	1,350,637	1,297,570
Total expenses	\$ 13,834,805	\$ 12,856,317	\$ 1,350,637	\$ 1,297,570	\$ 15,185,442	\$ 14,153,887
Increase in net assets	1,233,289	1,539,114	397,760	780,123	1,631,049	2,319,237
Net assets, beginning of year	11,833,280	10,294,166	9,748,749	8,968,626	21,582,029	19,262,792
Net assets, end of year	\$ 13,066,569	\$ 11,833,280	\$ 10,146,509	\$ 9,748,749	\$ 23,213,078	\$ 21,582,029

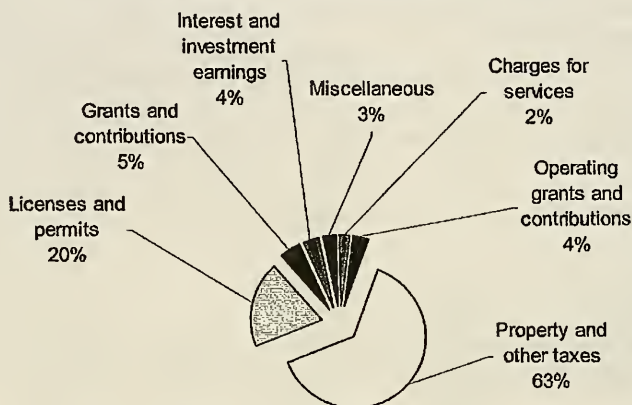
Governmental Activities

The Governmental activities increase in net assets was \$1,233,289 which is consistent with prior years. The total cost of Governmental activities this year was \$13,834,805. However, as shown in the Statement of Activities, the amount that our taxpayers ultimately financed for these activities through Town property

taxes was only \$9,497,294 because those who directly benefited from the programs paid \$319,719 and other governments and organizations subsidized certain programs in the amount of \$552,347.

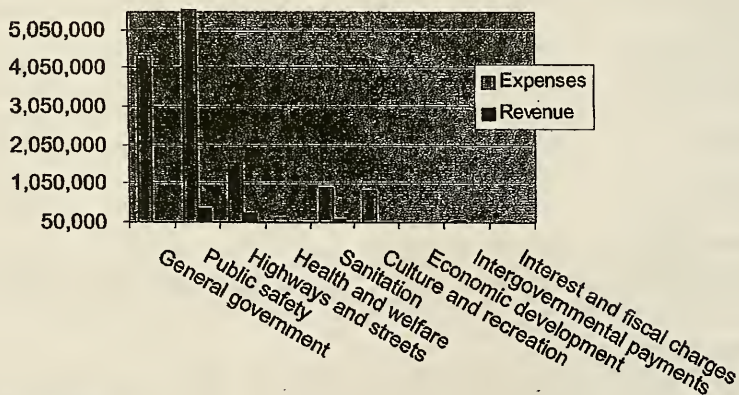
The Town paid for the remaining governmental activities with revenue not specifically targeted for specific programs. 94% of all revenues are known as general revenues, such as: taxes, interest, miscellaneous, motor vehicle permit fees, and other licenses and permits.

Revenue by Source - Governmental Activities



The Town's expenses cover a range of services. The largest expenses were for Public Safety, which accounts for 42% of total expenses. Program revenue mainly consisting in grants in the amount of \$386,785 was collected to offset these expenses. Public safety is made up of police, fire, building inspections and emergency services.

Expense and Program Revenues - Governmental Activities



Business-type Activities

The charges for goods and services for the Sewer business-type activities were inadequate to cover the operating expenses resulting in an operating loss of \$51,995. However, the Sewer fund reported general

revenue including interest, investment earnings and capital contributions in the amount of \$449,755. This resulted in the net assets increasing by \$397,760 during the current year.

Financial Analysis of the Town's Funds:

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds

The governmental fund financial statements for the Town are provided on pages 3 and 4. The focus of the Town's governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

At the end of the current year, the Town's governmental funds reported a combined ending fund balance of \$5,965,741, which decreased \$1,049,615 during the year. Of the \$5,965,741, \$1,093,601 has been designated for specific use and is not available for new spending because it has already been committed. The remaining fund balance of \$4,872,140 is considered unreserved-undesignated and is available for spending at the Town's discretion subject to budgetary controls.

The General Fund is the primary operating fund of the Town. At the end of the current year, unreserved fund balance of the General Fund was \$1,727,616, while total unreserved fund balance was \$4,872,140. As a measure of the General Fund's liquidity, it may be useful to compare both unreserved fund balance and total fund expenditures. Unreserved fund balance represents 12% of total General Fund expenditures, while total fund balance represents 33% of total expenditures.

The fund balance of the Nonmajor Governmental Funds increased by \$236,556, largely due to Impact Fees paid by developers and revenues collected for land use change tax.

Budgetary Highlights:

During the 2007-08 year, there was an increase of \$85,868 in the original budget, which was offset by the same amount with unanticipated revenues.

The General Fund operating budget returned \$146,931 of appropriations to fund balance. A budget to actual schedule for the General Fund can be found on page 25.

The 2008-09 fiscal year, the taxpayers approved at the Annual Town Meeting a \$15,851,768 operating and capital budget. The Town has seen a decrease in the health insurance and workers' compensation rates for the current fiscal year and an increase in NH retirement costs.

Capital Assets and Debt Administration:

Capital assets

The Town's investment in capital assets for its governmental and business-type activities as of June 30, 2008 amounts to \$15,313,230 (net of accumulated depreciation). This investment in capital assets includes land, construction in progress, buildings and improvements, vehicles and equipment and infrastructure.

Major capital asset activity during the current year included the following:

- Buildings and improvements:
Renovations to the Village School building added \$524,512

▪ Vehicles and equipment:

Three police cars were purchased adding \$70,200.

Two fire vehicles were purchased adding \$69,293

A fire rescue vehicle was purchased adding \$233,693

12 fire life packs were purchased adding \$21,489

Pickups were purchased for the highway, parks and transfer station adding \$153,400

Four mowers for parks were purchased adding \$47,770

Additional information on the capital assets can be found in Note 6 in the Notes to the Basic Financial Statements.

Capital Assets

	Governmental Activities		Business-type Activities		Combined Totals	
	2008	2007	2008	2007	2008	2007
Land	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Buildings and improvements	8,123,367	7,598,855	3,833,567	3,833,567	11,956,934	11,432,422
Vehicles and equipment	6,276,144	5,723,274	539,760	539,760	6,815,904	6,263,034
Construction in progress	-	37,844	1,892,499	1,680,917	1,892,499	1,718,761
Infrastructure	-	-	11,314,929	11,301,969	11,314,929	11,301,969
Total	14,399,511	13,359,973	17,880,755	17,656,213	32,280,266	31,016,186
Accumulated depreciation	(6,608,669)	(5,988,979)	(10,358,367)	(10,024,671)	(16,967,036)	(16,013,650)
Total capital assets	\$ 7,790,842	\$ 7,370,994	\$ 7,522,388	\$ 7,631,542	\$ 15,313,230	\$ 15,002,536

Debt administration

At the end of the current fiscal year, the Town had total bonded debt outstanding of \$2,451,067 of which \$711,067 was related to the Sewer Fund and \$1,300,000 is backed by specified revenue sources. In addition, the Town had \$417,643 of capital lease obligation outstanding.

The Sewer fund withdrew \$178,394 from the State Revolving Loan Fund in the current year for upgrades to the Sewer Treatment plant.

Additional information on the debt can be found in Note 8 in the Notes to the Basic Financial Statements.

Outstanding Debt

	Governmental Activities		Business-type Activities		Combined Totals	
	2008	2007	2008	2007	2008	2007
General obligation bonds	\$ 1,740,000	\$ 2,156,315	\$ 711,067	\$ 532,673	\$ 2,451,067	\$ 2,688,988
Capital leases	417,643	551,299	-	-	417,643	551,299
Total debt outstanding	2,157,643	2,707,614	711,067	532,673	2,868,710	3,240,287
Less: current portion	(482,205)	(549,971)	-	-	(482,205)	(549,971)
Total long-term debt	\$ 1,675,438	\$ 2,157,643	\$ 711,067	\$ 532,673	\$ 2,386,505	\$ 2,690,316

Economic Factors and the Future:

New Hampshire Employment Security reports Merrimack County's unemployment rate for October 2008 at 3.6%, which is an increase from a rate of 2.7% a year ago. This compares to the State's average unemployment rate of 3.7% and the national average rate of 6.1%.

Although the overall tax rate decreased (\$20.82 in comparison to \$22.68 in the previous year), some taxpayers saw an increase in their actual bills. In a continuing effort to comply with the assessing standards enforced by the State of New Hampshire, the Assessing Department is adjusting values to more closely approximate fair market value. Accordingly, property assessments were adjusted to reflect market activity.

To reduce the market adjustment of property assessments for 2008 the Town applied \$1.5 million dollars from the General Fund unreserved fund balance to the tax rate.

Requests for Information:

This financial report is designed to provide a general overview of the Town of Hooksett's finances for all of the citizens, taxpayers, customers, investors and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to:

Town of Hooksett
Finance Department
35 Main Street
Hooksett, NH 03106
(603) 485-2017

EXHIBIT A
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Net Assets
June 30, 2008

	Governmental Activities	Business-type Activities	Total
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ 12,478,663	\$ 615,878	\$ 13,094,541
Investments	5,286,948	3,104,797	8,391,745
Taxes receivable, net	6,345,402		6,345,402
Accounts receivable, net	46,677	66,640	113,317
Unbilled charges for service		609,488	609,488
Due from other governments		279,350	279,350
Prepaid expenses	85,386		85,386
Total Current Assets	<u>24,243,076</u>	<u>4,676,153</u>	<u>28,919,229</u>
Noncurrent Assets:			
Tax deeded property	99,445		99,445
Non-depreciable capital assets		2,192,499	2,192,499
Depreciable capital assets, net	7,790,842	5,329,889	13,120,731
Total Noncurrent Assets	<u>7,890,287</u>	<u>7,522,388</u>	<u>15,412,675</u>
Total Assets	<u>\$ 32,133,363</u>	<u>\$ 12,198,541</u>	<u>\$ 44,331,904</u>
LIABILITIES			
Current Liabilities:			
Accounts payable	\$ 717,673	\$ 39,612	\$ 757,285
Accrued expenses	518,304	62,591	580,895
Deferred revenue	15,175,507	1,148,782	16,324,289
Deposits	214,167	49,614	263,781
Current portion of bonds payable	370,000		370,000
Current portion of capital leases payable	112,205		112,205
Current portion of estimated liability for landfill postclosure care costs	13,500		13,500
Total Current Liabilities	<u>17,121,356</u>	<u>1,300,599</u>	<u>18,421,955</u>
Noncurrent Liabilities:			
Bonds payable	1,370,000		1,370,000
Notes payable		711,067	711,067
Capital leases payable	305,438		305,438
Estimated liability for landfill postclosure care costs	270,000		270,000
Compensated absences		40,366	40,366
Total Noncurrent Liabilities	<u>1,945,438</u>	<u>751,433</u>	<u>2,696,871</u>
Total Liabilities	<u>19,066,794</u>	<u>2,052,032</u>	<u>21,118,826</u>
NET ASSETS			
Invested in capital assets, net of related debt	6,933,199	6,811,321	13,744,520
Restricted	2,707,828		2,707,828
Unrestricted	3,425,542	3,335,188	6,760,730
Total Net Assets	<u>13,066,569</u>	<u>10,146,509</u>	<u>23,213,078</u>
Total Liabilities and Net Assets	<u>\$ 32,133,363</u>	<u>\$ 12,198,541</u>	<u>\$ 44,331,904</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Activities
For the Year Ended June 30, 2008

Functions/Programs	Expenses	Program Revenues		Net (Expense) Revenue and Changes in Net Assets		Total
		Charges for Services	Operating Grants and Contributions	Governmental Activities	Business-type Activities	
Governmental Activities:						
General government	\$ 4,355,585	\$ 66,179		\$ (4,289,406)		\$ (4,289,406)
Public safety	5,762,062	112,452	\$ 274,333	(5,375,277)		(5,375,277)
Highways and streets	1,564,838	11,440	271,781	(1,281,617)		(1,281,617)
Health and welfare	162,907			(162,907)		(162,907)
Sanitation	954,246	129,648	6,233	(818,365)		(818,365)
Culture and recreation	859,320			(859,320)		(859,320)
Economic development	1,311			(1,311)		(1,311)
Intergovernmental payments	80,000			(80,000)		(80,000)
Interest and fiscal charges	94,536	-	-	(94,536)		(94,536)
Total governmental activities	<u>13,834,805</u>	<u>319,719</u>	<u>552,347</u>	<u>(12,962,739)</u>	<u>\$ -</u>	<u>(12,962,739)</u>
Business-type activities:						
Sewer	1,350,637	1,298,642	-		(51,995)	(51,995)
Total business-type activities	<u>1,350,637</u>	<u>1,298,642</u>	<u>-</u>	<u>-</u>	<u>(51,995)</u>	<u>(51,995)</u>
Total primary government	<u>\$ 15,185,442</u>	<u>\$ 1,618,361</u>	<u>\$ 552,347</u>	<u>(12,962,739)</u>	<u>(51,995)</u>	<u>(13,014,734)</u>
General revenues:						
Property and other taxes				9,497,294		9,497,294
Licenses and permits				2,962,091		2,962,091
Grants and contributions				713,876	316,500	1,030,376
Interest and investment earnings				556,823	133,255	690,078
Miscellaneous				465,944	-	465,944
Total general revenues and transfers				<u>14,196,028</u>	<u>449,755</u>	<u>14,645,783</u>
Change in net assets				1,233,289	397,760	1,631,049
Net assets - beginning				<u>11,833,280</u>	<u>9,748,749</u>	<u>21,582,029</u>
Net assets - ending				<u>\$ 13,066,569</u>	<u>\$ 10,146,509</u>	<u>\$ 23,213,078</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF HOOKSETT, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
June 30, 2008

	General <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
ASSETS			
Cash and cash equivalents	\$ 11,424,184	\$ 1,054,479	\$ 12,478,663
Investments	2,816,867	2,470,081	5,286,948
Taxes receivable, net	6,345,402		6,345,402
Accounts receivable, net	45,792	885	46,677
Due from other funds	35,499	18,390	53,889
Prepaid expenses	78,129	7,257	85,386
Tax deeded property	99,445		99,445
Total Assets	<u>\$ 20,845,318</u>	<u>\$ 3,551,092</u>	<u>\$ 24,396,410</u>
LIABILITIES			
Accounts payable	\$ 337,369	\$ 650	\$ 338,019
Accrued expenses	477,881		477,881
Due to other funds	398,044	35,499	433,543
Deposits		214,167	214,167
Deferred revenue	16,965,880	1,179	16,967,059
Total Liabilities	<u>18,179,174</u>	<u>251,495</u>	<u>18,430,669</u>
FUND BALANCES			
Reserved for encumbrances	760,954		760,954
Reserved for tax deeded property	99,445		99,445
Reserved for prepaid expenses	78,129		78,129
Reserved for endowments		155,073	155,073
Unreserved, reported in:			
General fund	1,727,616		1,727,616
Special revenue funds		3,116,531	3,116,531
Permanent funds		27,993	27,993
Total Fund Balances	<u>2,666,144</u>	<u>3,299,597</u>	<u>5,965,741</u>
Total Liabilities and Fund Balances	<u>\$ 20,845,318</u>	<u>\$ 3,551,092</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds 7,790,842

Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis 1,791,552

Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:

Bonds payable	(1,740,000)
Capital leases payable	(417,643)
Accrued interest on long-term obligations	(40,423)
Other long-term obligations	(283,500)
Net assets of governmental activities	<u>\$ 13,066,569</u>

See accompanying notes to the basic financial statements

TOWN OF HOOKSETT, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures

Reconciliation of the Statement of Revenues, Expenditures

and Changes in Fund Balances

**to the Statement of Activities
For the Year Ended June 30, 2008**

	General Fund	Other Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 7,573,941	\$ 633,365	\$ 8,207,306
Licenses and permits	2,962,091		2,962,091
Intergovernmental	1,266,223		1,266,223
Charges for services	129,994	189,725	319,719
Investment income	425,833	128,468	554,301
Miscellaneous	182,436	262,430	444,866
Total Revenues	<u>12,340,518</u>	<u>1,213,988</u>	<u>13,754,506</u>
Expenditures:			
Current operations:			
General government	4,304,320		4,304,320
Public safety	5,415,840		5,415,840
Highways and streets	1,482,297		1,482,297
Health and welfare	162,907		162,907
Sanitation	896,395	2,937	899,332
Culture and recreation	403,013	452,226	855,239
Economic development	1,311		1,311
Capital outlay	570,730	378,041	948,771
Intergovernmental payments		80,000	80,000
Debt service:			
Principal retirement	549,971		549,971
Interest and fiscal charges	104,133		104,133
Total Expenditures	<u>13,890,917</u>	<u>913,204</u>	<u>14,804,121</u>
Excess revenues over (under) expenditures	<u>(1,350,399)</u>	<u>300,784</u>	<u>(1,049,615)</u>
Other financing sources (uses):			
Operating transfers in	666,398	602,170	1,268,568
Operating transfers out	(602,170)	(666,398)	(1,268,568)
Total other financing sources (uses)	<u>64,228</u>	<u>(64,228)</u>	<u>-</u>
Excess revenues and other sources over expenditures and other uses	<u>(1,286,171)</u>	<u>236,556</u>	<u>(1,049,615)</u>
Fund balances at beginning of year	<u>3,952,315</u>	<u>3,063,041</u>	<u>7,015,356</u>
Fund balances at end of year	\$ 2,666,144	\$ 3,299,597	\$ 5,965,741

See accompanying notes to the basic financial statements

EXHIBIT E
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Net Assets
Proprietary Funds
June 30, 2008

	<u>Sewer Fund</u>
ASSETS	
Current Assets:	
Cash	\$ 615,878
Investments	3,104,797
Accounts receivable, net	66,640
Unbilled charges for service	609,488
Due from other governments	279,350
Total Current Assets	<u>4,676,153</u>
Noncurrent Assets:	
Capital assets, net	<u>7,522,388</u>
Total Noncurrent Assets	<u>7,522,388</u>
Total Assets	<u>\$ 12,198,541</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	\$ 39,612
Accrued expenses	62,591
Deferred revenue	1,148,782
Deposits	49,614
Total Current Liabilities	<u>1,300,599</u>
Noncurrent Liabilities:	
Notes payable	711,067
Compensated absences	40,366
Total Noncurrent Liabilities	<u>751,433</u>
Total Liabilities	<u>2,052,032</u>
NET ASSETS	
Invested in capital assets, net of related debt	6,811,321
Unrestricted	3,335,188
Total Net Assets	<u>10,146,509</u>
Total Liabilities and Net Assets	<u>\$ 12,198,541</u>

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Net Assets
Proprietary Funds
For the Year Ended June 30, 2008

	Sewer Fund
Operating revenues:	
Charges for services	\$ 1,298,642
Total operating revenues	<u>1,298,642</u>
Operating expenses:	
Personal services	530,641
Contractual services	14,467
Materials and supplies	150,020
Utilities	153,502
Depreciation	333,696
Miscellaneous	<u>168,311</u>
Total operating expenses	<u>1,350,637</u>
Operating (loss)	<u>(51,995)</u>
Non-operating revenues (expenses):	
Interest revenue	<u>133,255</u>
Net non-operating revenues (expenses)	<u>133,255</u>
Income before capital contributions	81,260
Capital contributions	<u>316,500</u>
Change in net assets	397,760
Total net assets at beginning of year	<u>9,748,749</u>
Total net assets at end of year	<u>\$ 10,146,509</u>

See accompanying notes to the basic financial statements

EXHIBIT G
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Cash Flows
Proprietary Funds
For the Year Ended June 30, 2008

	Sewer Fund
Cash flows from operating activities:	
Cash received from customers	\$ 1,234,513
Cash paid to suppliers and employees	<u>(1,072,665)</u>
Net cash provided by operating activities	<u>161,848</u>
Cash flows from capital and related financing activities:	
Capital contributions	76,500
Purchases of capital assets	(234,542)
Proceeds of long-term debt	<u>352,643</u>
Net cash provided for capital and related financing activities	<u>194,601</u>
Cash flows from investing activities:	
Net increase in investments	(639,932)
Interest on investments	<u>133,255</u>
Net cash used for investing activities	<u>(506,677)</u>
Net decrease in cash and cash equivalents	(150,228)
Cash and cash equivalents at beginning of year	<u>766,106</u>
Cash and cash equivalents at end of year	<u>\$ 615,878</u>
Reconciliation of operating loss to net cash provided by operating activities:	
Operating loss	\$ (51,995)
Adjustments to reconcile operating income to net cash provided by operating activities:	
Depreciation expense	333,696
Changes in assets and liabilities:	
(Increase) in accounts receivable, net	(12,330)
(Increase) in unbilled charges for service	(51,799)
(Decrease) in accounts payable	(38,751)
Increase in accrued expenses	26,969
(Decrease) in deposits	<u>(43,942)</u>
Net cash provided by operating activities	<u>\$ 161,848</u>

See accompanying notes to the basic financial statements

EXHIBIT H
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
June 30, 2008

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 1,684,012
Investments	654,950
Due from other funds	<u>379,654</u>
Total assets	<u>\$ 2,718,616</u>
LIABILITIES	
Due to other governments	\$ 1,684,012
Due to developers	<u>1,034,604</u>
Total liabilities	<u>\$ 2,718,616</u>

See accompanying notes to the basic financial statements

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
June 30, 2008

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Hooksett, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Hooksett, New Hampshire (the Town) was incorporated in 1822. The Town operates under the Town Meeting/Town Council form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Town Council and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basic Financial Statement Presentation

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. There are three categories of funds: governmental, proprietary and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following is the Town's major governmental fund:

The General Fund is the operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. Proprietary Funds:

Proprietary fund reporting focuses on the determination of operating income, changes in net assets, financial position and cash flows. Proprietary funds are classified as enterprise or internal service. The Town has no internal service funds. The following is the Town's major proprietary fund:

The Sewer Fund accounts for all revenues and expenses pertaining to the Town's wastewater operation. The Sewer Fund is utilized to account for operations that are financed and operated in a manner similar to private business enterprises. The stated intent is that the cost (i.e. expenses including depreciation) of providing goods or services to the residents on a continuing basis are financed or recovered primarily through user charges.

3. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The Town maintains one category of fiduciary funds known as agency funds. The Town's agency fund is custodial in nature (assets equal liabilities) and does not involve the measurement of results of operations. The Town's agency fund accounts for the capital reserve funds of the Hooksett School District, the Central Hooksett Water Precinct and the Hooksett Village Water Precinct, which are held by the Town as required by State law. Other agency funds consist of escrow funds from developers which are held by the Town.

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Like the government-wide statements, the proprietary fund type is accounted for on a flow of economic resources measurement focus. All assets and all liabilities associated with the operation of these funds are included on the statement of net assets. The statement of changes in fund net assets presents increases (i.e., revenues) and decreases (i.e., expenses) in net total assets. The statement of cash flows provides information about how the Town finances and meets the cash flow needs of its proprietary activities.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Proprietary and fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements and proprietary fund statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year. For the Town, available means expected to be received within sixty days of fiscal year end.

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the fiscal year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the fiscal year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the fiscal year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at fiscal year end: interest on investments and property taxes received during the availability period.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Council may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended June 30, 2008, the Town applied \$1,500,000 of its unappropriated fund balance to reduce taxes.

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

Encumbrance Accounting

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.

Cash and Cash Equivalents

For the purpose of the Statement of Cash Flows, cash and cash equivalents consist of the following:

	<u>Cash</u>
Proprietary Funds:	
Sewer Fund	<u>\$ 615,878</u>

Investments

Investments are stated at their fair value in all funds. Certificates of deposit and repurchase agreements with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current fiscal year and prior and uncollected at June 30, 2008 are recorded as receivables net of reserves for estimated uncollectibles of \$412,165.

Prepaid Expenses

Payments made to vendors for services that will benefit periods beyond June 30, 2008 are recorded as prepaid items.

Capital Assets

General capital assets result from expenditures in the governmental and proprietary funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$10,000. The Town's infrastructure consists of roads, bridges, sidewalks, water purification and distribution system, sewer collection and treatment system, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not. Interest incurred during the construction of capital assets is also capitalized.

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

<u>Description</u>	<u>Years</u>
Buildings and improvements	40
Infrastructure	50-100
Furniture and equipment	5-15
Vehicles	8

Compensated Absences

Employees earn vacation and sick leave as they provide services. Provision is made in the annual budget for vacation and sick leave. Pursuant to Town personnel policy and collective bargaining agreements, employees may accumulate up to 30 days of unused vacation pay earned and, upon retirement, resignation or death will be compensated for such amounts at current rates of pay.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current fiscal year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. A fund balance reserve has been established for encumbrances.

Interfund Activity

Transfers between governmental and business-type activities on the government-wide statements are reported in the same manner as general revenues.

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds and after non-operating revenues/expenses in the proprietary funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Operating Revenues and Expenses

Operating revenues are those revenues that are generated directly from the primary activity of the proprietary funds. For the sewer fund, these revenues are charges to customers for sales and services. Operating expenses, which include depreciation on capital assets, are necessary costs incurred to provide the service that is the primary activity of the proprietary fund. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

NOTE 2—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$1,322,460,143 as of April 1, 2007) and are due in two installments on July 2, 2007 and December 7, 2007. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Hooksett School District and Merrimack County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$18,309,969 and \$3,380,594, for the Hooksett School District and Merrimack County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

NOTE 3—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended June 30, 2008, the Town was a member of the Local Government Center (LGC). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

LGC provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

The Trust agreement permits the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at June 30, 2008.

NOTE 4—DEPOSITS AND INVESTMENTS

The Town has combined the cash resources of its governmental fund types. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance.

Deposits and investments as of June 30, 2008 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	\$ 13,094,541
Investments	8,391,745
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	1,684,012
Investments	<u>654,950</u>
Total cash and investments	<u>\$ 23,825,248</u>

Deposits and investments at June 30, 2008 consist of the following:

Cash on hand	\$ 1,423
Deposits with financial institutions	17,281,730
Investments	<u>6,542,095</u>
Total cash and investments	<u>\$ 23,825,248</u>

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

The Town limits its investments to demand deposits, money market accounts, certificates of deposit, and repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. Responsibility for the investments of the Trust Funds is with the Board of Trustees.

Interest Rate Risk

The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. One of the ways that the Town manages its exposure to interest rate risk is by purchasing a combination of shorter term and longer term investments and by timing cash flows from maturities so that a portion of the portfolio is maturing or coming close to maturity evenly over time.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is provided by the following table that shows the distribution of investments by maturity:

<u>Investment Type</u>		<u>Remaining Maturity (in Years)</u>	
		<u>0-1 Years</u>	<u>1-5 Years</u>
Federal agency securities	\$ 85,095	\$ 40,096	\$ 44,999
U.S. Treasury notes	60,526	10,066	50,460
	<u>\$ 145,621</u>	<u>\$ 50,162</u>	<u>\$ 95,459</u>

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The federal agency securities and the U.S. Treasury notes are the only rated investments and their credit risk is AAA.

Custodial Credit Risk

Custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Currently, the Town has no investment policy for assurance against custodial credit risk.

Of the Town's deposits with financial institutions at year end, \$17,272,861 was collateralized by securities held by the bank in the bank's name. As of June 30, 2008, Town investments in the following investment types were held by the same counterparty that was used to buy the securities:

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

<u>Investment Type</u>	<u>Reported Amount</u>
U.S. Treasury notes	\$ 60,526
Federal agency securities	85,095
Equity securities	26,450
Money market funds	8,595
	<u>\$ 180,666</u>

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 5--DUE FROM OTHER GOVERNMENTS

Receivables from other governments at June 30, 2008 consist of federal and state grants and FEMA reimbursements. All receivables are considered collectible in full and will be received within one year. A summary of the principal items of intergovernmental receivables is as follows:

Sewer - SRLF reimbursement	\$ 272,496
State grants	6,854
	<u>\$ 279,350</u>

NOTE 6--CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	<u>Balance 7/1/2007</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance 6/30/2008</u>
Governmental activities:				
Capital assets not depreciated:				
Construction in process	\$ 37,844	\$ -	\$ (37,844)	\$ -
Total capital assets not being depreciated	<u>37,844</u>	<u>-</u>	<u>(37,844)</u>	<u>-</u>
Other capital assets:				
Buildings and improvements	7,598,855	524,512		8,123,367
Vehicles and equipment	<u>5,723,274</u>	<u>595,845</u>	<u>(42,975)</u>	<u>6,276,144</u>
Total other capital assets at historical cost	<u>13,322,129</u>	<u>1,120,357</u>	<u>(42,975)</u>	<u>14,399,511</u>

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

Less accumulated depreciation for:

Buildings and improvements	(2,955,204)	(186,009)		(3,141,213)
Vehicles and equipment	(3,033,775)	(464,869)	31,188	(3,467,456)
Total accumulated depreciation	(5,988,979)	(650,878)	31,188	(6,608,669)
Total other capital assets, net	7,333,150	469,479	(11,787)	7,790,842
Total capital assets, net	<u>\$ 7,370,994</u>	<u>\$ 469,479</u>	<u>\$ (49,631)</u>	<u>\$ 7,790,842</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 11,711
Public safety	364,861
Highways and streets	143,694
Sanitation	82,669
Culture and recreation	47,943
Total governmental activities depreciation expense	<u>\$ 650,878</u>

The balance of the assets acquired through capital leases as of June 30, 2008 is as follows:

Vehicles and equipment	\$ 1,513,019
Less accumulated depreciation for:	
Vehicles and equipment	(554,761)
	<u>\$ 958,258</u>

The following is a summary of changes in capital assets in the proprietary funds:

	Balance 7/1/2007	Additions	Reductions	Balance 6/30/2008
Business-type activities:				
Capital assets not depreciated:				
Land	\$ 300,000			\$ 300,000
Construction in process	1,680,917	\$ 211,582		1,892,499
Total capital assets not being depreciated	1,980,917	211,582	\$ -	2,192,499
Other capital assets:				
Infrastructure	11,301,969	12,960		11,314,929
Buildings and improvements	3,833,567			3,833,567
Vehicles and equipment	539,760			539,760
Total other capital assets at historical cost	15,675,296	12,960	-	15,688,256
Less accumulated depreciation for:				
Infrastructure	(6,630,269)	(149,489)		(6,779,758)
Buildings and improvements	(2,945,819)	(159,223)		(3,105,042)
Vehicles and equipment	(448,583)	(24,984)		(473,567)
Total accumulated depreciation	(10,024,671)	(333,696)	-	(10,358,367)
Total other capital assets, net	5,650,625	(320,736)	-	5,329,889
Total capital assets, net	<u>\$ 7,631,542</u>	<u>\$ (109,154)</u>	<u>\$ -</u>	<u>\$ 7,522,388</u>

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

Depreciation expense was charged to proprietary funds as follows:

Sewer Fund	<u>\$ 333,696</u>
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NOTE 7—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 11.84%, 15.92% and 8.74% respectively. The Town contributes 65% of the employer cost for police officers and fire employees, and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$257,678 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Under NHRSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending June 30, 2008, 2007, and 2006 were \$675,997, \$536,468, and \$538,469, respectively, equal to the required contributions for each year.

NOTE 8—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended June 30, 2008 are as follows:

	Balance <u>7/1/2007</u>	<u>Additions</u>	<u>Reductions</u>	Balance <u>6/30/2008</u>	Due Within <u>One Year</u>
Governmental activities:					
Bonds payable	\$ 2,156,315	\$ -	\$(416,315)	\$ 1,740,000	\$ 370,000
Capital leases payable	551,299		(133,656)	417,643	112,205
Total governmental activities	<u>\$ 2,707,614</u>	<u>\$ -</u>	<u>\$(549,971)</u>	<u>\$ 2,157,643</u>	<u>\$ 482,205</u>

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

	Balance 7/1/2007	Additions	Reductions	Balance 6/30/2008	Due Within One Year
Business-type activities:					
State Revolving Loan Funds	\$ 532,673	\$ 178,394		\$ 711,067	
Compensated absences	37,430	2,936		40,366	
Total business-type activities	<u>\$ 570,103</u>	<u>\$ 181,330</u>	<u>\$ -</u>	<u>\$ 751,433</u>	<u>\$ -</u>

Payments on the general obligation bonds and capital leases are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

Bonds payable at June 30, 2008 are comprised of the following individual issues:

	Interest Rate	Final Maturity Date	Balance at 6/30/2008
Governmental Activities:			
Safety Center Bond	5.625%-5.75%	8/2011	\$ 440,000
TIF District	3.5%-4.0%	8/2012	<u>1,300,000</u>
			<u>\$ 1,740,000</u>

Debt service requirements to retire general obligation bonds for governmental activities at June 30, 2008 are as follows:

Year Ending June 30,	Principal	Interest	Totals
2009	\$ 370,000	\$ 64,264	\$ 434,264
2010	370,000	48,935	418,935
2011	370,000	33,537	403,537
2012	370,000	18,113	388,113
2013	260,000	5,200	265,200
	<u>\$ 1,740,000</u>	<u>\$ 170,049</u>	<u>\$ 1,910,049</u>

As included on the Statement of Activities (Exhibit B), interest for the year ended June 30, 2008 was \$94,536 on general obligation debt for governmental activities.

Notes Payable

As of June 30, 2008, the Sewer Fund had drawn down on a State Revolving Loan Fund a total amount of \$711,067. The loan is not scheduled to be repaid until the project is completed and all of the funds needed have been drawn down.

The following is a schedule of notes payable at June 30, 2008:

State Revolving Loan Fund payable #CS-330187-04	<u>\$ 711,067</u>
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TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function. Following are the individual capital lease obligations at June 30, 2008:

	Interest Rate	Final Maturity Date	Balance at 6/30/2008
Governmental Activities:			
Equipment, sweeper	4.44%	11/2009	\$ 56,561
Equipment, pumper trucks	4.27%	10/2011	361,082
			<u>\$ 417,643</u>

Debt service requirements to retire capital lease obligations outstanding for governmental and business-type activities at June 30, 2008 are as follows:

Governmental activities:

Year Ending June 30,	Principal	Interest	Totals
2009	\$ 112,205	\$ 18,363	\$ 130,568
2010	117,145	13,423	130,568
2011	92,124	8,266	100,390
2012	96,169	4,222	100,391
	<u>\$ 417,643</u>	<u>\$ 44,274</u>	<u>\$ 461,917</u>

Authorized and Unissued Debt

The following debt was authorized and unissued as of June 30, 2008:

Sewer Construction	\$ 14,424
Wastewater Treatment Plant	3,500,000
TIF District	18,000,000
	<u>\$ 21,514,424</u>

NOTE 9—LANDFILL POSTCLOSURE CARE COSTS

State and federal laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site for thirty years after closure. During 1999, a final cover was placed on the landfill. An estimated liability has been recorded based on the future postclosure care costs that will be incurred after the date the landfill no longer accepts waste. The estimated liability for postclosure care costs has a balance of \$283,500 as of June 30, 2008. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor and maintain the landfill were acquired as of June 30, 2008. However, the actual cost of postclosure care may be higher due to inflation, changes in

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

technology, or changes in landfill laws and regulations. The Town has established a landfill capital reserve to finance the postclosure costs. At June 30, 2008, the balance in the landfill capital reserve is \$159,001.

The following is a summary of changes in the estimated liability for postclosure care costs for the year ended June 30, 2008:

Balance - July 1, 2007	\$ 297,000
Expenditures recognized in Landfill Capital Reserve Fund	(16,446)
Net change in estimated liability for postclosure care costs	<u>2,946</u>
Balance - June 30, 2008	<u>\$ 283,500</u>

NOTE 10—INTERFUND BALANCES AND TRANSFERS

The Town has combined the cash resources of its governmental fund types. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance. Interfund balances at June 30, 2008 are as follows:

	General Fund	Due from Nonmajor Governmental Funds	Totals
Due to General Fund		\$ 35,499	\$ 35,499
Nonmajor Governmental Funds	\$ 18,390		18,390
Agency Funds	<u>379,654</u>		<u>379,654</u>
	<u>\$ 398,044</u>	<u>\$ 35,499</u>	<u>\$ 433,543</u>

During the year, several interfund transactions occurred between funds. The various operating transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended June 30, 2008 are as follows:

	General Fund	Transfer from Nonmajor Governmental Funds	Totals
Transfer to General Fund		\$ 666,398	\$ 666,398
Nonmajor Governmental Funds	\$ 602,170		602,170
	<u>\$ 602,170</u>	<u>\$ 666,398</u>	<u>\$ 1,268,568</u>

NOTE 11—RESTRICTED NET ASSETS

Net assets are restricted for specific purposes as follows:

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

	Governmental
	<u>Activities</u>
Endowments	\$ 155,073
Capital Reserve	738,705
Conservation	1,067,689
Other special purposes	<u>746,361</u>
	<u>\$ 2,707,828</u>

NOTE 12—PERMANENT FUNDS

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at June 30, 2008 are as follows:

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery Funds	\$ 150,017	\$ 23,981	\$ 173,998
Library Funds	<u>5,056</u>	<u>4,012</u>	<u>9,068</u>
	<u>\$ 155,073</u>	<u>\$ 27,993</u>	<u>\$ 183,066</u>

NOTE 13—COMMITMENTS AND CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

Federal Grants

The Town participates in a number of federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by the granting agency cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

NOTE 14—RESTATEMENT OF CAPITAL ASSETS – GOVERNMENTAL ACTIVITIES

During the year ended June 30, 2008, governmental activities capital assets were restated to include \$92,754,514 of fully depreciated infrastructure assets acquired prior to July 1, 2003. There is no effect on beginning net assets as a result of the change from one generally accepted accounting principle to another.

SCHEDULE 1

TOWN OF HOOKSETT, NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balances

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended June 30, 2008

	<u>Budgeted Amounts</u>		<u>Actual</u>	Variance with Final Budget - Favorable (Unfavorable)
	<u>Original</u>	<u>Final</u>	<u>Amounts</u>	
Revenues:				
Taxes	\$ 7,910,507	\$ 7,910,507	\$ 8,863,929	\$ 953,422
Licenses and permits	2,668,400	2,668,400	2,962,091	293,691
Intergovernmental	941,610	977,736	1,008,545	30,809
Charges for services	112,400	112,400	129,994	17,594
Interest income	400,000	400,000	425,833	25,833
Miscellaneous	164,200	213,942	182,436	(31,506)
Total Revenues	<u>12,197,117</u>	<u>12,282,985</u>	<u>13,572,828</u>	<u>1,289,843</u>
Expenditures:				
Current:				
General government	4,557,076	4,592,818	4,542,879	49,939
Public safety	5,422,331	5,446,914	5,291,959	154,955
Highways and streets	1,187,121	1,187,121	1,204,298	(17,177)
Health and welfare	142,812	143,812	162,907	(19,095)
Sanitation	975,569	985,569	887,895	97,674
Culture and recreation	364,432	364,432	418,850	(54,418)
Economic development	1,000	1,000	1,311	(311)
Capital outlay	95,500	110,043	174,680	(64,637)
Debt service:				
Principal retirement	416,315	416,315	416,315	-
Interest and fiscal charges	80,092	80,092	80,091	1
Lease payments	157,698	157,698	157,698	-
Total Expenditures	<u>13,399,946</u>	<u>13,485,814</u>	<u>13,338,883</u>	<u>146,931</u>
Excess revenues over (under) expenditures	<u>(1,202,829)</u>	<u>(1,202,829)</u>	<u>233,945</u>	<u>1,436,774</u>
Other financing sources (uses):				
Operating transfers in	305,000	305,000	666,398	361,398
Operating transfers out	<u>(602,171)</u>	<u>(602,171)</u>	<u>(602,170)</u>	<u>1</u>
Total other financing sources (uses)	<u>(297,171)</u>	<u>(297,171)</u>	<u>64,228</u>	<u>361,399</u>
Excess revenues and other sources over expenditures and other uses	<u>(1,500,000)</u>	<u>(1,500,000)</u>	<u>298,173</u>	<u>1,798,173</u>
Fund balances at beginning of year				
- Budgetary Basis	<u>3,398,569</u>	<u>3,398,569</u>	<u>3,398,569</u>	<u>-</u>
Fund balances at end of year				
- Budgetary Basis	<u>\$ 1,898,569</u>	<u>\$ 1,898,569</u>	<u>\$ 3,696,742</u>	<u>\$ 1,798,173</u>

See accompanying notes to the required supplementary information

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
June 30, 2008

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balances – Budget and Actual (Budgetary Basis) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Budgetary information in these financial statements has been presented only for the General Fund as it is neither practical nor meaningful for other funds. Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for encumbrances and on-behalf payments for fringe benefits.

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Exhibit D	\$ 13,206,916	\$ 14,493,087
Difference in property taxes meeting susceptible to accrual criteria	1,289,988	
Encumbrances, June 30, 2007		(1,055,310)
Encumbrances, June 30, 2008		760,954
On-behalf fringe benefits	(257,678)	(257,678)
Schedule 1	<u>\$ 14,239,226</u>	<u>\$ 13,941,053</u>

NOTE 2—ENCUMBRANCES

Functional encumbrances at June 30, 2008 are as follows:

General government	\$ 346,313
Public safety	147,797
Highways and streets	98,550
Sanitation	22,000
Culture and recreation	60,837
Capital outlay	85,457
	<u>\$ 760,954</u>

SCHEDULE A
TOWN OF HOOKSETT, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
June 30, 2008

	Special Revenue Funds	Permanent Funds	Combining Totals
ASSETS			
Cash and cash equivalents	\$ 1,052,079	\$ 2,400	\$ 1,054,479
Investments	2,289,415	180,666	2,470,081
Accounts receivable	885		885
Due from other funds	18,390		18,390
Prepaid expenses	<u>7,257</u>		<u>7,257</u>
Total Assets	<u>\$ 3,368,026</u>	<u>\$ 183,066</u>	<u>\$ 3,551,092</u>
LIABILITIES			
Accounts payable	\$ 650		\$ 650
Due to other funds	35,499		35,499
Deposits	214,167		214,167
Deferred revenue	<u>1,179</u>		<u>1,179</u>
Total Liabilities	<u>251,495</u>	<u>\$ -</u>	<u>251,495</u>
FUND BALANCES			
Reserved for endowments		155,073	155,073
Unreserved, reported in:			
Special revenue funds	3,116,531		3,116,531
Permanent funds		<u>27,993</u>	<u>27,993</u>
Total Fund Balances	<u>3,116,531</u>	<u>183,066</u>	<u>3,299,597</u>
Total Liabilities and Fund Balances	<u>\$ 3,368,026</u>	<u>\$ 183,066</u>	<u>\$ 3,551,092</u>

SCHERIFF, E. A. - I

FUND BALANCES

SCHEDULE B

TOWN OF HOOKSETT, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds - All Nonmajor Funds

For the Year Ended June 30, 2008

	Special Revenue <u>Funds</u>	Permanent <u>Funds</u>	Combining <u>Totals</u>
Revenues:			
Taxes	\$ 633,365		\$ 633,365
Charges for services	189,725		189,725
Investment income	123,590	\$ 4,878	128,468
Miscellaneous	261,830	600	262,430
Total Revenues	<u>1,208,510</u>	<u>5,478</u>	<u>1,213,988</u>
Expenditures:			
Current operations:			
Public Safety	2,937		2,937
Culture and recreation	452,226		452,226
Capital outlay	378,041		378,041
Intergovernmental payments	80,000		80,000
Total Expenditures	<u>913,204</u>	<u>-</u>	<u>913,204</u>
Excess of revenues over (under) expenditures	<u>295,306</u>	<u>5,478</u>	<u>300,784</u>
Other financing sources (uses):			
Operating transfers in	602,170		602,170
Operating transfers out	(666,398)		(666,398)
Total other financing sources (uses)	<u>(64,228)</u>	<u>-</u>	<u>(64,228)</u>
Excess of revenues and other sources over (under) expenditures and other uses	231,078	5,478	236,556
Fund balances at beginning of year	<u>2,885,453</u>	<u>177,588</u>	<u>3,063,041</u>
Fund balances at end of year	<u>\$ 3,116,531</u>	<u>\$ 183,066</u>	<u>\$ 3,299,597</u>

SCHEDULE B-1
TOWN OF HOOKSETT, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Special Revenue Funds
For the Year Ended June 30, 2008

	Library Fund	Grants Fund	Heritage Commission	Head's Chapel Preservation	TIF District	Conservation Commission	Impact Fees	Solid Waste Disposal Fund	DARE Fund	Drug Forfeiture Fund	Police Special Details Fund	Capital Reserve Fund	Combining Totals
Revenues:													
Taxes													
Charges for services	\$ 12,899		\$ 281	\$ 789	\$ 311,350	\$ 322,015		\$ 129,648			\$ 60,077		\$ 633,365
Investment income	22,825		5,064	1,000	72	32,172	\$ 33,721	12,408			1,053	\$ 30,195	189,725
Miscellaneous			5,345	1,789			225,407			\$ 4,597			123,590
Total Revenues	<u>35,724</u>	<u>2,937</u>	<u>5,345</u>	<u>1,789</u>	<u>311,422</u>	<u>354,187</u>	<u>259,128</u>	<u>142,056</u>	<u>\$ -</u>	<u>\$ 4,597</u>	<u>61,130</u>	<u>30,195</u>	<u>261,830</u>
													<u>1,208,510</u>
Expenditures:													
Current operations:													
Public safety		2,937	7,765	135		19,024							2,937
Culture and recreation	425,302						308,702					64,699	452,226
Capital outlay	4,640						80,000						378,041
Intergovernmental payments	<u>429,942</u>	<u>2,937</u>	<u>7,765</u>	<u>135</u>	<u>-</u>	<u>19,024</u>	<u>388,702</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>64,699</u>	<u>80,000</u>
Total Expenditures													<u>913,204</u>
Excess of revenues over (under) expenditures	<u>(394,218)</u>	<u>-</u>	<u>(2,420)</u>	<u>1,654</u>	<u>311,422</u>	<u>335,163</u>	<u>(129,574)</u>	<u>142,056</u>	<u>-</u>	<u>4,597</u>	<u>61,130</u>	<u>(34,504)</u>	<u>295,306</u>
Other financing sources:													
Operating transfers in	412,620		3,000	14,800		6,750						165,000	602,170
Operating transfers out	<u>412,620</u>	<u>-</u>	<u>3,000</u>	<u>14,800</u>	<u>(666,350)</u>	<u>6,750</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(48)</u>	<u>(666,398)</u>
Total other financing sources												<u>164,952</u>	<u>(64,228)</u>
Excess of revenues and other sources over (under) expenditures	<u>18,402</u>	<u>-</u>	<u>580</u>	<u>16,454</u>	<u>(354,928)</u>	<u>341,913</u>	<u>(129,574)</u>	<u>142,056</u>	<u>-</u>	<u>4,597</u>	<u>61,130</u>	<u>130,448</u>	<u>231,078</u>
Fund balances at beginning of year	<u>61,822</u>	<u>-</u>	<u>6,049</u>	<u>5,025</u>	<u>354,959</u>	<u>725,776</u>	<u>814,805</u>	<u>304,355</u>	<u>3,804</u>	<u>601</u>	<u>-</u>	<u>608,257</u>	<u>2,885,453</u>
Fund balances at end of year	<u>\$ 80,224</u>	<u>\$ -</u>	<u>\$ 6,629</u>	<u>\$ 21,479</u>	<u>\$ 31</u>	<u>\$ 1,067,689</u>	<u>\$ 685,231</u>	<u>\$ 446,411</u>	<u>\$ 3,804</u>	<u>\$ 5,198</u>	<u>\$ 61,130</u>	<u>\$ 738,705</u>	<u>\$ 3,116,531</u>

Town Meeting Minutes

First Session April 10, 2010

Moderator Marlene Lein called the meeting to order at 1:00 p.m. She asked the audience to stand and led the assembly in the pledge of allegiance. Moderator Lein read the attestation of posting and discussed the rules and procedures to be followed at the meeting. The following town officials were seated in the front of the room: Leslie Boswak, Town Clerk; Christine Soucie, Finance Director; Jay Hodes, Legal Counsel; Carol Granfield, Town Administrator; William Gahara, Town Council Chair, Town Councilor District 5; David Boutin, Town Councilor District 1; Nancy VanScoy, Town Councilor District 2; Paul Loiselle, Town Councilor District 3; David Ross, Town Councilor District 4; George Longfellow, Town Councilor District 6; David Dickson, Town Councilor At-Large; Michael Pischetola, Town Councilor At-Large. There were 136 registered voters in attendance. The following articles were read and acted on as follows:

"Article #3

To see if the Town will vote to raise and appropriate the sum of \$1,538,000 for the reconstructive renovations of the Safety Center, and to authorize the issuance of not more than \$1,538,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate the sum of \$56,000 for the purpose of paying the first year's bond issuance costs and interest payments on the bond. (3/5 ballot vote required) RECOMMENDED BY TOWN COUNCIL (9-0), RECOMMENDED BY THE BUDGET COMMITTEE (8-1)

Note: Estimated tax increase is \$.03 for the first year.

15 year bond with principal payments of \$101,600 plus interest of \$80,000 (estimated tax impact is \$.11 each year)."

David Ross motioned to place Article #3 on the ballot as written, seconded by David Dickson, motion passed.

"Article #4

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with this warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,805,071? Should this article be defeated, the default budget shall be \$16,228,947, which is the same as last year, with certain adjustments required by previous action of Town Meeting or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This Article does not include special warrant articles #7 through #12. RECOMMENDED BY THE BUDGET COMMITTEE (10-0)

Note: The operating budget is \$423,876 less than the default budget."

Paul Loiselle motioned to place Article #4 on the ballot as written, seconded by Nancy VanScoy. Mark Miville motioned to amend Article #4 to read: "Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with this warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,825,071? Should this article be defeated, the default budget shall be \$16,228,947, which is the same as last

year, with certain adjustments required by previous action of Town Meeting or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This Article does not include special warrant articles #7 through #12.” seconded by Todd Lizotte. (This \$20,000 is to be placed in line # 1-424-01-315 Maintenance Contracts function line of the Police Department Budget, for the explicit reason and expressed purpose to fund a full and complete third party independent audit of the entire operations of the Hooksett Police Department.) Moderator Lein called for a voice vote on the amendment for Article #4, motion failed. Moderator Lein called for a voice vote to place Article #4 on the ballot as written, motion passed.

“Article #7

To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Hooksett Police Commission and the Hooksett Police Union which calls for the following increases in salaries, taxes, retirement and other benefits at the current staffing level:

Estimated increase over prior year

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Taxes, Benefits & Retirement</u>
2010-11	\$16,080	\$ 2,987

and further to raise and appropriate the sum of \$19,067 (Nineteen Thousand Sixty Seven Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. RECOMMENDED BY TOWN COUNCIL (7-0), NOT RECOMMENDED BY THE BUDGET COMMITTEE (1-10)

Note: Estimated tax increase is \$.01.

Reflect a 1.5% increase and Steps.”

Paul Loiselle motioned to place Article #7 on the ballot as written, seconded by David Ross. Moderator Lein called for a voice vote to place Article #7 on the ballot as written, vote was unclear, Moderator Lein asked for those in favor to stand, motion passed.

“Article #8

Shall the Town, if article #7 is defeated, authorize the governing body to call one special meeting, at its option, to address article #7 cost items only?

Note: This articles is required to hold a special meeting if Article # 7 is defeated.“

Paul Loiselle motioned to place Article #8 on the ballot as written, seconded by David Ross. Moderator Lein called for a voice vote to place Article #8 on the ballot as written, motion passed.

“Article #9

To see if the Town will vote to raise and appropriate the sum of \$63,463 (Sixty-Three Thousand Four Hundred Sixty Three Dollars) for salaries and benefits to be set aside in a merit wage pool for non union full-time and part-time Town personnel.

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Benefits</u>
2010-11	\$54,477	\$ 8,986

RECOMMENDED BY TOWN COUNCIL (9-0), NOT RECOMMENDED BY THE BUDGET COMMITTEE (0-9)

Note: Estimated tax increase is \$.04.

This article provides an average increase of 2% based on merit to non-union personnel."

David Ross motioned to place Article #9 on the ballot as written, seconded by David Dickson. Moderator Lein asked for a voice vote to place Article #9 on the ballot as written, motion passed.

"Article #10

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Road Impact Fee Traffic Study Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (8-1), RECOMMENDED BY THE BUDGET COMMITTEE (9-0)

Note: Estimated tax increase is \$.01

Balance held by the Trustees as of February 28, 2010 for this fund is \$29,564.24.

A study is required before roadway impact fees may be spent and the town must refund fees collected if they are not spent within six years."

Nancy VanScoy motioned to place Article #10 on the ballot as written, seconded by William Gahara. Moderator Lein asked for a voice vote to place Article #10 on the ballot as written, motion passed.

"Article #11

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Parks and Recreation Facilities Development Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (8-1), NOT RECOMMENDED BY THE BUDGET COMMITTEE (0-9)

Note: Estimated tax increase is \$.01

Balance held by the Trustees as of February 28, 2010 for this fund is \$82,601.17.

This reserve fund is utilized for improvement of facilities or to create additional facilities."

David Boutin motioned to place Article #11 on the ballot as written, seconded by William Gahara. Moderator Lein asked for a voice vote to place Article #11 on the ballot as written, motion passed.

"Article #12

To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to be placed in the Town Building Maintenance Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (9-0), RECOMMENDED BY THE BUDGET COMMITTEE (5-4)

Note: Estimated tax increase is \$.01

Balance held by the Trustees as of February 28, 2010 for this fund is \$220,234.43.

This reserve fund will be used for major maintenance required at all town facilities. The Town has eight major municipal buildings and 21 minor buildings with a total insurance value of \$28,932,701."

Paul Loiselle motioned to place Article #12 on the ballot as written, seconded by Nancy VanScoy. Moderator Lein asked for a voice vote to place Article #12 on the ballot as written, motion passed.

"Article #13

Are you in favor of abolishing the Hooksett Police Commission?

Note: This question is advisory only. "

David Ross motioned to place Article #13 on the ballot as written, seconded by David Ross. Michael Sorel motioned to amend Article #13 to read: "To see if", seconded by Michael DiBitetto. Moderator Lein asked for a voice vote on the amendment, voice vote was unclear, Moderator Lein asked for the voters in favor of amending Article #13 to read: "To see if" 50 in favor, 43 opposed, amendment passed. Moderator Lein asked for a voice vote to place Article #13 on the ballot as amended, voice vote was unclear. Moderator Lein asked the voters in favor of placing Article #13 on the ballot as amended to stand. 52 in favor, opposed was 43. Motion to place Article #13 on the ballot as amended passed. David Ross motioned to amend Article #13 to read: "To see if the Town shall establish an annual property tax credit of \$400 for all residential sewer rate payers commencing July 1, 2011 and continuing until the sewer bonds approved last year are paid off." Moderator Lein ruled the amendment out of order. There was no second and the amendment was not discussed.

Michael DiBitetto motioned for reconsideration on Article #4, seconded by Richard Sullivan. Moderator Lein called for a voice vote on the motion. Voice vote was unclear, Moderator Lein asked for those in favor to reconsider Article #4 to stand, motion to reconsider failed.

David Boutin motioned to adjourn the meeting, seconded by William Gahara. Meeting was adjourned at 3:50 p.m.

Respectfully submitted,

Leslie A. Beswak

Town Clerk – Tax Collector

Town Meeting Minutes

Second Session

May 11, 2010

Town Clerk, Leslie A. Boswak opened and inspected the ballots a 5:45 a.m. Moderator, Marlene A. Lein inspected the ballot box and declared the polls open for voting at 6:00 a.m. Supervisors of the Checklist included Robert Ehlers, Michael Horne and Sally Humphries. Total ballots cast were 1012, registered voters totaled 9,091. The polls were closed at 7:03 p.m., with the following results:

TOWN COUNCILOR AT LARGE

term expiring 6/30/2013 vote for one

» Vincent Lembo Jr. 726

TOWN COUNCILOR - DISTRICT 4

term expiring 6/30/2012 vote for one

» Dan Paradis 15

TOWN COUNCILOR DISTRICT 5

term expiring 6/30/2013 vote for one

» William Gahara 122

TOWN COUNCILOR DISTRICT 6

term expiring 6/30/2013 vote for one

» George Longfellow 132

BUDGET COMMITTEE

term expiring 6/30/2013 vote for three

» Thomas Keach 648

» Todd Lizotte 679

» Doris A. Sorel 500

» Michael E. Sorel 495

CEMETERY COMMISSION

term expiring 6/30/2013 vote for one

» John Danforth 35

LIBRARY TRUSTEE

term expiring 6/30/2013 vote for two

» Barbara Davis 717

» Tammy Hooker 707

SEWER COMMISSION

term expiring 6/30/2013 vote for one

» Ray Robb 755

SUPERVISOR OF THE CHECKLIST

term expiring 6/30/2016 vote for one

» Sally Humphries 801

TOWN CLERK

term expiring 6/30/2013 vote for one

» Leslie A. Boswak 790

TRUSTEE OF TRUST FUNDS

term expiring 6/30/2013 vote for one

» William Lyon 781

Article #2

Amendment No. 1

Are you in favor of the adoption of Amendment No. 1, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to add a new Article 16-B for a Mixed Use Village District, which will encourage a blend of residential, personal services and small scale commercial, office and medical uses consistent with the character of a village center, in accordance with RSA 674:21 I (h) and (i) relative to Innovative Land Use Controls. This amendment also includes the adoption of the district boundary map.

The purpose of Amendment No. 1 is to create a new zone for the "Village" area of town. This zone will allow for a mixed-use of residential and small-scale businesses in order to begin to recreate the Village as the center of the community.

YES 425 NO 544

Amendment No. 2

Are you in favor of the adoption of Amendment No. 2, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to add definitions for Bed and Breakfast, Conditional Use Permit, Farmer's Market, Personal Service Establishments and Small Scale Neighborhood Oriented Retail in Article 22, Definitions?

The purpose of Amendment No. 2 is to add five new definitions to Article 22.

YES 604 NO 356

Amendment No. 3

Are you in favor of the adoption of Amendment No. 3, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 18 Wetlands Conservation Overlay District, Section E. Special Exceptions, to allow for the relief from the wetland forty (40) foot buffer through a Special Exception, providing that a Wetlands Functions and Values Assessment for impact to the wetlands and wetland buffers may be required.

The purpose of Amendment No. 3 is to allow for consideration of a special exception from the Zoning Board of Adjustment for impact to the wetland buffer, which may also require a Wetlands Functions and Values Assessment for all wetland impacts.

YES 419 NO 522

Amendment No. 4

Are you in favor of the adoption of Amendment No. 4, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 7, Elderly, Older Person and Handicapped Housing, Section B.3.f), "Within any elderly or older person housing developments, a minimum of ten (10) percent of the dwelling units shall be compliant with the requirements of the Americans with Disabilities Act (ADA) to now read: "Within any elderly or older person housing developments, a minimum of ten (10) percent of the dwelling units shall be compliant with the design requirements of the Architectural Barrier-Free Design Code for the State of NH",.

The purpose of Amendment No. 4 is to require ten (10) percent of the units within an older person/elderly project be designed to meet "Barrier Free" codes for architectural purposes.

YES 688 NO 286

Amendment No. 5

Are you in favor of the adoption of Amendment No. 5, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 7 Elderly, Older Person and Handicapped Housing, Section B.3.a) to eliminate: "The Zoning Board of Adjustment may allow a density of six (6) dwelling units per acre for a single development. Soil conditions, slope, the suitability of the land for such construction, or its location may dictate less than the maximum density" and replace with: "The Zoning Board of Adjustment may allow a density of three (3) dwelling units per acre for a single development. Soil conditions, slope, the suitability of the land for such construction, or its location may dictate less than the maximum density".

The purpose of Amendment No. 5 is to reduce the density of elderly, older person and handicapped housing from six (6) units per acre to three (3) units per acre.

YES 586 NO 361

Amendment No. 6

Are you in favor of the adoption of Amendment No. 6, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to replace Article 16-A, Workforce Housing, with new verbiage to be consistent with the State Statute?

The purpose of Amendment No. 6 is to amend the Workforce Housing Ordinance so that it is compliant with the current State Statute.

YES 722 NO 218

Amendment No. 7

Are you in favor of Amendment No. 7, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Articles 4, Low Density Residential, 5, Medium Density Residential, 5A Urban Residential and 6 High Density Residential, E.5. to read: On any lot, an accessory building greater than 200 sq ft may be erected and maintained only with building setbacks in accordance Sections 1,2,3 and 4 of this item. An accessory use structure, less than 200 sq ft and no higher than 17', may not be constructed within 10' of the property line nor between a line drawn parallel to the street and passing through the closest front edge of the primary building.

The purpose of Amendment No. 7 is to amend the setback requirements for accessory buildings.

YES 503 NO 424

Article #3

To see if the Town will vote to raise and appropriate the sum of \$1,538,000 for the reconstructive renovations of the Safety Center, and to authorize the issuance of not more than \$1,538,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Council to issue and negotiate such bonds or notes and to

determine the rate of interest thereon; furthermore, to raise and appropriate the sum of \$56,000 for the purpose of paying the first year's bond issuance costs and interest payments on the bond. (3/5 ballot vote required) **RECOMMENDED BY TOWN COUNCIL (9-0), RECOMMENDED BY THE BUDGET COMMITTEE (8-1)**

Note: Estimated tax increase is \$.03 for the first year.

15 year bond with principal payments of \$101,600 plus interest of \$80,000 (estimated tax impact is \$.11 each year).

YES 558 NO 414

***3/5 vote required for passage. 972 votes cast, 583 needed to pass. Article #3 failed.**

Article #4

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with this warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,805,071? Should this article be defeated, the default budget shall be \$16,228,947, which is the same as last year, with certain adjustments required by previous action of Town Meeting or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. *Note: This Article does not include special warrant articles #7 through #12.* **RECOMMENDED BY THE BUDGET COMMITTEE (10-0)**

Note: The operating budget is \$423,876 less than the default budget.

YES 787 NO 177

Article #5

Shall the Town approve the Charter amendment reprinted below?

Amend Article 3 (Town Council) Section 3.2 (Qualification of Councilors) to read "*or has been ultimately convicted of a Federal or State crime as a felon.*"

YES 783 NO 173

Article #6

Shall the Town approve the Charter amendment reprinted below?

Amend Article 3 (Town Council) Section 3.2 (Qualification of Councilors) to read "*No Councilor shall, during his/her term and for one year thereafter, be eligible to hold a paid office...*"

YES 682 NO 258

Article #7

To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Hooksett Police Commission and the Hooksett Police Union which calls for the following increases in salaries, taxes, retirement and other benefits at the current staffing level:

Estimated increase over prior year

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Taxes, Benefits & Retirement</u>
2010-11	\$16,080	\$ 2,987

and further to raise and appropriate the sum of \$19,067 (Nineteen Thousand Sixty Seven Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **RECOMMENDED BY TOWN COUNCIL (7-0), NOT RECOMMENDED BY THE BUDGET COMMITTEE (1-10)**

Note: Estimated tax increase is \$.01.

Reflect a 1.5% increase and Steps.

YES 271 NO 714

Article #8

Shall the Town, if article #7 is defeated, authorize the governing body to call one special meeting, at its option, to address article #7 cost items only?

Note: This articles is required to hold a special meeting if Article # 7 is defeated.

YES 402 NO 569

Article #9

To see if the Town will vote to raise and appropriate the sum of \$63,463 (Sixty-Three Thousand Four Hundred Sixty Three Dollars) for salaries and benefits to be set aside in a merit wage pool for non union full-time and part-time Town personnel.

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Benefits</u>
2010-11	\$54,477	\$ 8,986

RECOMMENDED BY TOWN COUNCIL (9-0), NOT RECOMMENDED BY THE BUDGET COMMITTEE (0-9)

Note: Estimated tax increase is \$.04.

This article provides an average increase of 2% based on merit to non-union personnel.

YES 329 NO 661

Article #10

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Road Impact Fee Traffic Study Capital Reserve Fund already established. **RECOMMENDED BY TOWN COUNCIL (8-1), RECOMMENDED BY THE BUDGET COMMITTEE (9-0)**

Note: Estimated tax increase is \$.01

Balance held by the Trustees as of February 28, 2010 for this fund is \$29,564.24.

A study is required before roadway impact fees may be spent and the town must refund fees collected if they are not spent within six years.

The balance of the Roadway Impact Fee is \$920,500.82 as of February 28, 2010.

YES 638 NO 350

Article #11

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Parks and Recreation Facilities Development Capital Reserve Fund already established. **RECOMMENDED BY TOWN COUNCIL (8-1), NOT RECOMMENDED BY THE BUDGET COMMITTEE (0-9)**

Note: Estimated tax increase is \$.01

Balance held by the Trustees as of February 28, 2010 for this fund is \$82,601.17.

This reserve fund is utilized for improvement of facilities or to create additional facilities.

YES 355 NO 620

Article #12

To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to be placed in the Town Building Maintenance Capital Reserve Fund already established. **RECOMMENDED BY TOWN COUNCIL (9-0), RECOMMENDED BY THE BUDGET COMMITTEE (5-4)**

Note: Estimated tax increase is \$.01

Balance held by the Trustees as of February 28, 2010 for this fund is \$220,234.43.

This reserve fund will be used for major maintenance required at all town facilities. The Town has eight major municipal buildings and 21 minor buildings with a total insurance value of \$28,932,701.

YES 535 NO 432

Article #13

To see if ...

Note: The content of the Warrant Article was deleted by an amendment at the Deliberative Meeting on April 10th that passed. Nevertheless, state law requires this be placed on the ballot, however, a vote on this will have no effect.

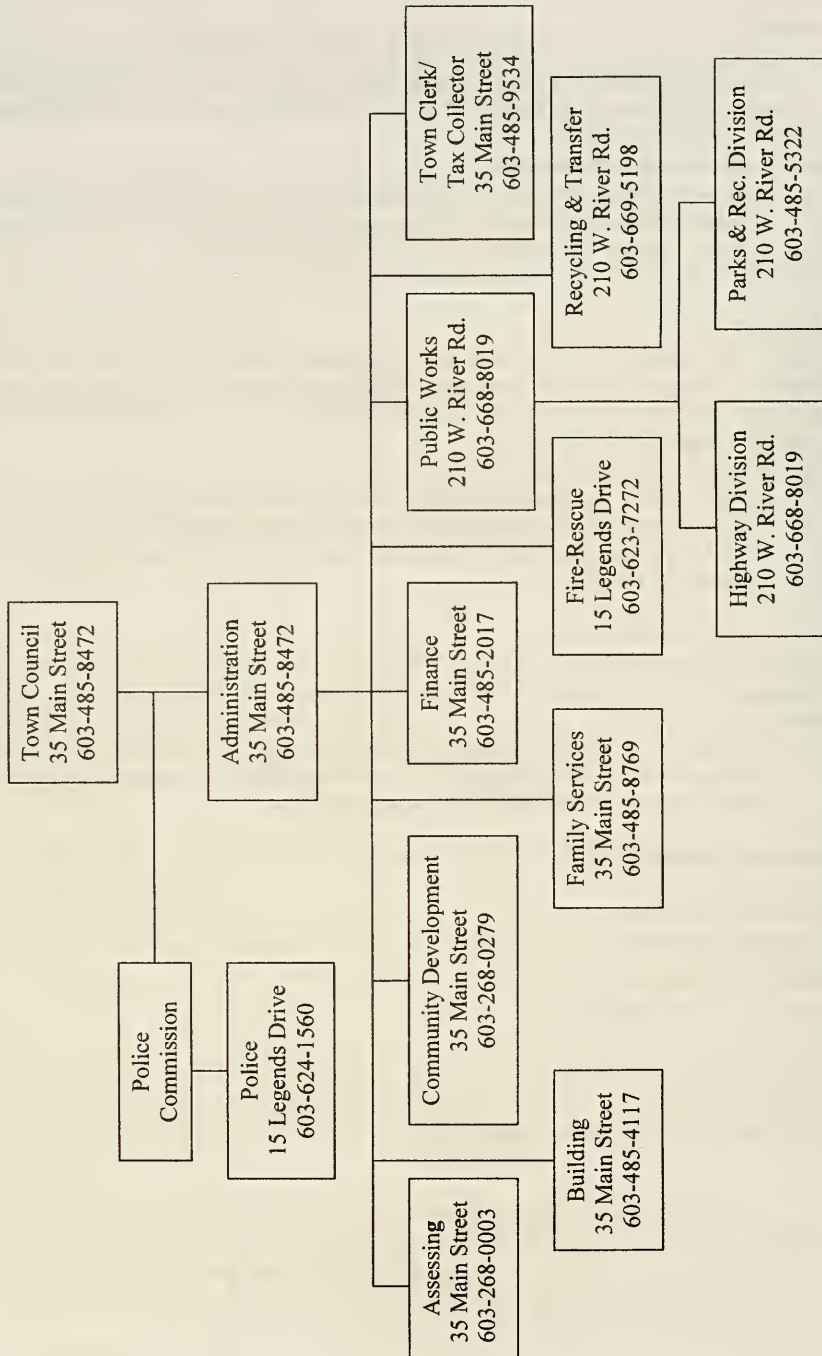
YES 289 NO 289

Respectfully submitted,

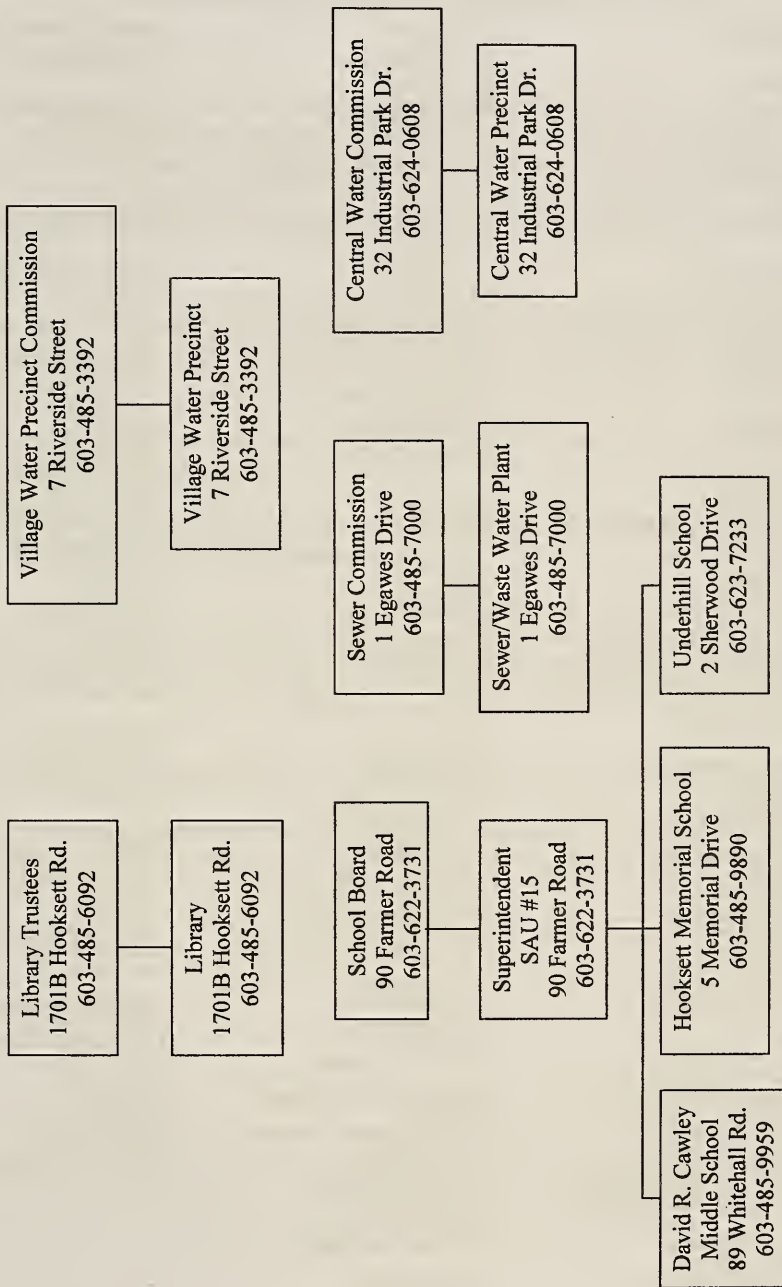
Leslie A. Boswak

Town Clerk – Tax Collector

Town of Hooksett – Town Departments



Elected Boards and Commissions



Officials, Boards, Commissions & Committees

For more information, please contact Evelyn F. Horn, Administration Department, 485-8472.

U.S. President
Barack H. Obama

U.S. Senators
Judd Gregg
Jeanne Shaheen

U.S. Congress
Carol Shea-Porter

Governor
John Lynch

Governor's Council
Raymond Wieczorek

Representatives to General Court
David W. Hess
Frank Kotowski
Todd P. Smith

State Senator
David R. Boutin

Budget Committee
1. Nancy Comai
2. John H. Danforth
3. Sue Doyon
4. Kathy Hughes
5. Jason Hyde
6. Marc Miville
7. JR Ouellette
8. David Pearl
9. John Pieroni, Chair
William Gahara, Council Rep. (Town)
Michael Pischetola, Council Rep. (School)
Tony Amato, Village Water
Gregory Weir, Central Water
Dana Argo, School Rep.

Cemetery Commission
1. Sharron Champagne, Chair
2. Michael Horne
3. Tina M. Paquette

Conservation Commission
1. Steve Couture
2. David W. Hess
3. Timothy Johnson, Chair
4. Cindy Robertson
5. James Walter
Philip Fitandes, Alternate.
John Turbyne, Alternate
David P. Ross, Council Rep.

Council
1. David Boutin, District 1
2. David Dickson, At-Large
3. William Gahara, District 5, Chair
4. James L. Gorton, At-Large
5. Paul Loiselle, District 3
6. George Longfellow, District 6
7. Michael Pischetola, At-Large
8. David P. Ross, District 4, Vice-Chair
9. Nancy VanScoy, District 2, Secretary

Emergency Management
Daniel Pike, Director
Harold Murray, Deputy Director

Economic Development
1. Craig Ahlquist
2. Tom Barrett
3. Alden Beauchemin

4. Fred Bishop
5. Jack Dowd
6. Steve Korzyniowski
7. Keith Moon
8. Mike Reed
9. William Sirak, Chair
10. Paul Loiselle, Council Rep.
11. Carol Granfield, Town Admin.
12. Jo Ann Duffy, Town Planner

Heritage Commission
1. Paul Loiselle, Council Rep
2. Sally Humphries
3. Roxanne Kate
4. Kathie Northrup, Chair
5. James Walter
David Bernard, Alternate
Stephen Boyd, Alternate

Library Trustees
1. Francis J. Broderick
2. Barbara Davis
3. Mary Farwell, Chair
4. Tammy J. Hooker
5. Linda Kleinschmidt

Moderator
Marlene Lein

Parks and Recreation Advisory Board
1. David Elliott
2. Mike Horne, Chair
3. Marjorie Lennon
4. Jacqueline McCartin
5. Corri Wilson
Stuart Werksman, Alternate
Nancy VanScoy, Council Rep.

Planning Board
1. Marin Cannata
2. Robert Duhaime
3. John Gryval, Chair
4. Frank Kotowski
5. Richard G. Marshall
6. Robert Sullivan
Jack Mudge, Alternate
Yervant Nahikian, Alternate
Nancy VanScoy, Council Rep.
Dale R. Hemeon, Admin. Rep.
Carol Granfield, Town Administrator

Police Commission
1. David Gagnon
2. Joanne McHugh, Chair
3. Henry Roy
Paul Loiselle, Council Rep.

Recycling & Transfer Advisory Committee
1. George Longfellow, Council Rep.
2. Richard Bairam
3. Martin Cannata
4. Roger Duhaime, Chair
5. Merrill E. Johnson
William Hooley, Alternate
Robert Schroeder, Alternate

Sewer Commission
1. Sidney Baines, Chair
2. Roger R. Bergeron
3. Raymond Robb
George Longfellow, Council Rep.

Southern NH Planning Commission
1. Mike N. Jolin
2. Richard G. Marshall

Supervisors of the Checklist
1. Robert Ehlers
2. Michael Horne
3. Sally A. Humphries

Treasurer
Linda Courtemanche
Ann McLaughlin, Deputy

Trustees of the Trust Fund
1. Cindy J. Motta, Chair
2. Joyce Rose
3. Kurt Strandon

Zoning Board of Adjustment
1. Richard Bairam
2. Roger Duhaime
3. Gerald Hyde
4. James Levesque
5. Chris Pearson
Phil Denbow, Alternate
Don Pare, Alternate
James L. Gorton, Council Rep

Central Water Precinct
1. William Alois, Chair
2. Everett Hardy
3. Cary Hale
4. Richard Montieth
5. Gregory Weir
Carol Hardy, Clerk
Beverly Weir, Treasurer
Kelly Alois, Moderator

Historical Society
1. James Sullivan, Pres.
2. Leslie Boswak, Vice Pres.
3. Joyce Stewart
4. Diane Valade

School Board
1. Paul Cournoyer, Chair
2. Dana Argo, Vice Chair
3. James Sullivan, Clerk
4. Becky Berk
5. Todd Dumont
David Hess, Moderator
Frank Bizzarro, Treas.

Village Water Precinct
1. Michael Jache, Chair
2. Tony Amato
3. Leo "Joe" Hebert
4. Clifford Jones
5. James Lyons
Anthony, Moderator
Nancy Philibotte, Clerk
Andy Felch, Treasurer
Joseph Hebert, Superintendent

Assessing Department

Dear Hooksett Residents,

Another year has passed. It was very busy time in the Assessing Office. Our Assessor is Todd Haywood of Granite Hills Municipal Services. Hooksett has Cheryl Akstin as its full time field appraiser to assist with the data collection and general assessing duties. Elayne Pierson is the Assessing Clerk, an intricate part of the overall coordination of the Assessor's Office. She is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Hooksett continues to implement new technologies to assist the general public. The entire Assessor's Database is hosted online at www.visionappraisal.com. This feature allows users to search the Assessor's Database from the comfort and convenience of their own home.

The general public may now search for and print property records without staff assistance using the department's newly installed computer.

The Assessing Tax Maps are also available online at www.hooksett.org and may be viewed and printed from the convenience of the user's home.

In 2010, the Assessor's Office processed over 70 abatement requests. Over \$15,000,000 in new assessed value was added as a result of new construction, renovations and additions. Furthermore, the Assessor's office will continue on the cyclical database maintenance program, which entails a complete interior and exterior data verification, when possible, for 20% of the town.

Our entire town weighted mean ratio for 2009 is 100%; the median ratio for 2009 is 101.2%.

As always, we invite you to come into the office and view your property cards. If you have any questions, please do not hesitate to give us a call or come on in. We are here to serve you, the taxpayers.

Respectfully submitted,

Todd Haywood, CNHA

Assessing Department
603-268-0003

INVENTORY OF TOWN PROPERTY

2010

PROPERTY LOCATION	MAP	LOT	BLDG VALUE	LAND VALUE	ACREAGE	APPRAISED VALUE
Edgewater Drive	1	6		15,400	2.00	15,400
Pleasant Street	2	19		18,600	2.50	18,600
Chester Turnpike	3	14		108,800	87.00	108,800
Chester Turnpike	4	3		669,000	*160.60	669,000
North Candia Road	4	6		128,000	14.60	128,000
North Candia Road	4	10		53,600	*10.30	53,600
North Candia Road	4	12		85,900	*13.62	85,900
North Candia Road	4	18		68,200	20.00	68,200
Mountain Road	4	26		23,600	27.10	23,600
Wiggin Road	4	27		263,400	*163.68	263,400
Chester Turnpike	4	33		342,500	*57.50	342,500
Chester Turnpike	4	37		181,000	*25.20	181,000
110 Merrimack Street	5	16		70,200	0.39	70,200
101 Merrimack Street	5	20	1,538,800	95,500	5.90	1,634,300
78 Merrimack Street	5	23		97,000	6.14	97,000
65 Merrimack Street	5	40	800	257,200	5.40	258,000
16 Pleasant Street	6	2	28,500	343,800	5.00	372,300
67 Post Road	6	22-65		90,800	0.91	90,800
2 Post Road	6	22-73	30,200	86,200	0.68	116,400
Off Post Road	6	22-76		106,400	0.52	106,400
Old Railroad Bed	6	22-77		14,100	3.91	14,100
29 Pine Street	7	5		80,400	0.90	80,400
Off Pine Street	7	6	6,200	12,400	1.00	18,600
Off Pine Street	7	7		11,800	1.00	11,800
Off Pine Street	7	8		10,900	0.81	10,900
Pinnacle Street	7	9	52,000	166,500	33.00	218,500
12 Pinnacle Street	7	18		169,200	19.90	169,200
Ardon Drive	8	3		7,800	0.10	7,800
Ardon Drive	8	4		7,800	0.10	7,800
Pinnacle Pond	8	8		9,000	0.13	9,000
Heather Drive	8	23		7,800	0.10	7,800
16 Main Street	8	33	701,000	69,300	0.90	770,300
1 Riverside Street	8	34	502,300	46,200	0.60	548,500
7 Riverside Street	8	37	86,500	57,800	0.30	144,300
Riverside Street	8	95		88,400	0.92	88,400
6 Merrimack Street	9	34-ROAD		2,300	4.61	2,300
7 Veterans Drive	9	36		72,500	0.15	72,500
4 Veterans Drive	9	37		70,400	0.40	70,400

*LAND IN CURRENT USE

PROPERTY LOCATION	MAP	LOT	BLDG VALUE	LAND VALUE	ACREAGE	APPRAISED VALUE
2 Veterans Drive	9	38		70,400	0.41	77,600
21 Merrimack Street	9	45	7,200	11,800	0.10	11,800
Off Hooksett Road	9	72		9,200	0.19	9,200
Off Donald Street	10	30		9,100	0.19	9,100
15 Donald Street	10	31		10,000	0.16	10,000
Riverside Street	10	60		2,400	0.03	2,400
35 Main Street	10	75	2,928,600	1,143,500	15.80	4,072,100
Main Street	10	76	1,400	8,500	1.70	9,900
Riverside Street	10	83		9,100	0.20	9,100
Hackett Hill Road	12	2		16,100	12.20	16,100
Maryann Road	12	3		16,000	12.00	16,000
Hackett Hill Road	12	4		18,000	13.30	18,000
Off Everett Turnpike	12	5		9,500	0.73	9,500
Hackett Hill Road	12	8		1,241,100	47.00	1,241,100
Mountain View Road	12	14-3-ROAD	42,800	12,200	1.04	55,000
1560 Hooksett Road #C1B	13	47-C1B	65,600		0.00	65,600
Everett Turnpike	13	72		7,800	0.10	7,800
7 Mount St Mary's Way	14	1-Jan	1,957,600	391,200	3.56	2,348,800
Hooksett Road	14	25		9,300	0.30	9,300
North Candia Road	15	6		51,700	6.80	51,700
Whitehall Road	15	10		31,800	*15.50	31,800
Whitehall Road	15	11		46,600	*23.40	46,600
Whitehall Road	15	13		7,300	0.09	7,300
Chester Turnpike	15	52		52,700	12.50	52,700
60 Chester Turnpike	15	57		95,100	3.20	95,100
Chester Turnpike	15	63		10,800	1.54	10,800
Off Chester Turnpike	15	66		9,700	0.77	9,700
21 Farwood Drive	15	86-31		15,700	1.08	15,700
Crane Way	15	85-ROAD		9,900	0.84	9,900
Farwood Drive	15	86-ROAD		4,200	8.48	4,200
Chester Turnpike	15	92		85,500	1.54	85,500
Chester Turnpike	15	96		45,700	0.20	45,700
Whitehall Road	15	97		4,900	0.06	4,900
Andrea Avenue	15	99		10,100	0.86	10,100
44 South Bow Road	16	24		153,200	14.54	153,200
Hilltop Circle	16	80-ROAD		11,500	0.98	11,500
Saw Hill Road	17	2-ROAD		1,800	3.66	1,800
72 Hackett Hill Road	17	3		111,300	1.06	111,300

*LAND IN CURRENT USE

INVENTORY OF TOWN PROPERTY

2010

PROPERTY LOCATION	MAP	LOT	BLDG VALUE	LAND VALUE	ACREAGE	APPRAISED VALUE
5 Memorial Drive	18	3	10,338,700	1,300,800	31.49	11,639,500
Memorial Drive Roadway	18	1-Mar		10,600	1.22	10,600
Egawes Drive	18	2-Mar		22,300	7.29	22,300
1 Egawes Drive	18	4	80,300	143,000	3.38	223,300
Egawes Drive (off)	18	1-Jul	92,500	136,500	2.36	229,000
34 Industrial Park Drive	18	45	340,300	255,800	2.15	596,100
Stirling Avenue	19	11-ROAD		4,300	8.97	4,300
49 Lindsay Road	19	11-93TK	360,000		0.00	360,000
Oak Hill Road	19	17	2,100	16,500	0.51	18,600
Heron View Drive	20	1-ROAD		16,000	1.63	16,000
Laurel Road	20	7-ROAD		22,300	2.23	22,300
157 Whitehall Road	20	29		74,900	0.40	74,900
Off Laurel Road	21	10		87,400	154.81	87,400
Park Lane	21	34-14		135,800	9.80	135,800
Carmel Way	21	35-ROAD		2,200	4.31	2,200
Goffstown Road	22	2		491,200	97.65	491,200
238 Hackett Hill Road	22	25	300	174,700	7.30	175,000
Goffstown Road	22	37		11,800	1.00	11,800
Off Hackett Hill Road	23	14		14,400	33.47	14,400
9 Peters Brook Drive	24	35-10	7,300	202,500	6.81	209,800
Lehoux Drive	24	36-7		612,500	10.00	612,500
Legends Drive	24	36-ROAD		11,100	1.06	11,100
Sunrise Boulevard	24	38-ROAD		13,500	2.77	13,500
155 West River Road	24	39		96,000	0.70	96,000
210 West River Road	24	59	1,237,900	591,500	35.09	1,829,400
16 Julia Drive	25	18-69		11,500	0.70	11,500
Lindsay Road	25	18-79	105,000	109,000	0.16	214,000
Burbank Road	25	19-ROAD		2,200	4.45	2,200
15 Legends Drive	25	80-1	3,937,400	324,800	2.05	4,262,200
Legends Drive	25	80-2		138,300	5.57	138,300
101 Whitehall Road	26	2	39,000	637,000	59.00	676,000
Whitehall Road	26	2-A		86,300	1.33	86,300
Alderwood, Evelyn & Spruce	26	3-ROAD		44,200	8.83	44,200
Misty Lane	26	77-ROAD		12,900	1.64	12,900
Barberry Street	26	78-ROAD		12,900	2.30	12,900
90 Farmer Road	26	31	17,214,100	2,030,100	72.09	19,244,200
10 Doris Drive	26	114-6		2,600	0.68	2,600
5 Doris Drive	26	114-17		1,500	0.40	1,500

*LAND IN CURRENT USE

INVENTORY OF TOWN PROPERTY

2010

PROPERTY LOCATION	MAP	LOT	BLDG VALUE	LAND VALUE	ACREAGE	APPRAISED VALUE
79 Whitehall Road	26	141		15,300	6.10	15,300
(Off) Depot Road	29	32		13,100	1.40	13,100
75 Depot Road	29	38	16,600	152,400	0.34	169,000
79 Depot Road	29	39	0	4,400	0.35	4,400
Quality Drive	29	64-6-C		404,300	2.25	404,300
Quality Drive	29	64-ROAD		53,000	5.30	53,000
73 Depot Street	29	81		16,400	0.10	16,400
Cemetery Road	30	50		94,200	5.04	94,200
Off Depot Road	30	57		88,600	24.60	88,600
22 Harmony Lane	31	15-10		82,500	0.40	82,500
16 Mourree Drive	31	65		10,100	0.23	10,100
Greystone Terrace	32	15-ROAD		800	1.51	800
Off Martins Ferry Road	33	4		76,100	0.60	76,100
2 Sherwood Drive	33	5		11,800	1.00	11,800
5 Sherwood Drive	33	66	2,922,100	376,800	11.00	3,298,900
2551 North River Road	33	68		9,300	0.34	9,300
Off Hooksett Road	34	1		87,600	2.70	87,600
Seasons Drive	34	18-ROAD		10,500	0.65	10,500
Summerfare Street	35	1-ROAD		1,700	3.42	1,700
Quarry Road	36	21-ROAD		900	1.75	900
199 Londonderry Turnpike	36	42-7		11,000	0.26	11,000
1 West River Road	37	29		9,300	0.30	9,300
Off Donati Drive	38	12		10,800	0.25	10,800
44 Donati Drive	38	29		70,400	0.45	70,400
Bicentennial Drive	38	30		40,100	0.06	40,100
Bicentennial Drive	38	33		1,000	0.40	1,000
Forest Hills Drive	39	14-ROAD		11,300	0.84	11,300
Hooksett Road	39	38		70,900	0.53	70,900
Beacon Hill	40	12-ROAD		13,000	1.82	13,000
21 Leonard Avenue	41	1	157,600	226,500	4.30	384,100
7 Beechwood Drive	41	40		300	0.06	300
12 Beechwood Drive	41	42		113,800	12.00	113,800
Mammoth Road	42	21		5,300	2.13	5,300
Off Mammoth Road	42	22		200	0.07	200
Mammoth Road	42	23		53,600	17.00	53,600
Cindy Drive	43	29-ROAD		700	1.49	700
Winter Drive Ext.	43	53-ROAD		1,100	2.11	1,100
Cindy Drive	43	57		123,800	33.21	123,800

*LAND IN CURRENT USE

INVENTORY OF TOWN PROPERTY

2010

PROPERTY LOCATION	MAP	LOT	BLDG VALUE	LAND VALUE	ACREAGE	APPRAISED VALUE
Crestview Circle	44	11		9,000	0.12	9,000
15 K Street	45	17	24,300	125,500	1.40	149,800
Elmer Avenue	45	72		12,300	1.90	12,300
Hooksett Road	45	143		72,200	0.13	72,200
Bicentennial Drive	46	12		7,800	0.10	7,800
34 Bartlett Street	46	17		70,000	0.33	70,000
Arah Street	46	28		74,600	0.33	74,600
46 Castle Drive	48	75-27		127,600	3.10	127,600
Fieldstone Drive	48	76-ROAD		2,000	4.00	2,000

Veterans or Veterans Widow Credit

Must own property on April 1 of year of application.

Must be NH resident for 1 year prior to April 1 of the application year.

Must be residential property.

Must notify Assessor's Office of any change of address.

Has to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28.

A copy of the DD214, or discharge paper is required when applying for this exemption.

Exemption Credit: \$250.00 reduction in real estate tax bill.

Summary of Exemption Information Required for All Veterans Exemptions

Must have served in the Armed Service during the following dates:

World War I – April 6, 1917 and November 11, 1918 (extended to April 1, 1920 for service in Russia)

World War II – December 7, 1941 and December 31, 1946 (including US Merchant Marines)

Korean Conflict – June 25, 1950 and January 31, 1955

Vietnam Conflict-July 1, 1958 and September 1, 1961, if earned Vietnam service medal or expeditionary medal.

Vietnam Conflict – December 22, 1961 and May 7, 1975.

Any other war or armed conflict that has occurred since May 8, 1975, if earned expeditionary medal or theater of operations service medal.

Gulf War- If earned Liberation of Kuwait medal or Southwest Asia service medal.

Disabled Veteran or Widow of Disabled Veteran

An exemption to the Veteran if he/she is 100% permanently disabled as a result of service-connected injury. You must apply with a copy of a letter from Veterans Administration certifying 100% disability, total and permanent.

A copy of the DD214, or discharge paper is required when applying for this exemption.

Exemption Credit: \$2,000.00. Reduction in real estate tax bill.

Blind Exemption

Determined legally blind by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Education Department.

Exempt each year on assessed value for property tax purposes of his/her residential real estate to the value of \$50,000.00. (Approved May12, 1993 Town meeting).

Exemption Credit: \$50,000.00 reduction in assessed value

Elderly Exemption

Those applying for the Exemption must qualify by meeting the following guidelines and the deadline of April 15th.

1. The person must have been a New Hampshire resident for at least **three (3) years** preceding April 1st in which the exemptions claimed own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least **five (5) years**.
2. The taxpayer must have a gross income of not more than **\$35,000.00**, or if married a combined gross income of not more than **\$50,000.00**. Income shall include Social Security, Pensions and Disabilities, interest from Stock and Bonds, or a part-time job.
3. Total assets requirement of **\$350,000** excluding the value of your home.

To apply for the first time for an Elderly Exemption **ALL** of the following documentation must be done prior to calling for an appointment.

1. Statement of application and spouse's income.
2. Federal Income Tax Form (if applicable).
3. State Interest and Dividends Tax Form.
4. Statement of Social Security Benefits.

If granted an exemption, amounts are as follows:

For a person 65 years old to 74 years old - **\$68,800.00**

A person 75 years old to 79 years old - **\$96,300.00**

A person 80 years old and older - **\$123,800.00**

All documents are considered confidential. Due to the time required for the application process, an appointment will be necessary. For an application and any further questions, please call the Assessing Department at 603-268-0003.

Applications

It is the responsibility of the taxpayer to properly apply for any exemption or deferral program.

Application deadline for exemptions and credits is April 15 and for deferrals it is March 1 of the current tax year following the notice of tax. (Tax year is April 1 to March 31).

******IMPORTANT******

Notify the Assessor's Office of any address changes to insure exemptions are applied to your current residence and for accurate mailing of tax bills.

Tax Deferral Program (RSA 72:38A)

Any resident property owner may apply for a tax deferral if the person:

Is either at least 65 years old or eligible under title II or Title XVI of the Federal Social Security Act for benefits of the disabled; and

Has owned the property for at least five (5) years; and

Is living in the home.

Tax deferral may be granted for all or part of taxes due. Annual interest of 5% accrues. Total tax deferrals shall not be more than 85% of assessed value of a property. Tax deferral may be granted if in the opinion of the Assessing officials the tax liability causes the taxpayer an undue hardship or possible loss of the property. Applications must be made by March 1 following the issuance of the final tax bill for that year. If property is subject to mortgage, mortgage holder must approve, and sign the required form.

Current Use

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is taxed at a lower rate. Many restrictions apply, including in most cases a 10-acres minimum.

Acreage requirement: Current Use land shall consist of a tract of farm land, forest land or unproductive land totaling 10 or more acres free of structures.

Application Form A-10 must be typewritten and signed with black ink by all owners of record. Application (Notice of contingent lien) will be recorded at the County Registry of Deeds. The notice of contingent lien serves as a notice to all interested parties that a lien on the land will be created if and when the land is changed to a non-qualifying use.

A 20% recreation adjustment is available for land open to the public. If the land is posted, it will not qualify for the adjustment.

If filing with a soil potential index percentage for farmland, attach SPI information.

If filing for a stewardship adjustment for forestland, attach forestry plan for the following five (5) years or more.

Attach map or drawing with interior boundaries, acreage and type of land in each category, also portions of land not in current use program.

Property owner is responsible for filing fee with application for the recording in Merrimack Registry of Deeds.

Change in Use Tax:

10% of the full and true value of the land at the time of the change, as referenced in RSA 79-A: 7,1.

TAXPAYER'S RSA 76:16 ABATEMENT APPLICATION TO MUNICIPALITY

An application must be on file to the municipality by March 1, following notice of tax.

Notice of tax means the date the board of tax and land appeals determines the last tax bill was sent by the municipality.

Municipality has until July 1 following notice of tax to grant or deny the abatement.

If taxpayer is not satisfied, he/she must file an appeal with the Board of Tax and Land Appeals (RSA 76:16-A) or the Superior Court (RSA76: 17) but not with both no earlier than July 1 or no late than September 1 following notice of tax.

If request is based on disproportionate assessment, the taxpayer has the burden to show the assessment was disproportionate. To carry this burden, the Taxpayer generally must show what the property was worth on April 1 of the year appealed. This value and the assessment would then be compared to other assessments in the municipality. Therefore, comparable properties are an essential part of most abatement applications.

FILING AN APPLICATION DOES NOT STAY THE COLLECTION OF TAXES; TAXES SHOULD BE PAID AS ASSESSED. IF ABATEMENT IS GRANTED, A REFUND WITH INTEREST WILL BE ISSUED.

PROPERTY TAX

Property taxes are assessed to current owner, if known. The tax year runs from April 1 of one year to March 31 of the next. The real estate taxes in Hooksett are billed twice a year, due on or before July 1 and December 1. Tax bills are sent to the owner of record at the time of the printing of the bills.

THE TIMBER LAW (RSA 79)

"Forest Conservation and Taxation," as of April 1, 1986, requires the landowner to pay the timber tax. The law requires that before cutting commences, Hooksett landowners shall complete an "Intent to Cut" form that must then be filed with the Assessor.

The Assessor is required to process the form and mail appropriate copies to the Department of Revenue within 30 days after receipt.

The Department of Revenue shall assign an operation number and furnish without cost to the landowner a certificate (to be posted in a conspicuous place) and "Report to Cut" form.

Failure to file the "Intent to Cut" before starting the cutting operation constitutes a misdemeanor (a fine can be imposed also up to one year in jail).

Failure to post a certificate shall constitute a violation (a fine can be imposed).

Report of Cut Requirements

The "Report to Cut" form must be filed with the Assessing Officials indicating all wood and timber cut within 60 days after completion of the operation. Two copies of this report shall be mailed to the Department of Revenue.

"Report to Cut" forms are due April 15 of said year. It is necessary to report all woodcuts even if no wood or timber is cut, if an "Intent to Cut" form was filed.

The landowner and the person who does the cutting of timber must sign the "Report of Cut" form under penalty of perjury certifying to the accuracy of the volume of wood and timber harvested. Failure to file a report of cut or falsification of figures shall constitute a misdemeanor (a fine can be imposed).

Doomage: If an owner neglects to file a report or willfully falsifies a report, the Assessing Officials shall assess doamage, which is two (2) times what the tax would have been, if the report has been properly filed. Refer to RSA 79:12 for the complete statute on doamage.

RSA 79-D, Historic Barn Tax Incentive

RSA 79-D authorizes the Town of Hooksett to grant property tax relief to barn (and other agricultural structure) owners who (a) can demonstrate the public benefit of preserving their barns or other old farm buildings and (b) agree to maintain their structures throughout a minimum of ten (10) years. For this program, "historic agricultural structure" is defined as a barn or other structure, including the land on which it is built, which currently or formerly was used for agricultural purposes, and is at least 75 years old.

The 2002 law is based on widespread recognition that many of New Hampshire's old barns and other agricultural buildings are important local scenic landmarks and help tell the story of farming in the state's history. Yet many of these historic structures are being demolished or not repaired because of the adverse impact of property taxes. RSA 79-D is intended to encourage barn owners to maintain and repair their buildings by granting them specific tax relief and assuring them that assessments will not be increased as a result of new repair and maintenance work.

On or before April 15 of the new tax year, an owner may seek relief by filing a PA-36-A Discretionary Preservation Easement Application. If, after a public hearing, the Town Council acts favorably on the application, it may grant tax relief within a range of a 25 to 75% reduction of the structure's full assessed value.

For further information or to obtain an application form, contact the Assessor's Office at 268-0003.

RSA 79-E, Community Revitalization Tax Relief Incentive

Hooksett's Town Council has adopted a property tax relief incentive aimed at encouraging investment in the Village center. The program, outlined in RSA 79-E, offers significant tax relief to property owners who want to substantially rehabilitate a building in a designated area in the Village. For a finite period the assessed value on a property would not increase due to the rehabilitation. When the approved term is complete, the property would be taxed at its full value.

There are three conditions: (1) a structure must be located in the Village District as adopted by the Council, (2) the rehabilitation must cost at least 15% of a building's pre-rehab assessed value or \$75,000, whichever is less, and (3) a project must provide a public benefit to the town by enhancing the economic vitality of the Village; enhancing and improving a culturally or historically important structure; promoting development of the Village, providing for efficiency, safety and a greater sense of community; or increasing residential housing.

For more details about the program, contact the Assessor's Office at 268-0003.

Statement of Valuation and Taxes
The following figures were used to set the tax rate for 2009

Tax Rate Valuation

Local Assessed valuation on which the tax rate for your government units was computed.

Total # Assessed
\$1,614,242,921

War Service Credits

1. Paraglegic, double amoutees owning specially adapted homesteads with VA assistance
2. Totally & permanently disable veterans their spouses, or widows, and the widows of veterans who died or who were killed on active duty
3. Other war Service Credits

of Exemptions
0

Exemption Amt
Unlimited

Total exempt
\$ -

\$ 44,000

\$ 151,250

Other Exemptions

of Exemptions

Exemption Amt

Total Actual Exempt Amt
\$ 6,709,600
\$ 5,328,100
\$ 13,120,200
\$ 550,000
\$ 150,000
\$ 25,857,900

250
63
119
11
1
444

\$68,800
\$96,300
\$123,800
\$50,000
\$150,000

Blind
School din/dormitory/ Kitchen
Totals

Appraised Value
\$3,365,600
\$34,371,400
\$788,500
\$1,047,400
\$39,572,900

Current Use Value

\$116,802
\$550,491
\$ 52,385
\$ 47,548
\$767,226

Acreage

Current Use
Farm Land
Forest Land
Unproductive Land
Wetlands
Total

334
3779
258
495
4866

Building Department

The Building Department enforces the Zoning Ordinance, Building Codes, Development Regulation, Health Codes, and other Ordinances. The department consists of two (2) full time staff: Peter E. Rowell, Code Enforcement Officer, and Lee Ann Moynihan, Administrative Assistant. The CEO reviews and approves all permit applications, performs all building and health inspections, and ensures Zoning compliance. The Administrative Assistant schedules all inspections, answers phone calls, assists the public with building permit applications, handles all Zoning Board business, and assists the CEO with the day-to-day operation of the department.

Residential construction continues to be slow and is reflected in the number of permits issued. Permits for large commercial projects have also fallen off considerably.

Exit 10 continues to be a desirable place for commercial business to locate; we saw the completion of a new 160,000 square foot Super Wal-Mart in the fall of 2009 and expect the opening of an 80,000 square foot Market Basket in the spring of 2011.

Southern New Hampshire University continues to upgrade their campus on North River Road; they opened a new state-of-the-art Dining Hall, opened a new Wellness Center, and upgraded their dormitories. SNHU also plans to build a new Facilities Operations Center in the fall of 2010.

The Building Department works hard to keep citizens informed of Zoning Ordinance changes, and we often hear the same question from many residents. This year we received many questions about putting up signs. All new signs and sign changes, with the exception of Real Estate signage, require that a building permit be issued prior to installation. Off premises signs are not allowed, including small yard signs advertising business or services not located on the lot that the sign is displayed. These seem to come up each spring like daffodils, and we ask that residents refrain from advertising this way. Storage of unused or junk vehicles on one's property is limited to one unregistered or uninspected vehicle at any time. The sale of motor vehicles on lots not approved for car sales is limited to the sale of one personal vehicle, and the vehicle should be sold in a timely manner. We are kept busy working to keep property owners in compliance, but we always have time to talk over any compliance issues that you may have.

	2007-2008	2008-2009	2009-2010
New Construction			
Residential	50	24	26
Commercial	17	19	1
Addition/Alterations			
Residential	129	121	124
Commercial	23	28	48
Demolition			
Residential		7	11
Commercial		3	4
Electrical Permits	136	169	163
Plumbing Permits	75	76	60
Certificate of Occupancy			
Residential	62	35	23
Commercial	17	23	15

Sign Permits	61	57	63
Yard Sale Permits	86	77	66
Total Fees Collected	\$148,742	\$59,131	\$35,510

Please feel free to contact us at 485-4117 with any question that you may have relating to construction and enforcement within the Town.

Respectfully submitted,

Peter E. Rowell

Code Enforcement Officer
603-485-4117

Cemetery Commission

Governed by NH RSA 289 and 290 as well as the Town of Hooksett Cemetery Commission Regulations five cemetery burial lots were sold this year four at Martins Cemetery, one at Heads Cemetery. Eight interments took place five at Martins Cemetery, three at Heads Cemetery.

A public hearing was held on December 7th to gather input regarding changes to the current Rules and Regulations. Eight residents attended. The main area of concern was the current regulation that states that all headstones must be flush with the ground. Much input was given expressing the desire for upright monuments. Another rule that was mentioned is the leaving of momentous at gravesites, one resident felt that it makes the sight special and that they should not be removed. Other concerns voiced were the condition of old stones that have fallen over or have been broken, general maintain issues, and the lack of water at Heads Cemetery. We will be finalizing the new Rules and Regulations in this next year and will take this input into account.

Space has been provided to the American Legion Post to erect veterans' memorials at Heads and Martins Cemeteries. The space provided does not reduce the number of available lots as the spaces provided to the Legion were set aside for other uses. We do not have a time estimate as to when they will be completed.

Painting and straightening of the roadside fence at Martins has been started, we expect it to be completed by the end of summer.

There are several family/Civil War burial lots in Hooksett that the commission has visited this year. We are looking into ownership issues as well as their care and upkeep.

The Highway crew did a great job picking up downed limbs and trees after this year's windstorms. We would like to thank them for their year-round commitment to our cemeteries. Thank you also to Evelyn Horn for all her work in preparing deeds as well as other administrative duties.

After six years of service to this committee, Tina Paquette has decided not to return for another term. Thank you Tina for your years of hard work and service.

Respectfully submitted,

Hooksett Cemetery Commission

Sharon Champagne, Chair

Mike Herne

Tina Paquette

**In Memory of Wallace F. Emerson
April 29, 1924 – May 18, 2010**

Wallace "Wally" served on the Hooksett Cemetery Commission for 20 years and served as Chairman of the Commission for most of those years. He was very active in civic and church affairs. He was the driving force in molding the Cemetery Commission into what it has evolved into today. After he stepped down from the Commission he continued to be available for advice and offer any assistance when needed. Wally was a valuable asset to the town and we will always treasure him in our memories.

CENTRAL HOOKSETT WATER PRECINCT
ANNUAL MEETING PRECINCT OFFICE
MARCH 9, 2009-7:00 P.M.

The Annual meeting was called to order by Kelly Alois, moderator, at 7:09 p.m.
ATTENDEES: Bill Alois, Kelly Alois, Everett Hardy, Irene Beaulieu, Dick Monteith, Cary Hale, Greg Weir, Beverly Weir, Carol Hardy, Attorney BJ Branch.

WARRANT ARTICLES AND NOMINATIONS

The moderator brought the Warrant into existence by reading where the Warrant was posted. The Warrant articles were posted at the Cawley Middle School, Whitehall Rd., Hooksett, NH. Central Hooksett Water Precinct Office at 32 Industrial Park Dr., Hooksett, NH. An announcement was made in The Banner newspaper.

The moderator asked for a motion to read the Warrant, article by article and vote on them as we take them up.

Greg made the motion to waive the reading of the entire Warrant prior to business being conducted and in lieu thereof ask the voters to authorize the moderator to read the Warrant from the beginning through the first article and that the meeting then take action on that article with the moderator then proceeding to the next article upon action being completed and so forth through the end of the Warrant. I respectfully ask that this motion be seconded. Cary seconded the motion and all were in favor.

The moderator took up the elections of officers for the ensuing year.

1. Moderator: Greg nominated Kelly Alois for moderator for the ensuing year. There were no other nominations presented. Cary seconded the nomination and all were in favor. Dick motioned to close the nominations, Everett seconded the motion and all were in favor.

2. Clerk: Bill nominated Carol Hardy for clerk for the ensuing year. There were no other nominations presented. Greg seconded the nomination and all were in favor. Dick motioned that we close the nominations and Everett seconded the motion and all were in favor.

3. Treasurer: Dick nominates Beverly Weir for Treasurer for the ensuing year. There were no other nominations presented. Greg seconded the nomination, and all were in favor. Everett made a motion to close all nominations. Bill seconded the motion, and all were in favor.

4. Commissioner: Greg nominates Cary Hale to fill the three year term for Commissioner. There were no other nominations presented. Bill seconded the nomination and all were in favor. Bill made a motion to close nominations, Dick seconded the motion and all were in favor.

In light of the fact that the elections are uncontested, Dick motioned that Everett Hardy be authorized to cast a single ballot for all elected officers and Commissioner. Bill seconded, and all were in favor.

The moderator read the articles.

Article 5: It states that the Precinct will raise and appropriate the sum of \$10,000.00 for Water Storage Capital Reserve Fund #1. Everett made a motion to adopt Article 5 as written. Cary seconded the motion. There were no further discussions. Everyone present voted in favor of the article. Motion carried.

Article 6: It states that the Precinct will raise and appropriate the sum of \$19,310.00 for New Construction and Capital Improvements Capital Reserve Fund #2. Everett made a motion to adopt Article #2 as written. Greg seconded the motion. There were no further discussions. Everyone present voted in favor of Article 6. Motion carried.

Article 7: It states that the Precinct will raise and appropriate \$10,000.00 for Repair and Replacement of Main and Equipment Capital Reserve Fund #3. Everett made a motion to adopt Article 7 as written. There were no further discussions. Dick seconded the motion, and everyone present voted in favor. Motion carried.

Article 8: It states that the Precinct will raise and appropriate \$19,310.00 for the Standpipe Relining Capital Reserve Fund #4. Everett made a motion to adopt Article 8 as written. There were no further discussions. Greg seconded the motion. Everyone present voted in favor. Motion carried.

Article 9: It states that the Precinct will raise and appropriate \$57,240.00 for Source Development and Infrastructure Preservation Capital Reserve Fund # 5. Everett made a motion to adopt Article 9 as written. There were no further discussions. Dick seconded the motion. Everyone present voted in favor. Motion carried.

Article 10: It states that the Precinct will raise and appropriate \$663,515.00 for General Precinct Operations. This article does not include appropriations from any other Warrant Articles. Everett made a motion to adopt article #10 as written. There were no further discussions. Dick seconded the motion all everyone present voted in favor. Motion carried.

Article 11: It states that the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year and to ratify and affirm the Commissioners' written schedule of fees and charges. Everett made a motion to adopt Article 11 as written. There were no further discussions. Cary seconded the motion and everyone present voted in favor. Motion carried

Article 12: Shall the Precinct accept the provisions of RSA 31:95-b providing that any Precinct at an Annual Meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Commissioners to apply for, accept and expend, without further action by the Precinct meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? Everett made a motion to accept Article 12 as written. There were no further discussions. Cary seconded the motion and everyone present voted in favor. Motion carried.

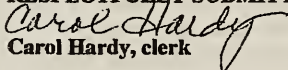
Article 13: Shall the Precinct accept the provision of RSA 33:7 providing that any Precinct at an Annual Meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Commissioners to issue tax anticipation notes? Everett made a motion to adopt Article 13 as written. There were no further discussions. Cary seconded the motion and everyone present voted in favor. Motion carried.

Article 14: To transact any other business that may legally come before this meeting. Everett made a motion to adopt Article 14 as written. There were no further discussions. Cary seconded the motion and everyone present voted in favor. Motion carried.

The moderator asked for a motion to adjourn. Cary made a motion to adjourn the Annual Meeting. Dick seconded the motion and everyone present voted in favor. The Annual Meeting of 2009 adjourned at 7:25 p. m.

Attorney BJ Branch swore in the officers for the ensuing year, the Commissioner for his 3-year term.

RESPECTFULLY SUBMITTED,


Carol Hardy, clerk

WARRANT

STATE OF NEW HAMPSHIRE
CENTRAL HOOKSETT WATER PRECINCT
2009 PRECINCT MEETING

TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER PRECINCT IN THE TOWN OF HOOKSETT, COUNTY OF MERRIMACK, IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

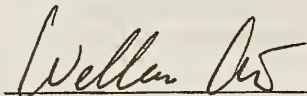
You are hereby notified to meet at the offices of the Central Hooksett Water Precinct located in said Precinct on 32 Industrial Park Drive on the 9th day of March, 2009, at 7:00 o'clock in the evening to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose One Water Commissioner, for a three year term, that being the seat currently occupied by Cary Hale.
5. To see if the Precinct will raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the Central Hooksett Water Precinct Capital Reserve Fund #1, entitled Water Storage Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).
6. To see if the Precinct will raise and appropriate the sum of Nineteen Thousand Three Hundred Ten Dollars (\$19,310.00) for the Central Hooksett Water Precinct Capital Reserve Fund #2 - New Construction and Capital Improvements Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).
7. To see if the Precinct will raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the Central Hooksett Water Precinct Capital Reserve Fund #3 - Repair and Replacement of Main and Equipment Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).

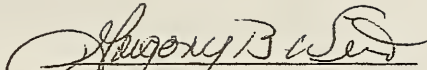
8. To see if the Precinct will raise and appropriate the sum of Nineteen Thousand Three Hundred Ten Dollars (\$19,310.00) for the Central Hooksett Water Precinct Capital Reserve Fund #4 - Standpipe Relining Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).
9. To see if the Precinct will raise and appropriate the sum of Fifty Seven Thousand Two Hundred Forty Dollars (\$57,240.00) for the Central Hooksett Water Precinct Capital Reserve Fund #5 - Source Development & Infrastructure Preservation Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).
10. To see if the Precinct will raise and appropriate the sum of Six Hundred Sixty Three Thousand Five Hundred Fifteen Dollars (\$663,515.00) for general Precinct operations. This article does not include appropriations from any other warrant articles (recommended by the Budget Committee and the Precinct Commissioners).
11. To see if the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year and to ratify and affirm the Commissioners' written schedule of fees and charges.
12. Shall the Precinct accept the provisions of RSA 31:95-b providing that any Precinct at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the commissioners to apply for, accept and expend, without further action by the Precinct meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?
13. Shall the Precinct accept the provision of RSA 33:7 providing that any Precinct at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the commissioners to issue tax anticipation notes?
14. To transact any other business that may legally come before this meeting.

Given our hands and seal this _____ day of _____, in the year of our Lord Two Thousand and Nine.

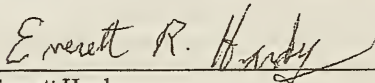
BOARD OF WATER COMMISSIONERS
CENTRAL HOOKSETT WATER PRECINCT



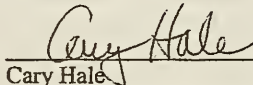
William Alois



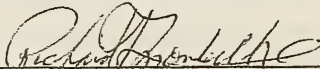
Gregory Weir



Everett Hardy



Cary Hale

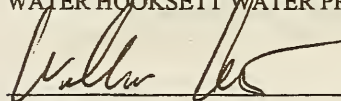


Richard Monteith

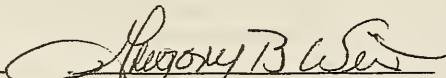
CERTIFICATE

The undersigned certify that on the 9 day of February 2009, we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy hereof at the place of the meeting within named (Central Hooksett Water Precinct office 32 Industrial Park Drive, Hooksett, NH) and a like attested copy at the Fred C. Underhill School, 2 Sherwood Drive, Hooksett, New Hampshire all being public places in the said Precinct.

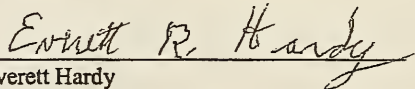
BOARD OF COMMISSIONERS
WATER HOOKSETT WATER PRECINCT



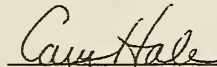
William Alois



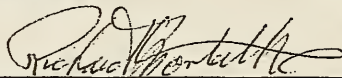
Gregory Weir



Everett Hardy



Cary Hale



Richard Monteith

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 09, 2009

VILLAGE DISTRICT: Central Hooksett Water Precinct County: Merrimack

In the Town(s) Of: Hooksett

Mailing Address: PO Box 16322

Hooksett, NH 03106

Phone #: 624-0608 Fax #: 624-0814 E-Mail: centralhooksetwater@comcast.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) 2/10/09

BUDGET COMMITTEE

Please sign in ink.

E. Doro
D. R. P. P.
Kathryn Hughes

Maec Mülle
A. H. M.
M. Comac
John M.

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

VILLAGE DISTRICT OFFICIALS

(RSA 670:9)

Due 20 Days After Election or Appointment

Village District: Central Hooksett Water Precinct County: Merrimack
 In the Town of: Hooksett Phone: 624-0608
 Mailing Address: PO Box 16322
Hooksett, NH 03106
 Email Address: centralhooksetwater@comcast.net Fax: 624-0814

Village District Clerk's Signature:

Carol J Hardy *Mar. 9, 2009*

Office	Mailing Address	Daytime Phone #	Term Ends
COMMISSIONERS			
1. Chairman- William Alois	38 Virgina Court	603-627-3486	2011
2. Cary Hale	1465 Hooksett Road #351	603-626-0965	2012
3. Richard Monteith	58 Sherwood Drive	603-625-5374	2010
4. Clerk			
Carol Hardy	298 Londonderry Turnpike	603-627-3558	2010
5. Treasurer			
Beverly Weir	1465 Hooksett Road #340	603-627-6544	2010
6. Moderator			
Kelly Alois	38 Virgina Court	603-627-3486	2010
7. Auditor			
8. Gregory Weir	1465 Hooksett Road #340	603-627-6544	2011
9. Everett Hardy	298 Londonderry Turnpike	603-627-3558	2010
10			
11			

FOR DRA USE

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4150-4151	Financial Administration							
4153	Legal Expense							
4155-4159	Personnel Administration							
4194	General Government Buildings							
4196	Insurance							
4197	Advertising & Regional Assoc.							
4198	Other General Government							
PUBLIC SAFETY								
4210-4214	Police		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4215-4219	Ambulance							
4220-4229	Fire							
4230-4298	Emergency Management							
4299	Other (including Communications)							
HIGHWAYS & STREETS								
4311	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
WATER DISTRIBUTION & TREATMENT								
4331	Administration		13665	13838	16425		16425	XXXXXXX
4332	Water Services		617228	549416	575730		575730	XXXXXXX
4335-4339	Water Treatment, Conserv. & Other							XXXXXXX
HEALTH/WELFARE								
4411	Administration							XXXXXXX
4414	Pest Control							XXXXXXX
CULTURE & RECREATION								
4520-4529	Parks & Recreation							XXXXXXX
4589	Other Culture & Recreation							XXXXXXX
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		50000	50000	50000		50000	XXXXXXX
4721	Interest-Long Term Bonds & Notes		23423	23423	21360		21360	XXXXXXX
4723	Int. on Tax Anticipation Notes							XXXXXXX
4790-4799	Other Debt Service							XXXXXXX
CAPITAL OUTLAY								
4801	Land and Improvements							XXXXXXX
4902	Machinery, Vehicles & Equipment							XXXXXXX
4903	Buildings							XXXXXXX
4909	Improvements Other Than Bldgs.							XXXXXXX
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							XXXXXXX
4913	To Capital Projects Fund							XXXXXXX

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMITTEES' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEES' APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT								
4914	To Proprietary Fund							
4915	To Capital Reserve Fund (page 5)		127006	127006	125660		125660	
4916	To Trust and Agency Funds (page 5)							
OPERATING BUDGET TOTAL				831320	779375		779375	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 223:V, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
6	Source Development	9	58004	58004	57240		57240	
1	Water Storage	5	10000	10000	10000		10000	
2	New Construction	6	24501	24501	19310		19310	
3	Repair & Replace	7	10000	10000	10000		10000	
4	Standpipe Relining	8	24501	24501	19310		19310	
SPECIAL ARTICLES RECOMMENDED					115860	XXXXXXXXXX	115860	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
INDIVIDUAL ARTICLES RECOMMENDED					XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		3376	3376	3376
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		778644	710030	764399
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		33600	9818	1100
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other		15700	8818	10500
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			831320	732042	779375
BUDGET SUMMARY					
			PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)			704314	663515	663515
Special warrant articles Recommended (from page 5)			127006	115860	115860
Individual warrant articles Recommended (from page 5)					
TOTAL Appropriations Recommended			831320	779375	779375
Less: Amount of Estimated Revenues & Credits (from above)			831320	779375	779375
Estimated Amount of Taxes to be Raised			0	0	0

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

REPORT OF APPROPRIATIONS ACTUALLY VOTED FOR VILLAGE DISTRICTS

(RSA 21-J:34)

Date of Meeting: March 09, 2009Village District: Central Hooksett Water Precinct County: MerrimackIn the Town(s) Of: HooksettMailing Address: PO Box 16322Hooksett, NH 03106Phone #: 624-0608 Fax #: 624-0814 E-Mail: centralhooksetwater@comcast.net

Certificate of Appropriations

(To Be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the village district meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Commissioners)

*Please sign in ink.*Date: March 9, 2009

Gregory B. White
Cathy M. Hale
Richard M. White

Robert H. White
William Allen

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1

2

3

4

5

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive			
4150-4152	Financial Administration			
4153	Legal Expense			
4155-4159	Personnel Administration			
4194	General Government Buildings			
4198	Insurance			
4187	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police			
4215-4219	Ambulance			
4220-4229	Fire			
4290-4298	Emergency Management			
4299	Other (including Communications)			
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration			
4312	Highways & Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, St., and Bridges			
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal			
4329	Other Sanitation			
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration		16425	
4332	Water Services		575730	
4335	Water Treatment			
4338-4339	Water Conservation & Other			
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration			
4414-4419	Pest Control and Other			
4520-4589	PARKS & RECREATION & OTHER			
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		50000	
4721	Interest-Long Term Bonds & Notes		21360	
4723	Int. on Tax Anticipation Note			
4790	Other Debt Service			

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations As Voted	5 For Use By Department of Revenue Administration
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment			
4903	Buildings			
4909	Improvements Other Than Bldgs			
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund		115860	
4916	To Trust and Fiduciary Funds			
TOTAL VOTED APPROPRIATIONS			779375	

SPECIAL NOTES FOR COMPLETING FORM MS-32 REPORT OF APPROPRIATIONS

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-36 or MS-37 posted budget form. List the appropriate warrant article number(s) in column #3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our address below.

This form can be downloaded from our website: www.revenue.nh.gov/forms/msforms.htm

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Conservation Commission

June 30, 2010 marks the end of another busy year for the Hooksett Conservation Commission (HCC). This year included the typical work of mandated responsibilities. Many plans with wetland impacts were reviewed and recommendations were made to the New Hampshire Wetlands Bureau, the Hooksett Planning Board, the Hooksett Zoning Board of Adjustments and other Town Departments as appropriate. The Commission also conducted site walks and continued to provide conservation information to residents.

We are pleased to report that our efforts to maximize the use of the Conservation Current Use Fund have been in full swing. Over the past year we purchased over 500 acres in the area of Clay Pond off of Chester Turnpike. This was an amazing project and the Commission would like to thank Bear Paw Regional Greenways for helping us every step of the way. We also continue to look for more land to conserve and are hopeful we will continue to find outside funding sources to help.

The Commission would like to thank David Ross for his service to the Conservation Commission over the past years. We wish you the best of luck.

The Hooksett Conservation Commission meets the first Tuesday of the month at 7:00pm in the Town Hall Chambers of the Municipal Building. We encourage all residents to provide input on conservation related matters. Residents interested in becoming members or interested in participating in a specific project are urged to contact the Conservation Commission. All of us extend our deepest thank you to the community for your continued support and interest.

Respectfully submitted,

Tim Johnson, Chair

Steve Couture, Vice Chair

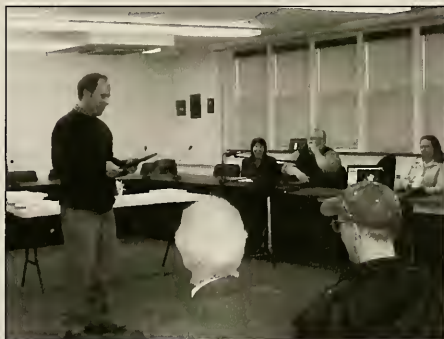
Cindy Robertson

James Walter

David Hess

David Ross, Town Council Representative

Alternate Members: Phil Fitanides and John Turbyne



Conservation Commission reception held on September 26, 2009.

Economic Development Advisory Committee

In June 2007, the Town Council, upon recommendation of a study committee, established the Town of Hooksett's first Economic Development Committee.

The Hooksett Economic Development Committee (HEDC) serves in an advisory capacity and reports on a regular basis to the Town Council. Members are appointed by the Town Council and include one Council member, the Town Administrator, and the Town Planner.

Economic development opportunities may be assigned to the HEDC by the Town Council and the HEDC may recommend economic development opportunities to the Town Administrator, Town Council, and Planning Board as appropriate.

Hooksett Economic Development Committee Efforts and Achievements

The need for a clear focus on economic development has been and continues to be a core requirement of the Hooksett Economic Development Committee's work. During the past year, under the leadership of committee member Fred Bishop, an Ambassador group has been developed. Committee members have teamed up with Town Department Heads to interview more than 31 area business leaders, developers, and government officials. The committee has gained valuable information regarding the issues and needs of the town, which has led to an understanding of economic development climate and the competitive nature within the town.

Specific Economic Development Activities addressed to date are:

- Economic Development Website
- Ambassadors Program
- Route 3 Flooding and Highway Improvements
- Economic Development and Planning at Exits 10 and 11, and off Route 3A
- Community Meeting Regarding the Exit 11 "Gateway" Project
- Affordable Housing
- Sewer Expansion
- Economic Zone Development
- Media Communications and Relations
- Exploration and Initial "Chamber of Commerce" Meeting

Identifying key contacts who can encourage, represent, and protect the interests of the town regarding economic development opportunities has been a great mark of the program's success. Carol Granfield, Jo Ann Duffy, and other Town Department Heads have all been instrumental and effective as "Directors of Economic Development". Our planning board has exhibited a welcoming attitude and further assisted with the development of several important and significant projects such locating Market Basket at Exit 10, opening the Ocean State Job Lot, and, welcoming the Tractor Supply Company in the former Walmart site off Route 3.

Cocci Computers hosted a very successful initial "Hooksett Chamber of Commerce" meeting. Fifty-four (54) community businesses attended this meeting and expressed interest in the further development of a Hooksett Chamber of Commerce. The Greater Manchester Chamber of Commerce coordinated the mailing list and organization of this meeting and has expressed interest in further developing Hooksett's Chamber of Commerce efforts.

The potential development of the "Gateway" project has been the focus of much of our attention during the past few months with countless meetings with developers and state officials. The Union Leader was

helpful with our efforts to share this potential \$500M project with the community. Much work needs to be done with the state, developers, and property owners for this project. We hope to have additional information to share with the community during the final quarter of 2010.

Given the current difficult economic environment, the accomplishments at Exit 10 and Route 3A and the introduction of the "Gateway" project at Exit 11 are truly amazing. The \$2.6M TIF (Tax Incremental Financing District) at Exit 10 will be paid in full in August 2012. This year, after the bond payment, the town collected \$865,000 in total taxes.

293 Exits 6 and 7

The project relocates and reconfigures Exit 7 on I-293 as a full interchange with associated safety improvements at the Exit 6 interchange to the south. The project creates a new roadway connection between I-293 and state and local roads such as NH Route 3A, Dunbarton Road, and Goffstown Back Road. With the participation of the Hooksett Economic Development Committee, SNHPC was able to get the Exit 6/7 back on the NH Ten Year Transportation Plan. In the summer of 2010, SNHPC applied for a Tiger II Grant for funding to do the environmental and preliminary engineering studies.

NH 3A Access Management Plan

Through the completion of the NH 3A Access Management Plan, the town hopes to develop strategies to cope both with the current issues of traffic safety and efficiency and future problems that will result from traffic generated by numerous development proposals planned for various locations on the corridor. To assist in addressing these traffic issues, an access management plan for various locations on the NH 3A corridor in Hooksett will develop a balance between the mobility and access requirements of the roadway to improve the efficient movement of through vehicles and enhance safe and efficient access.

The Hooksett Economic Development Committee reviewed and updated its strategic plan over a three-month period. The revised mission, goals and objectives are attached for review by the community.

I would like to thank all of the members of our committee for their excellent help and support and especially to our retiring Town Council Representative, Paul Loiselle. Without their support and the encouragement of the Town Council and Planning Board, our work would not be possible.

In May of 2010, the Committee revised and adopted the following Mission Statement, Goals and Objectives. This mission statement and the following goals and objectives form the basis upon which Hooksett's economic development program is based.

MISSION STATEMENT

The Hooksett Economic Development Committee's mission is to enhance the vitality of the local economy by retaining existing businesses, encouraging entrepreneurship and attracting new business to Hooksett, in support of the Town Council's effort toward the development of public policy and strategies that result in balanced and sustainable economic growth.

GOALS

- A. To establish a strong rapport with existing business to retain and encourage expansion within the Town of Hooksett.
- B. To promote the Town of Hooksett as a destination for new businesses.
- C. Provide support for the Town Council, planning and zoning boards projecting a welcoming and helpful image to the business and general community.
- D. Assist the Town Council with research and development of new business opportunities.

- E. Coordinate and seek out support for business development from local, state, and regional organizations such as SNHPC, DRED, and Metro Center.

OBJECTIVES

1. Establish Ambassador Group to make monthly contacts with identified existing business to understand their needs and to provide assistance with retention and expansion activities.
2. Develop and refine Web Site to include economic development page describing Hooksett's planning and zoning process and assistance with partners such as DRED, SNHPC, and other business development agencies.
3. Maintain and update Web Site to keep it current with changing Town policy and economic conditions.
4. Recommend economic development projects and opportunities to the Town Council.
5. Respond to request from the Town Council regarding economic development issues and opportunities such as use of the Old Town Hall, affordable housing and related economic development issues.
6. Recommend contractual relationships to complete specific economic development activities in support of the Town Planner and Administrator.
7. Develop with the Town Planner printed materials describing business opportunities in Hooksett along with the process for navigating the planning and zoning process.

Respectfully submitted,

William Sirak

Chairman
603-634-7752



(L-R) Tom Barrett, Paul Loiselle (Council Rep), Mike Reed, Carol Granfield (Town Administrator), William Sirak (Chair), Craig Ahlquist, Steve Korzyniowski. **Not in the picture:** Alden Beauchemin, Fred Bishop, Jack Dowd, Keith Moon, Jo Ann Duffy (Town Planner).

Emergency Management

During the pervious year, the Office of Emergency Management has worked to improve our ability to communicate with community residents, businesses, and visitors to our community. We have strengthened our emergency planning capabilities by rewriting the town's emergency operations plan, and we continually work with all of our partners to insure that the Town of Hooksett is prepared as possible for any emergency situation that may arise within our town.

During early January, the town adopted an emergency notification system for all town residents. We now have the capability to notify Hooksett residents of pending or active emergency situations anywhere within our community. Thus far, nearly 4,000 phone listings are part of this notification system. If you are not currently receiving emergency messaging, please visit the town's website to register your phone and e-mail.

Plans were also developed and put into place for a mass inoculation clinic. In cooperation with the Hooksett Fire Department and the Greater Manchester Board of Health, a successful H1N1 clinic was held at the Cawley School in late January. Over 250 Hooksett residents took advantage of this free clinic and received the flu vaccine.

On February 25, a major wind and rain event had a significant impact upon our community. High winds toppled trees and brought down power lines. Many of the town roads were blocked, and residents had a difficult time navigating their way about town. At the height of the storm, nearly 90% of all electrical service was lost to Hooksett residents and businesses. Although power was quickly restored to most areas of town, isolated pockets remained without electricity for several days. A warming shelter was opened at the town library for any individual or family that needed a place to escape the cold. Employees and volunteers from several town agencies and departments responded by giving time to staff the facility and aid the residents who required assistance.

The Office of Emergency Management worked with several town departments to install emergency generation at the radio transmitter site located on the Hackett Hill area of town. After much work and effort, the generator went into service in early June. We now have the opportunity to safely and efficiently communicate with our first responders regardless of weather conditions.

In conclusion, your Office of Emergency Management will continue to seek ways to improve our emergency planning efforts. We will work with all of our partners to improve our response to emergency situations and be proactive in our approach concerning the welfare of all of the residents of our community. If you are seeking any information on how best to plan for a natural or manmade disaster, please contact us at (603) 627-3577.

Respectively submitted,

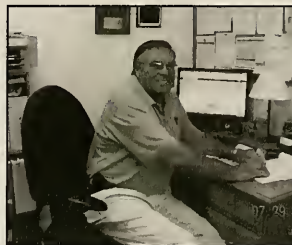
Daniel L. Pike

Director of Emergency Management

Harold Murray

Deputy Director of Emergency Management

603-627-3577



Daniel Pike

Family Services

The Department of Family Services administers General Assistance to families in need under RSA 165. In this capacity, the Family Services Department provides for basic needs such as shelter, food, utilities, and medication. The General Assistance program is designed to provide short-term, emergency assistance until recipients become employed or receive long-term assistance from the state or federal government. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so.

In the past year, 236 applicants were found eligible for various types of General Assistance, slightly down from last years recipients, which totaled 258. This resulted in an overall decrease of just over \$32,500 in general assistance expenditures from the previous fiscal year. However, this 2009-2010 year has been another tough economic year for many Hooksett residents, especially those facing financial hardships such as foreclosures and unemployment.

General Assistance expenditures for July 2009 - June 2010

Shelter	\$105,574.66
Food	\$ 5,851.71
Medical	\$ 8,141.61
Utilities	\$ 17,546.86
Misc.	\$ 765.00
Total	\$137,879.84

In an effort to offset costs to the Town, many families were referred to the following local charitable organizations: The Hooksett Salvation Army Unit, the Hooksett Emergency Relief Committee, the Hooksett Food Pantry, the Kiwanis Kid's Klostet, and the Clothing Shed. Hooksett is fortunate to have organizations such as these, which help to meet a wide variety of needs while saving taxpayer dollars. For example, thanks to the hard working volunteers and generous donors of the Hooksett Food Pantry, the Town was able to keep food expenditures at a minimum. The relocation of the pantry to the Town Hall in the fall of 2009 has allowed easier access for persons seeking food assistance at the Family Services Department.

Another valuable resource for low-income Hooksett residents is the Community Action Program (CAP) in Suncook. CAP administers the Fuel Assistance and Energy Assistance programs, including Neighbor Helping Neighbor. CAP also assists through a variety of food programs such as Commodity Foods, WIC, and Meals-On-Wheels. Each holiday season the Family Services Department administers holiday assistance programs for Hooksett families and individuals in need. Food baskets, toys (through the Adopt-A-Family Program), and winter clothing items (through the recently created Clothes Line Kids Program) are provided through the combined efforts and generosity of the Hooksett schools, residents, organizations, and businesses. This past year over 260 individuals, families, elderly and children, were served.

The 2009 Family Services Back to School Program, generously funded by donations from HERC, the Brookridge Ladies Group, and the Hooksett Salvation Army provided school supplies, socks and underwear to dozens of low-income Hooksett children.

The Kid's Kloset, a collaborative effort of Hooksett Kiwanis Club, Family Services, and the Salvation Army continues to provide families in need with free, gently used children's clothing. Families can be referred to the Kid's Kloset by contacting the Family Services Department or their child's school nurse. Open houses are held at the Town Hall at 35 Main Street once a month, and individual appointments can be scheduled as needed.

Again this summer, through the sponsorship of the Salvation Army, Family Services was able to provide summer camp scholarships to 11 low-income children for the Hooksett Fun in the Sun program.

Regular Family Services office hours are Monday, Tuesday, Thursday, and Friday 9: 00 am - 4:30 pm. Applications for General Assistance are taken by appointment. Please feel free to contact the office at 485-8769 if you would like more information regarding the services offered by this department.

Respectfully submitted,

Joy Buzzell

Family Services Director
603-485-8769

Fire-Rescue Department

The Hooksett Fire-Rescue is a combination Fire Department with 27 full time line personnel, 5 administrative staff personnel and 2 call firefighters providing Fire, Rescue, Emergency Medical Services (EMS), and Hazardous Materials services to the community.

The Hooksett Fire-Rescue Department serves our community 24 hours a day, seven days a week. Staff covers 2 Fire Stations: the James H. Oliver Safety Center located at 15 Legends Drive, and Station 1 located on Riverside Street in Hooksett Village. Hooksett Fire-Rescue responded to 2100 incidents in FY 2009-2010.

Starting July 1, 2010, Hooksett Fire-Rescue will provide primary ambulance transporting service for Hooksett residents out of the Safety Center. Tri-Town Ambulance, Rockingham Ambulance, and Bow Fire/Ambulance now provide backup to Hooksett when we are already tied up at an emergency incident.

I would like to thank Tri-Town Ambulance for their years of dedicated service to the Town of Hooksett and wish all of them the best.

Hooksett Fire-Rescue always looks for ways to streamline our operations, annually writing grants for fire equipment and personnel. As the Town continues to grow, more demand is placed on emergency services. I would like to thank all of the Fire-Rescue employees for the great job they do day in and day out.

The public safety impact fees the Town collects from new developments in the community has helped out the Fire-Rescue Department. We have purchased many new pieces of equipment and apparatus utilizing these funds (see picture below).

Please visit our website at www.hooksettfire.org for any Fire Department information.

In summary, I would like to thank the Hooksett Town Administrator, Town Council, Budget Committee members, CIP members and all Hooksett residents for their continued support of Hooksett's public safety.

Thank you,

Michael O. Williams

Chief of Department
603-623-7272



Heritage Commission

RSA 674:44-a states that a “*Heritage Commission may be established in accordance with RSA 673 for the proper recognition, use, and protection of resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural contexts.*” Hooksett’s commission was reactivated in July 2003.

The duties of a Heritage Commission are generally outlined in RSA 674:44-b. A commission has advisory and review authority and is charged with surveying and inventorying all cultural resources; conducting research and publishing findings; assisting the planning board, as requested, in the development and review of those sections of the master plan which address cultural and historic resources; advising, upon request, local agencies and other local boards in their review of requests on matters affecting or potentially affecting cultural and historic resources; coordinating activities with appropriate service organizations and nonprofit groups; and receiving gifts of money and property, both real and personal, in the name of the town, subject to the approval of the council.

Projects that were completed during the period July 1, 2009, to June 30, 2010, or are continuing:

- Participated in Old Home Day. Conducted four trolley tours of Historic Hooksett Village.
- Continued the transcription of our Oral History Interviews. Thanks to the generosity of many volunteers, both locally and around the country, the draft phase of this project is nearing completion. Having the interviews in writing will be the ultimate archival format and make them more accessible for research.
- Initiated and oversaw the digitization of photos and other paper documents contained in the scrapbooks in the New Hampshire Room of the Hooksett Public Library. This was a very time-consuming project but one that protects these historical documents. The commission thanks a dedicated volunteer for his substantial investment of time and talent.
- Renewed the Stone Wall Inventory Project. This survey to inventory stonewalls visible from public roadways was suggested by a former Town Planner.
- Participated in the Boston Post Cane presentation to Blanche Latouche in March.
- Added collage posters of the Barns of Hooksett, Hooksett’s Stone Walls, and Meet Me At Robie’s to our merchandise line to supplement our town allocation.
- In July received approval of our application to list the old Town Hall on the New Hampshire State Register of Historic Places.
- Provided two large framed photos—1954 Town Hall and 1937 Village School—for the downstairs hallway at the municipal building. Also prepared photo displays for the second floor conference room.
- Co-sponsored Hooksett Heritage Day on May 22 with the Robie’s Country Store Historic Preservation Corp. and the Historical Society in recognition of National Preservation Month, the theme of which was “Old is the New Green.” The commission conducted a walking tour of historic Hooksett Village, offered a speaker on researching old house histories, and arranged for a mini class by the schoolmams of the Hooksett Head School Society.
- Continued work on the preservation of Head School.
 - The interior work, using funds from a \$10,000 Conservation License Plate grant, was completed including repairing the tin ceiling and plaster walls, refinishing and restoring the wood floor, repairing the windows, and painting the interior.

- The acrylic material in the old storm windows was replaced with a Lexan-like product and one new frame was constructed for the northwest window, which had been covered with plywood.
- At an open house in October we welcomed over 100 guests.
- Dave Bernard, a member of the commission, built period-appropriate reproduction desks.
- Several items of furnishings have been donated including a wood stove, bench, teacher's desk, antique clock, old books, dolls, toys, a sign for the exterior, a Washington portrait, and slate pencils, all of which add to the authenticity and functionality of the school.
- A few pieces have also been placed on loan to the commission for display at the school.
- Along with schoolmarms from the Head School Society we presented a program to several local groups on the preservation and future plans. We also updated the School Board on the progress of the project.
- The schoolmarms conducted their first living history class for Mrs. Bradley's third grade from Memorial School on June 8. It was very well received.
- We hosted the members of the Hooksett Historical Society at Head's for their June meeting. They were treated to a mini class by the Head School Society schoolmarms.

The commission meets on the fourth Tuesday of each month at the Hooksett Public Library. We welcome volunteers interested in our work and would be pleased to receive input from the public. Contact Hooksett.Heritage@myfairpoint.net or call 669-8926.

Respectfully submitted,

Kathleen Northrup, Chair

Sally Humphries

Roxanne Kate

James D. Walter

Paul Loiselle, Council Representative

Alternates: David P. Bernard and Stephen Boyd.



Wrote successful petition for listing of the old Town Hall to the NH State Register of Historic Places.



Conducted trolley tours of Historic Hooksett Village at Old Home Day in October.



Welcomed the first group of "scholars" to Head School in June.

Historical Society

In 2009-2010, the Hooksett Historical Society continued to take small steps to promote the History of Hooksett. Though we have not accomplished a major goal that we hope to meet last year and have struggled to get help doing some simple tasks, we have succeeded in making improvements in the second year of rebuilding the Society.

The Society has not been able to inventory the collection of Town artifacts, knickknacks, papers, programs and photos of Hooksett's unique past. Though we have the tools, such as a past perfect computer program and a new scanner, the lack of manpower has caused us to struggle in meeting this task. We also failed at getting displays cases in order at the Town Hall. The Society has also had problems in attracting a new treasurer to fill that vacancy to help us monitor the Society's funds, which includes the generous contribution from the Town of Hooksett.

We have also failed to hold more open houses for the public to view the Prescott Library and the Society's collection. Space continues to be a problem at the museum building, which will allow us to properly display the antiquities of Hooksett. Having more space in a portion of the Old Town Hall would perhaps provide a more enjoyable experience for the patrons. The collection would still need to be opened on a regular schedule basis in order to make it a worthwhile effort. As a side note, but just as important, the Hooksett Historical Society is in full support of finding a way of restoring the oldest public building in Hooksett, the Town Hall for future generations. We applaud and encourage all those who are willing to support this endeavor.

In the second year of our rebuilding the Society, we have made some improvements in bringing the Society into the future with the use of technology and providing some very interesting programs and events. The Society now has a website, Hooksetthistory.wordpress.com, which provides information on various categories such as archives and artifacts, coming events, and town events. By visiting the site, citizens can have a glimpse into the collection and allow them to follow the programs the Society offers at their regular scheduled meetings.

The Society has also started to publish a monthly newsletter that spotlights historical sites, famous people, town celebrations and events. The May Issue paid tribute to our Veterans with items on Jacobs Square and Frasier Memorial Park. The newsletter is available as a link of the web page and can be requested via email by any interested citizen.

In other efforts, the Society has provided great programs including, *"How Moxie Helped Win WWII"*, *"A Visit from President Lincoln"*, *"A film on the Merrimack River"*, *"New Hampshire: A State of Mind"*, *"A Visit to Four Holocaust Sites"* and *"Head School: Lessons from the Past"*. Those programs provide our members and the general public a glimpse into local history, State and National topics that promotes our efforts in rediscovering and preserving our history.

The Society also participated in Heritage Day 2010 with the Heritage Commission and the Robie's Store Historic Preservation Corporation on May 22, 2010. As part of the ceremonies the Society unveiled the new Giles Tavern, aka, "Jones" Tavern at the corner of Main Street and Route 3-A. The marker commemorates the 1833 visit of President Andrew Jackson to the Town of Hooksett. Special thanks to the Hooksett Lions Club for providing this new historical sign, which replaced the one originally dedicated in the 1970's.

The Society wants to thank the Town of Hooksett for the yearly funds it provides. This year, the Society expended \$746. The funds were used to purchase office and archival supplies as well as historical items to add to our collection. Some of the items purchased included postcards of the Farm Kitchen, Dolly Dimple cabins and matchbook covers of old town businesses. We were also able to obtain a glass milk bottle from Stobie Farm and an ashtray from the old Granite State Motel.

The Society is also pleased that we have loaned a few photos of historic Hooksett to our State Senator, David Boutin, which are displayed in his Concord office and submitted a letter in support of Town Demolition ordinance, which stated in part *"The Society urges that we collectively work together for prudent development and hope that alternatives to demolition, as proposed in this ordinance, be given equal weight. Encouraging the salvaging of significant architectural features and perhaps encouraging donations of items from these buildings will at least allow future generations some glimpse into what once existed in these lost historic sites"*.

In conclusion, the Hooksett Historical Society hopes it can continue to provide educational and historic programming while ensuring opportunities for the preservation and promotion of Hooksett History.

"Old ideas can sometimes use new buildings. New ideas must use old buildings." Jane Jacobs

Respectfully submitted on behalf of the Hooksett Historical Society,

James Sullivan, President
603-485-4951

Hooksett Garden Club



The Hooksett Garden Club had a fun and successful year in 2009. We created a new community garden, selected the native Wild Geranium as the club flower and increased our membership by twenty-five percent.

The new community garden is located at the intersection of Main Street and Route 3A. Overgrown plants were removed by Parks and Recreation and a kidney-shaped garden was designed to include the granite welcome sign and the WWII monument to Pvt. Omer W. Nadeau. We thank Agway for donating the initial shrubs and perennials. In the fall, mums and daffodil bulbs were added for seasonal color.

Other beautification projects included colorful annuals planters at the library entrances, Historical Society watering trough, the town hall entrance, and the Route 3 welcome sign. We also added plants to the library butterfly garden and cared for all plantings at the library. During the Christmas season we placed wreaths, poinsettias and evergreen swags in town locations. We thank all volunteers who helped us make Hooksett a more beautiful place.

During the first full week in June, we opened National Garden Week by holding a native fern identification walk along the Heads Pond Heritage Trail where we helped finance an Eagle Scout project to put up signs and benches. We would like to thank everyone who attended our closing National Garden Week ceremony at the Patriotic Tree in Donati Park, which honored all freedom fighters. A wreath and numerous flags were placed around the Purple Plum tree that the club planted at the entrance to upper field three years ago. Attending were members of the American Legion, Legion Auxiliary, Girl Scouts, Boy Scouts, Cub Scouts, patriotic citizens and garden club members. Thanks to the support of the community, we had a successful plant sale in June where we dug our favorite plants to share with other gardeners. In November we crafted red velvet bows for our annual wreath sale. Proceeds went to the upkeep of the community gardens, educational programs and state garden club's scholarship program.

Our meetings are open to all and are held at 6:30 p.m. on the last Wednesday of the month at the library. Last year our programs included: how to use low toxic controls to fight off unwanted bugs, attracting birds and butterflies, preserving garden produce, enjoying your winter garden and the principals of floral design. We also offered a tour of two gardens, a small condominium garden and a large yard with many pocket gardens. We were extremely honored to have been named "Overall National Winner" for our 2008 National Garden Week community projects. Additional national awards were received for our club newsletter, membership brochure, publicity press book and for our support of the Memorial School classroom garden. We also captured state awards for our yearbook, scrapbook and publicity press book.

Respectfully submitted,

Nan Veilleux

Hooksett Garden President
603-485-9134



Hooksett Happy Helpers

As we start our 21st year of operating our Hooksett Happy Helpers store, our thanks to our volunteers, customers and donors.

This year, the following were purchased for the Town of Hooksett Fire-Rescue Department:

- Full Brose Low Pediatric Bag \$1,716.00
- 12 Lead E. K. G. Monitoring Option \$7,013.50
- Jaws of Life Cutter Model 22 \$5,800.00

Some proceeds (\$297.00) were used to purchase 165 Dictionaries for Hooksett 3rd Grade students. The store also provided some clothes and household items for arson victims in Manchester. We are also gathering clothing materials for homeless veterans at the Liberty House.

For your thoughtfulness and generosity, a simple "Thank you" really conveys that appreciation is truly in our hearts.

Your Chairperson,

Bernadette Chevrette

603-485-9448



(L-R front row) Claire Gagne, Shirley Stuart, Bernadette Chevrette, Ann Emond, Nancy Eastman, Jeannette Gagne and Denysa Vaillancourt. (L-R back row) Deputy Chief Michael Hoisington, Gardner Signor, Gertrude Connor, James Connor, George Vaillancourt and Fire Chief Michael Williams. (Missing from the picture) Alpha Chevrette, Roger Cournoyer and Priscilla Simoneau. This picture was taken at an appreciation luncheon hosted by the Hooksett Fire-Rescue Department for the Hooksett Happy Helpers.

Hooksett-ites

The Hooksett-ites is a self-supporting group of Hooksett residents who are 55 years and over, whose purpose is to provide both social and informational activities for our seniors. This organization is open to all residents, has been in existence for over 32 years and holds weekly meetings at the Library. These get-togethers include invited speakers that discuss a variety of topics. This year's topics included: health care insurance, hearing problems, stress management, and more light hearted activities such as line dancing and the history of Moxie. To complement the weekly meetings, the Hooksett-ites have activities that include a summer outdoor picnic; an Anniversary Dinner; and celebration of holidays including Valentine's Day, Easter, Halloween, and Christmas.

The Hooksett-ites are also very grateful and appreciative to the Crawley Middle School Band and the Underhill Children's Carolers, which provided entertainment to our group this past year.

We wish to thank the Town of Hooksett, who has generously provided the funds each year to hold the annual over 80's dinner, held at the Puritan Backroom Restaurant in Manchester. For some seniors this is the most important and only social event of the year. The Hooksett-ites gladly plan and coordinate this dinner. In addition, our organization sends get-well cards to our senior residents who are having health problems, and sadly, sympathy cards to the family of seniors that have passed away. During the Christmas season we deliver cookies to our seniors that are shut-ins.

Present Hooksett-ites Officers:



Left to right: Claire Belisle, Treasurer, Mary Hathaway, recording secretary, Pat Sawyer, correspondent secretary, Ed Greenlaw, second Vice-President, Walter Chase first Vice-President and Gloria Bouchard, President.

The Hooksett-ites would like to acknowledge a founding member and our first President, Lillian Levesque, who passed away on February 7 at the age of 97.

Gloria Bouchard, President
603-622-1257

Library

The Hooksett Library Staff and Board of Trustees are proud to share highlights of a very successful year marked by continued growth and the innovative use and implementation of the latest technology.

We currently have **6,588** registered patrons, an increase of 10% over last year. The library's circulation of items topped out at **173,522**, our highest number ever! This past year we installed a people counter on our entry doors and from September through June of the past year, **72,675** people have come through the library's doors. This is the equivalent of every citizen of Hooksett visiting the library almost six times during the year and borrowing at least 13 items apiece!

The library's collection currently consists of **49,377** items to be checked out at the library, with many more electronic resources available online. Library items can be requested from home and patrons are notified by E-mail or telephone when they are ready to be picked up at the library's check out desk. One of the many benefits of the library participating in the GMILCS consortium is that it allows patrons to request materials from other libraries and have them delivered to the Hooksett Library with the click of a button. This allows Hooksett patrons access to 1.14 million items!

This year the library added *Job and Career Accelerator* and *Mango Languages* to its online offerings. *Job and Career Accelerator* is an online tool that assists job seekers in writing resumes and cover letters, searching for a job and assessing their skills to determine an appropriate career path. *Mango Languages* is an online interactive language development program teaching actual conversation skills for a variety of languages. Start speaking Spanish, French, Japanese, Brazilian Portuguese, Mandarin Chinese, Greek, Italian, Russian and more, today! Both of these new resources may be accessed from home by visiting www.hooksettlibrary.org.

The Library Staff had 100% participation on the town's Hooksett Goes Healthy initiative. Five of our employees participated in the Biggest Loser program, including walking in the Hooksett Goes Healthy Charity Walk, and we had a great time getting to know our colleagues in other town departments. The library staff is very committed to giving back to our community and being involved whenever possible.

There have been some changes to the library's floor plan due to the addition of new materials and to better meet the needs of the community. We were able to convert a small study room to a vibrant new teen room, which allows for increased collection space and anonymity for teens browsing for materials. We expanded our large print reading collection and created an open stack collection, converting one of our downstairs meeting rooms into a meeting room and library collection area. The open stack collection consists of materials that circulate less often but are still an important part of our collection. It also allowed for an increased space to create a cake pan collection. Our cake pan collection is donation based and consists of a variety of character and holiday-themed pans that patrons may borrow.

In addition to our annual events of a Mother-Daughter Tea, Edible Book Contest, Summer Reading Program (for children in grades 1-5) and Ladies Night, we have added some new programs this year. We started a weekly Infant Lapsit program that was so popular we had to

create a second session. Keeping up with demand from participants at our monthly Lego Club, we have created a weekly Lego Club. We also offer a weekly painting class led by local artist, Laurie Lafleur, and a weekly knitting club that includes one-on-one guidance by volunteer, Diane Valade. We also co-hosted a program on home safety with the Hooksett Police Department and monthly historical programs with the Hooksett Historical Society. Please visit www.hooksettlibrary.org to learn about entertaining and educational events happening at your library.

The library continues the greening of our daily operations. This year we explored further managing our heating and air conditioning system to reduce the cost and usage of utilities. While keeping the library comfortable, we were able to reduce our usage significantly. Through the savings in our utility line, we were able to replace our aging, very worn carpet in our large meeting rooms downstairs.

The library is very proud to have worked with the Emergency Management Department to act as a cooling station in the summer and a warming station throughout the winter months. This past year, we served as an overnight emergency shelter during the power outage following the February windstorm. The library is very committed to working with other town departments to provide services for our community's needs.

Now more than ever, the Hooksett Public Library remains an important resource for Hooksett residents, offering books, Internet access, movies, entertainment, information and homework assistance, and a host of programs that appeal to all ages. We look forward to continuing our mission to provide the Hooksett community with the services that help make our town such a special place in which to live.

Respectfully submitted,

Heather S. Shumway

Director

603-485-6092

Library Board of Trustees

Mary Farwell, Chair

Tammy Hooper, Secretary

Barbara Davis, Treasurer

Mac Broderick

Linda Kleinschmidt

Hooksett Public Library

Account Information as of June 30, 2010

Checking/Savings	1.00
Copy Account	3,917.27
Denis Hall Account	2,000.00
Fine Account	12,788.16
Gift Account	21,421.21
Grants account	1,561.19
Greenough Grant	3,492.16
Meeting Room Account	2,207.45
Morin Account	2,540.15
Petty Cash	50.00
Sign Account	41,153.72
Special Checking	2,806.79
Special Principal Account	11,023.14
includes Trust Funds (from 1934-1946)	
Vacation Sick Accrual	5,301.15

Budget Expenditures

Income

2009-2010	509,407.00
Health Insurance Returned to Town	(8,788.23)
<u>Total Income</u>	500,618.77

Expenses

Automation	16,933.09
Books and Materials	
Audios	8,348.44
Books	23,995.00
Magazines & Newspapers	4,135.31
Music	670.14
Video Games	467.37
Videos	3,107.29
Building Maint. Supp.	1,741.11
Equipment	1,832.01
Maintenance & Repairs	27,884.38
Office Supplies	7,388.25
Payroll Expenses	
Dental Insurance	799.60
Health Insurance	27,721.77
Life & Disability Insurance	1,724.69
Medicare	3,994.81
NH Retirement	17,041.34
NHRS Medical Subsidy	124.95
Social Security	17,213.63

Unemployment	5.07
Wages	279,697.72
Workers Comp	364.99
Postage	446.91
Programs & Services	3,093.74
Remote Access Database	5,438.50
Software/Electronic Resources	1,491.95
Staff & Trustee	5,235.73
Technology	4,210.06
Utilities	<u>35,510.91</u>
<u>Total Expenses</u>	500,618.77

Planning Board & Community Development Department

The Hooksett Community Development Department continues to see a steady pace of applicants, despite the economic downturn. It's no secret that *Money's* list of America's best small towns ranked Hooksett, New Hampshire the 66th most desirable place to live in the Country!

The Planning Board reviewed 21 applications from July 2009 through June 2010.

Subdivisions of Land	
New Residential	8 (total new lots)

Site Plans	
New Commercial-Industrial Sites	10
Revisions to Existing Sites	2
Multi-Family	16 units

Lot Line Adjustments	1
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In addition to the public hearings, the Planning Board also held several workshop meetings for the purpose of conducting discussions about long-range planning issues. These workshops included joint meetings with other land use boards. They also hosted a workshop meeting concerning proposed zoning changes for 2010 and another for the purpose of reviewing proposed changes to the Development Regulations.

We greatly appreciate the assistance of our consulting engineer, Stantec Consulting Services, Inc., for its assistance. We also appreciate the assistance of the staff of Southern New Hampshire Planning Commission.

The Town has an Internet based mapping program available for its residents. You can access this information by going to the following website:
<http://gis.cdm.com/hooksettgis>. Also, please visit the Town's website at www.hooksett.org for all land use regulations, applications and Planning Board minutes.



Some of the larger projects reviewed and approved by the Planning Board this past year include:

- * Market Basket Supermarket
- * Riverside Public Storage
- * Northwood Power Equipment

- * Ocean State Job Lots
- * Tractor Supply Company
- * 16-unit Workforce Housing complex
- * The Dance Studio

The following members served on the Planning Board during July 2009 through June 2010:

John Gryval, Chair
 Richard Marshall, Vice-Chair
 Robert Duhaime,
 Frank Kotowski
 Martin Cannata
 Robert Sullivan
 Raymond Guay
 Jack Mudge, alternate
 Yervant Nahikian, alternate
 Brendan Perry, alternate
 Nancy VanScoy, Council Rep.
 Carol Granfield, Town Administrator
 Dale Hemeon, Town Administrator's Rep.

The Hooksett Planning Board normally meets on the first and third Monday of each month at the Hooksett Municipal Building. All meetings are open to the public.

Respectfully submitted,

Jo Ann Duffy, Town Planner
 Community Development Department
 603-268-0279



Police Commission

The Hooksett Police Commission is responsible by law for establishing and enforcing all rules for the governance of the police force, appointing employees within funding limits, fixing employee compensation, promoting and removing employees for just cause. (Special Legislation 1975, Chapter 412). We also have a significant role in overseeing the management of the Department, both financial and operational. Members of the Police Commission have no law enforcement powers. The Commission meets at 5:30 PM at the Safety Center on the third Tuesday of each month. Members of the public or other town boards are always welcome at these meetings.

The members of the Commission during the past year were David Gagnon, Henry Roy and Joanne McHugh.

We would like to thank Commissioner David Gagnon for his 9 years of service to the Police Commission, and welcome our newest Commissioner Clark Karolian.

We would also like to thank Hooksett Town Councilor Representative Paul Loiselle, for his support and guidance over the past year, and we look forward to working with our new Council Representative James Gorton.

Currently your Police Commission oversees the Police Department composed of the following positions as of July 1, 2010. It is the intent of the Police Commission to bring the number of patrol officers back up to the full authorized compliment as soon as possible to insure that public safety is not compromised.

Sworn Officers:

- 1 Chief
- 2 Captains
- 2 Lieutenants
- 4 Sergeants
- 3 Detectives
- 11 Patrol Officers

Clerical Personnel and Other Non-Sworn Personnel:

- 1 Executive Assistant
- 1 Administrative Assistant
- 1 Prosecution Assistant
- 1 Prosecuting Attorney
- 1 Dispatch Supervisor
- 1 Dispatchers, grade I
- 4 Dispatchers, grade II
- 1 Part-Time Professional Standards Investigator
- 1 Part-Time Administrative Records Clerk

The approved budget for the fiscal year 2010 – 2011 is:

\$3,498,460

This amount is \$414,848 less than last year's budget, and \$350,798 less than the Town Council's recommended budget.

The Police Department consists of five divisions. They are Administration, Prosecution, Detective, Patrol, and Communications.

The past year continued to be a busy one for the Department. During the 12 months ending June 2010, the Department responded to the following level of activity:

Activity	2009 2010	2008 2009	2007 2008	2006 2007	2005 2006	2004 2005	2003 2004	2002 2003	2001 2002
Arrests	376	332	344	481	487	398	357	286	300
Burglaries	53	46	32	50	49	39	67	38	27
Robberies	7	3	2	3	7	0	7	4	3
Assaults	84	78	55	82	67	91	94	100	83
Thefts	228	208	233	242	240	237	251	342	228
Criminal Mischief	140	156	142	118	161	183	258	184	200
Traffic Accident Invest.	527	519	548	557	540	724	647	701	614
Motor Vehicle Stops	3,240	4,905	5,877	6,361	3,073	1,111	1,143	958	998
Summons Issued	1,146	1,462	1,085	614	824	614	613	772	914

In the last 12 months, the Hooksett Police Department responded to 86,053 calls for service.

Given the increase in burglaries in the community the Police Department in November 9, 2009, held a citizen information night to discuss crime trends and prevention.

Members of the Manchester Police Department and Manchester Crimeline along with Hooksett Police Department staff members, presented strategies for citizens to protect themselves and reduce the chance of becoming a victim of crime.

As a result of this community meeting a Neighborhood Watch Program, coordinated by Mr. William Shackford was formed. We currently have 3 neighborhood watch groups active, and would like to encourage citizens all over town to become involved in this important program.

We thank Mr. Shackford for volunteering to coordinate this program, and ask interested citizens to contact Mr. Shackford at the Hooksett Police Department.

During this last year Sgt. Gary Blanchette, a 26-year veteran of the Hooksett Police Department, was assigned the task of being the Hooksett School Resource Officer.

Our feedback on this last year has been very positive, and we thank Sgt. Blanchette.

Also during this last year we have moved to phase #2 of our cruiser laptop computer program.

Previously laptops had been installed in our marked cruisers, which allowed officers to draft reports while on patrol, and also run the Project 54 (voice recognition/emergency signal activation program), in all our marked cruisers.

Phase #2 will connect the laptops to the Hooksett Police Department in-house computer system, and also allow officers to access records and criminal checks through the New Hampshire State Police.

This is a work in progress that currently allows access to some basic police department information, but in the near future will allow access to crime mapping and other law enforcement links.

The Hooksett Police Department has its own website. In order to view the Hooksett Police Department website go to www.hooksettpolice.com.

This past spring (2010) the Safety Center Building Repair bond failed at town meeting, which will be looked at in the current year.

In early summer (2010) the Safety Center suffered another major lightning strike, and also a number of our communication towers suffered some damage during the storm.

The Police Department staff and the Town Hall staff immediately began to assess the damage and file an insurance claim, and we hope to have the system back to 100% operation very soon.

Also this last year the Town of Hooksett adopted the "Code Red" notification system.

This system is managed by the Emergency Management Director, which is part of the Fire Department, of which we are a part of.

We will continue to perform our duties with integrity and professionalism, always mindful of our primary purpose that the safety and protection of the community and our mission statement.

Respectfully Submitted,

Chairperson Joanne McHugh
Hooksett Police Commission

Commissioner Henry Roy
Hooksett Police Commission

Commissioner David Gagnon
Hooksett Police Commission

Public Works Department

Highway Division

Over the past 12 months we have been very active in the Highway Division, from responding to weather related storms to installing new box culverts. This has been a year that we won't soon forget.

Let's begin with the installation of the box culvert on Benton Road. Since the culvert was installed, we have not experienced flooding of this roadway. This project took up the majority of our summer finishing on August 28, 2009 with the installation of the box culvert. I would personally like to thank the staff who worked tirelessly and the residents of Hooksett who supported us for the duration of this project. This was the largest project that the Highway Division has worked on, and I am proud to say that we completed it. We then proceed to the Martins Ferry Bridge and repaired the west of the bridge by extending the ready rock wall a little further downstream.

We experienced another once in a lifetime storm in February, a windstorm that started with rain and wind and left a wake of destruction in its path. When our community woke up they found downed trees and power lines, and some could not get out of their homes or neighborhoods. There were 47 roads total that were closed during this weather event.

This winter was average with 24 treatable storms with over 60 inches of snow. This made for a light year for our plows, but due to the low temperature we had to go treat roads more often for icy conditions.

We would like to thank all of the residents for your cooperation and patience year round. We continue to try to address all questions and concerns.

We work closely with all the town departments, especially the Parks & Recreation, Town Buildings, and the Transfer Station.

Our department and crew continue to be very busy with road maintenance. We continue to patch potholes, replace culvert pipes, rebuild catch basins, cut roadside brush and do all other road improvements and repairs as needed.

Fortunately, we did get to complete a few paving jobs this past year. We began Smyth Road and Bicentennial Drive, which will be completed in three phases. We hope to complete more paving in the upcoming year.

Fleet maintenance, which is also provided by the Highway Division, continues to be busy on a daily basis.

Our department looks forward to serving all residents to the best of our capability. We like to hear comments, whether they are negative or positive. Our office is open Monday thru Friday 7:00 am to 3:30 pm. Please feel free to call 668-8019 or visit us at 210 West River Road.

Respectfully submitted,

Dale Hemeon

Public Works Director
603-668-8019

Public Works Department

Parks & Recreation Division

This year, we are starting out with some great news as we are now in the process of collecting bids for both tennis courts in town. We are hoping to start the project in the near future with new fences, nets, and resurfacing the tennis courts. We also opened our new Dog Park in November. It is a very exciting time for us.

I would like to thank the residents of Hooksett for supporting the Parks & Recreation Division. The Kid Kaboose Playground continues to be very active every day. Everyone who uses it seems to really enjoy themselves.



The Parks & Recreation crew cuts all town grass, including cemeteries. Along with cutting the grass at all town sites, we also cut the grass at the Hooksett schools. We also continue to assist HYAA, the Old Home Day Committee, and any other community group that asks for our assistance.

The Fun in the Sun program is still very well attended. This past year, we also offered Archery during the winter and spring months. We are also hoping to start a Mommy and Me group along with some new traditions this year such as a Haunted Park during the week of Halloween, along with gathering ideas for a Holiday event this winter. Our hope is to enhance the Parks and Recreation Division by starting new programs for the residents of Hooksett to enjoy. We are now beginning to utilize the gym for adult activities. Please contact us with any suggestions that you may have.

I would also like to thank the Parks & Recreation Advisory Board for all their help, Chairman Mike Horne, David Elliott, Corri Wilson, Joanne Burwell, Stuart Werksman, Marjorie Lennon, Jacqueline McCartin and Town Council Rep Nancy VanScoy. I would also like to thank Bert Doyon for donating materials and Stacey Grebloski for designing and painting the Dog Park Signs.

Our department looks forward to serving all residents to the best of our capability. We like to hear comments, whether they are negative or positive. Our office is open Monday thru Friday 7:00am – 3:30pm. Please feel free to call 485-5322 or visit us at Donati Field.

Respectfully submitted by,

Dale Hemeon

Public Works Director
603-485-5322

Recycling & Transfer Department and Recycling & Transfer Advisory Committee

This has been a busy year for the Department. The economy has decreased the amount of trash being collected and hauled away, and residents are making the best effort ever to recycle. Residents do realize that with a little effort they can make a difference and reduce the cost of trash disposal. Recycling participation has increased this year, and it shows! Residents recycled an additional 24 tons over last year. A total of 435 tons of recycling came through the facility this year, saving the Town \$29,623.

The Recycling and Transfer Advisory Committee and myself are still actively working on a single stream recycling program. Single stream recycling is a program that allows all acceptable recycling to be mixed together making it convenient to collect, store and dispose of recyclables. We hope that the ease of the program will help residents living in condominiums who have less space to sort recyclables and local businesses that do not have the manpower to recycle. Not only is single stream more convenient, but the program also accepts a wider variety of materials. With single stream recycling costing about \$10.00 a ton and trash costing \$68.00 a ton, it makes sense to do what we can to increase recycling. The move towards single stream recycling will hopefully be very soon.

We are still actively working on a cost effective collection program that will have the least impact on taxes. The program is an automated collection program that will make curbside recycling a possibility, reduce trash disposal fees, reduce injuries to the collection crew and reduce the need for additional personnel as the Town grows. The project was approved by the Capital Improvement Committee this year, but in an effort to keep the taxes at a zero increase the Council had to vote it down. A special revenue fund established for this Department has about three quarters of the money needed to fund this project. We hope we can move forward this year. This project will save the Town money!

The Town was awarded a grant for \$2,500.00 from the State for our "Do It Yourself Used Oil Program". Our recycling building is heated with used motor oils and used oil can be accepted at the facility at any time.

The facility also had a very successful Earth Day this year. We were able to give tours, promote the single stream program and give away several recycling bins. The employees hand screened some compost to give away.

In the beginning of April we had our first ever paper shredding event. We are scheduled to have another paper shredding event on Earth Day next year, which will be held on Saturday, April 23, 2011.

I would again like to thank the employees of the Recycling and Transfer Department. They have done an exceptional job!

Respectfully submitted,

Diane Boyce
Superintendent
603-669-5198

And

George Longfellow, Roger Duhaime, Richard Bairam, Robert Schroeder, Merrill Johnson,
Martin Cannata and Bill Hooley
Recycling and Transfer Advisory Committee



HOOKSETT MUNICIPAL SEWER BUDGET

2009

2010

ITEM NAME	2008-2009	2009-2010	2010-2011	2010-2011
SYSTEMS OPERATIONS	EXPENDITURES	BUDGET COMM. APPROVED	BUDGET REQUEST	BUDGET COMM. APPROVAL
Wages & Security				
Wages	281,804.28	288,280.01	294,848.60	288,279.60
Social Security	21,577.72	21,909.28	22,526.43	22,526.43
Workman's Comp	3,611.35	4,744.31	6,368.72	6,368.72
Retirement	24,674.87	26,204.65	26,801.73	26,801.73
NH Unemployment	21.38	20.00	20.00	20.00
Health Insurance	46,226.68	46,398.94	54,958.68	54,958.68
Life & Disability	4,253.47	4,639.00	4,982.94	4,982.94
Uniforms	6,765.41	7,483.50	7,483.50	7,483.50
Utilities				
Electricity	92,706.80	81,527.97	92,669.04	92,669.04
Heat	17,582.92	22,835.80	19,516.79	19,516.79
Telephone	4,691.02	5,589.44	6,186.20	6,186.20
Water	23,082.40	28,023.32	10,609.32	10,609.32
Laboratory	11,230.11	11,936.91	13,604.91	13,604.91
Chlorine	19,094.19	23,031.46	21,795.85	21,795.85
EPA Testing	3,077.50	3,000.00	3,100.00	3,100.00
Sludge Disposal				
Polymer/Ferric Chloride	15,015.00	11,793.00	13,793.60	13,793.60
Lime/wood Chips	1.00	1.00	1.00	1.00
Maintenance	2,724.46	4,872.00	4,872.00	4,872.00
Testing	3,828.50	4,200.00	3,881.00	3,881.00
Truck Loader Maintenance	1,414.60	3,000.00	3,000.00	3,000.00
Land Farming/Compost	-	3,000.00	3,000.00	3,000.00
Hauling Biosolid	187,552.48	183,956.44	213,650.98	213,650.98
Sludge Management	1.00	1.00	1.00	1.00
EcoFiber	-	16,866.88	16,866.88	16,866.88
Maintenance				
Plant	39,664.21	35,318.00	35,318.00	35,318.00
Pump Stations	8,506.91	10,000.00	10,000.00	10,000.00
Mains & Manholes	32,097.14	32,960.00	34,320.00	34,320.00
Vehicle Maintenance	12,082.89	3,500.00	3,500.00	3,500.00
Vehicle Fuel	5,878.23	7,304.89	5,930.82	5,930.82
Miscellaneous				
New Equipment	-	3,000.00	3,000.00	3,000.00
Alarm & Rent	3,500.00	3,500.00	3,500.00	3,500.00
Mileage	379.22	800.00	800.00	800.00
Eng. Constr. EPA map	25,882.88	18,000.00	18,000.00	18,000.00
Education	800.00	1,500.00	1,500.00	1,500.00
Equip - Repl - Prog	102,000.00	102,000.00	102,000.00	102,000.00
Upper Merrimack River	1,500.00	1,500.00	1,500.00	1,500.00
Watershed Study				
	1,003,228.62	1,022,697.80	1,063,907.99	1,057,338.99

HOOKSETT MUNICIPAL SEWER BUDGET

2009

2010

ITEM NAME	2008-2009	2009-2010	2010-2011	2010-2011
SYSTEMS OPERATIONS	EXPENDITURES	BUDGET COMM. APPROVED	BUDGET REQUEST	BUDGET COMM. APPROVAL
TOTAL SYSTEM OPERATIONS	1,003,228.62	1,022,697.80	1,063,907.99	1,057,338.99
OFFICE OPERATIONS				
Commissioners Wages				
Expenses	1,220.73	1,000.00	1,000.00	1,000.00
Mileage	139.30	500.00	500.00	500.00
Wages & Security				
Wages	104,210.85	103,405.60	106,216.24	106,216.24
Social Security	7,722.35	7,858.82	8,114.92	8,114.92
Workman's Comp	340.37	2,232.52	2,294.27	2,294.27
Retirement	7,242.99	9,399.56	9,655.00	9,655.00
NH Unemployment	2.83	500.00	10.00	10.00
Health Insurance	34,632.48	34,460.64	41,356.08	41,356.08
Life & Disability	1,272.28	1,217.00	1,795.05	1,795.05
Utilities				
Electricity	3,807.69	3,968.00	3,968.00	3,968.00
Telephone	1,520.96	2,123.16	2,123.16	2,123.16
Water	93.90	87.00	95.00	95.00
Heat	1,960.64	2,716.13	2,716.13	2,716.13
Supplies	8,805.16	15,423.05	15,432.00	15,432.00
Office Equipment	2,886.26	1,200.00	1,000.00	1,000.00
Equipment Maintenance	799.00	2,000.00	2,000.00	2,000.00
Legal	2,585.07	10,000.00	10,000.00	10,000.00
Audit	3,435.00	3,435.00	3,435.00	3,435.00
BLD Office Maintenance	459.53	500.00	500.00	500.00
DEBT SERVICE	100,000.00	252,000.00	475,571.36	475,571.36
OFFICE OPERATIONS SUB TOTAL	183,137.39	202,026.48	212,210.85	212,210.85
PLANT OPERATIONS SUB TOTAL	1,003,228.62	1,022,697.80	1,063,907.99	1,057,338.99
GRANT TOTAL OPERATION	1,186,366.01	1,224,724.28	1,276,118.84	1,269,549.84
TOTAL	1,286,366.01	1,476,724.28	1,751,690.20	1,745,121.20

Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Town Council. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation, and in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Hooksett during the past year are as follows:

- 1) Co-sponsored the Municipal Law Lecture Series, attended by Hooksett officials;
- 2) Conducted traffic counts at thirty (30) locations in the Town of Hooksett and forwarded the data to the Town Planner;
- 3) Worked with Hooksett Town Planning Board on the CTAP Build-out analysis;
- 4) Assisted the Town on the Town-Wide Traffic Study;
- 5) Continued to represent the interests of the Town on the Technical Advisory Committee of the NHDOT NH 3A Corridor Study;
- 6) Completed and presented Source Water Protection Plan to Planning Board and Town Council and continued updating the Town's Water Resource Management and Protection Plan;
- 7) Prepared and presented Open Space Assessment on the Town's policies and regulations to the Planning Board as part of the CTAP project;
- 8) Hosted a Legislative Open House in Concord on January 13th for Hooksett and other legislators;
- 9) Prepared a proposal and began work on an amendment to Town's Zoning Ordinance;
- 10) Participated in regional economic development discussions with the Greater Manchester Chamber of Commerce regarding Metro Center, which was attended by Hooksett officials;
- 11) Worked on the update to the Hooksett Economic Development Plan;
- 12) Attended several meetings with the Hooksett Economic Development Committee and facilitated business focus groups;
- 13) Worked with Hooksett Planning Department on documenting and GIS mapping the town's conservation easements;
- 14) Completed first phase of Rt. 3 A Zoning Study and submitted CTAP application to update Town's Conservation Lands and prepare a village center ordinance using 2007 CTAP Discretionary Fund
- 15) Sponsored two meetings with Town Administrators and Public Works Directors and Road Agents to discuss the feasibility of establishing purchasing cooperatives;
- 16) Coordinated Workforce Housing and Conservation, Porous Pavement and Concrete Amendments to Shoreland Protection Act, Small Energy Systems and Workforce Housing Legislation, and Innovated Land Use Planning Techniques for SNHPC Planners' Roundtable meetings attended by Hooksett officials;
- 17) Attended a public hearing on the Head's Pond Project;
- 18) Assisted the Town to address mobility issues of transportation-dependent residents;
- 19) Reviewed a traffic impact study for a proposed retail development on NH 3A;

- 20) Preparation and mapping of enhanced GIS-based information including up-to-date Existing Land Use data obtained from aerial photography;
- 21) Updated Community Planning Assessments, including facilitation and presentation of Road Maps Report for use and scheduling of CTAP services and grants by the municipality;
- 22) Gave PowerPoint on Connecting Land Use and Transportation to the Hooksett Planning Board;
- 23) Assisted municipality in preparing, receiving and implementing \$15,000 CTAP Discretionary Grant used by Hooksett to undertake and complete a conservation easement inventory and maps for the town, including the preparation of a new Village Zoning District;
- 24) Assisted municipality in preparing, receiving and implementing \$10,000 CTAP Collaborative Grant for Hooksett to develop and implement an Economic Development Plan for the region in collaboration with towns of Auburn, Candia, Chester, Deerfield, Derry, Goffstown and Raymond;
- 25) Assisted municipality in preparing, receiving and implementing \$10,000 CTAP Target Grant which has been or is currently being used by Hooksett to conduct an access management study;
- 26) Assisted town's newly formed Economic Development Advisory Committee to update Town's Economic Development Plan, including the preparation and development of an inventory database and maps of all the town's businesses as well as an Atlas of the town's commercial and industrial zoned land;
- 27) Updated the town's Hazard Mitigation Plan;
- 28) Worked with Emergency Management Directors from all the municipalities in the region to develop a region-wide Community Preparedness Program;
- 29) Conducted a number of public opinion surveys on various topics of regional concern including existing and future land use, economic development, historic preservation, transportation, etc.;
- 30) Provided Brownfields program assistance to all municipalities, held several advisory committee meetings throughout the year which were attended by municipal officials, and accepted a total of seven sites into the Brownfields Program with environmental assessment work underway or recently completed;
- 31) Facilitated four Natural Resources Advisory Committee meetings throughout the year for Conservation Commission members focusing on a variety of topics including fluvial erosion hazard ordinance development and mapping, the Piscataquog River Watershed Land Conservation Plan, case studies of local recycling programs, identification of tree species; the Northern Forest Sustainable Economy Initiative; Lamprey River watershed research, and the Piscataquog Region Estuaries Partnership technical assistance program;
- 32) Facilitated four meetings through the year for Planning Board members and town planners which focused on mixed use development; lessons learned by various Planning Boards during the year; the process and benefits of forming a local energy committee; a review of the innovative land use planning techniques; and zoning enforcement;
- 33) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared summary report.

Hooksett's Representatives to the Commission

Michel M. Jolin

Richard G. Marshall

Executive Committee Member

Michel M. Jolin

TAX COLLECTOR'S REPORT

For the Municipality of Hooksett, NH Year Ending June 30, 2010

DEBITS

UNCOLLECTED TAXES-		Levy for Year 2010 of this Report	PRIOR LEVIES		
BEG. OF YEAR*			2009	2008	2007
			(PLEASE SPECIFY YEARS)		
Property Taxes	#3110	xxxxxx	\$3,352,123.72	\$60,439.65	\$0.00
Resident Taxes	#3180	xxxxxx	\$0.00	\$0.00	\$0.00
Land Use Change	#3120	xxxxxx	\$0.00	\$0.00	\$0.00
Yield Taxes	#3185	xxxxxx	\$1,112.62	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$3,613.90	\$0.00	\$0.00
Utility Charges	#3189	xxxxxx	\$0.00	\$0.00	\$0.00
Overpayments not refunded		54260.01	\$0.00	\$0.00	\$0.00

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$17,187,918.00	\$17,471,355.00
Resident Taxes	#3180	\$0.00	\$0.00
Land Use Change	#3120	\$11,750.00	\$0.00
Yield Taxes	#3185	\$6,175.36	\$1,225.29
Excavation Tax @ \$.02/yd	#3187	\$9,105.76	\$0.00
Utility Charges	#3189	\$0.00	\$79,266.31

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	\$0.00	\$71,573.92	\$0.00	\$0.00
Resident Taxes	#3180	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	#3120	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	#3185	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Late Tax	#3190	\$1.00	\$156,687.51	\$6,073.79	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$17,269,210.13	\$21,136,958.27	\$66,513.44	\$0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Hooksett, NH Year Ending June 30, 2010

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
	2010	2009	2008	2007	
Property Taxes	\$13,391,671.77	\$20,583,930.76	\$60,439.65		\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00		\$0.00
Land Use Change	\$11,750.00	\$0.00	\$0.00		\$0.00
Yield Taxes	\$5,735.30	\$2,337.91	\$0.00		\$0.00
Interest (include lien conversion)	\$1.00	\$156,687.51	\$6,073.79		\$0.00
Penalties	\$0.00	\$0.00	\$0.00		\$0.00
Excavation Tax @ \$.02/lyd	\$1,149.84	\$3,613.90	\$0.00		\$0.00
Utility Charges	\$0.00	\$78,909.48	\$0.00		\$0.00
Overpayments not refunded previous year	\$0.00	\$193,168.99	\$0.00		\$0.00
DISCOUNTS ALLOWED	\$0.00	\$0.00	\$0.00		\$0.00

ABATEMENTS MADE

Property Taxes	\$5,449.00	\$106,911.89	\$0.00		\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00		\$0.00
Land Use Change	\$0.00	\$0.00	\$0.00		\$0.00
Yield Taxes	\$0.00	\$0.00	\$0.00		\$0.00
Excavation Tax @ \$.02/lyd	\$0.00	\$0.00	\$0.00		\$0.00
Utility Charges	\$0.00	\$258.83	\$0.00		\$0.00
CURRENT LEVY DEEDED	\$0.00	\$8,178.00	\$0.00		\$0.00

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$3,845,057.24	\$2,863.00	\$0.00		\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00		\$0.00
Land Use Change	\$0.00	\$0.00	\$0.00		\$0.00
Yield Taxes	\$440.06	\$0.00	\$0.00		\$0.00
Excavation Tax @ \$.02/lyd	\$7,955.92	\$0.00	\$0.00		\$0.00
Utility Charges	\$0.00	\$98.00	\$0.00		\$0.00
TOTAL CREDITS	\$17,269,210.13	\$21,136,958.27	\$66,513.44		\$0.00

TAX COLLECTOR'S REPORT

For the Municipality of Hooksett Year Ending June 30, 2010

DEBITS

	Last Year's Levy	PRIOR LEVIES		
		(PLEASE SPECIFY YEARS)		
	2009	2008	2007	Prior
Unredeemed Liens Balance at Beg. of Fiscal Year	\$0.00	\$991,788.43	\$328,912.94	\$312,991.45
Liens Executed During Fiscal Year	\$1,054,547.72	\$0.00	\$0.00	\$0.00
Interest & Costs Collected				
(AFTER LIEN EXECUTION)	\$185.56	\$25,041.19	\$32,880.48	\$24,407.17
TOTAL DEBITS	\$1,054,733.28	\$1,016,829.62	\$361,793.42	\$337,398.62

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES		
			(PLEASE SPECIFY YEARS)		
		2009	2008	2007	Prior
Redemptions		\$35,781.06	\$221,652.02	\$82,080.55	\$59,326.89
Interest & Costs Collected					
(After Lien Execution)	#3190	\$185.56	\$25,041.19	\$32,880.48	\$24,407.17
Abatements of Unredeemed Liens		\$18.50	\$44,125.25	\$1,461.96	\$0.00
Liens Deeded to Municipality		\$0.00	\$8,656.96	\$7,308.03	\$31,143.23
Unredeemed Liens Balance					
End of Year	#1110	\$1,018,748.16	\$717,354.20	\$238,062.40	\$222,521.33
TOTAL CREDITS		\$1,054,733.28	\$1,016,829.62	\$361,793.42	\$337,398.62

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Town Administrator

Dear Hooksett Residents:

This has been a very positive year involving a continued streamlining of operations, the generation of many written policies, improved communication resources, and work on a number of exciting projects.

All Town Departments worked together to keep the budget down, while still providing outstanding services to residents. Our many involved volunteers continue to greatly assist the community through their service on Town Boards and Committees. I thank you all for your hard work and dedication.



I am pleased with the overwhelming employee involvement in our *"Hooksett Goes Healthy"* campaign. This initiative keeps rising health insurance costs down by motivating employees to make healthier decisions, and our employees have seen positive results.

The *"Beautify Hooksett"* program has also met with great success. Individuals and businesses participate by sponsoring areas throughout town, and we continue to recruit additional sponsors. The various landscaping projects and improvements have enhanced many areas in town.

I assisted the Facilities Advisory Committee during the year as they evaluated all town buildings. This short-term committee provided many recommendations to the Town Council, who worked to address them. The Town now leases a portion of the Town Hall and generates revenue. Space was reallocated for improved storage at the Safety Center and Town Hall, which has reduced storage costs for some departments. Security issues cited at the Town Hall have been addressed, and the volunteer Town Hall receptionist program has greatly assisted the public and allows for increased productivity of town operations.

This fiscal year, the Town Council limited cost warranted articles and focused on a Safety Center Bond to finance renovations. While the majority voted in favor of the bond, it failed to pass by 25 votes. This will be looked at again in the coming year.

The town website continues to be improved, and a brief newsletter highlighting relevant information was included with the tax bills this summer. We have received positive feedback and will continue to include this new addition.

In the coming year, we will complete the Town Code Codification process; continue to focus on Economic Development, including the Hooksett Gateway and other ventures; and work toward the goals of improved technology and increased efficiency. It continues to be a pleasure to work with such a talented staff and Town Council, and we shall proceed to *"Treasure History and Welcome the Future"* throughout the upcoming year of activities.

Respectfully submitted,

Carol M. Granfield, ICMA-CM
Town Administrator

Town Clerk

**TOWN CLERK'S REPORT
JULY 1, 2009 – JUNE 30, 2010**

MOTOR VEHICLE	19,872	\$2,064,858.00
DECALS		\$37,202.00
DOG LICENSE, PENALTY & FINE	1,780	\$11,223.00
VITAL STATISTICS		\$1,557.00
UCC		\$3,060.00
MISC. INCOME		\$1,518.00
GRAND TOTAL TOWN CLERK		\$2,119,418.00

Town Council Report

Dear Hooksett Residents,

Another year has gone by and Hooksett continues to grow and live up to the distinction of being in the TOP 100 places to live by Money Magazine!

Several milestones were recognized during the past year. George Longfellow was recognized by the Council and is now referred to as the "Dean" of the Council. Two Councilors retired before their terms were up. We give many thanks to David Ross and Paul Loiselle for all their dedication and service to the town.

We were all introduced to several new happenings around town. There is a new school, Scholars' Academy, occupying space at the Town Hall. We all learned about the potential for Hooksett Gateway. All of these came about from the dedication and sense of community from many different groups and individuals throughout the town.

Despite the continued economic challenges, the town employees under the leadership of Carol Granfield did a fantastic job of keeping expenses down without short changing services to the citizens of Hooksett. As a matter of fact this is the 2nd year in a row the budget has been less than the prior year!

We are proud of our town employees and thank them for their hard work and services to the citizens of Hooksett!

Respectfully,

Hooksett Town Council
603-485-8472



David Boutin
District 1



David Dickson
At-Large



William Gahara
District 5 (Chair)



James Gorton
At-Large



George Longfellow
District 6



Paul Loiselle
District 3



Michael Pischetola
At-Large



David Ross
District 4 (Vice Chair)



Nancy VanScoy
District 2 (Secretary)

Treasurer's Report

ACCOUNTS		Balance 1-Jul-98	Receipts	Transfers In	Interest Earned	Manifests	Transfer Out	Bank Charges	CASH BALANCE 30-Jun-10
INH PDP Accounts	Town Accounts								
1	General Fund	44,617.33					(44,000.14)		648.70
2	Conservation Commission Fund	17,636.72		2,286.24	32.51		(2,000.00)		10,963.79
12	Webster Square Housing	10,450.92			38.83		(101,654.48)		-
34	RC 3 Corridor Study	953.33			183.86				897.09
47	Forest Land Use Escrow	3,742.42			3.35		(3,742.42)		-
47	Forest Land Use Escrow	0.01					(0.01)		-
50	Conservation Current Use Fund	1,414,888.72		350,603.00	3,019.20		(860,399.48)		847,128.24
58	Sawyer Farms	167.68							167.68
60	Glencroft Estates	384.87			3.85		(384.07)		-
61	Hensault Driveways	1,241.50							1,245.18
62	Heritage Engineering Fees	378.67					(78.21)		-
64	Farmar Road Run Water Project	3,318.22			8.77		(378.67)		-
67	RC 3A Corridor Study	27,547.11		87,282.28	72.85		(43,000.00)		3,324.99
78	School Impact Fees	3,600.00							81,819.93
79	CD Improvements	83.26					(63.28)		362.25
79	CD Improvements	83.26					(188.12)		-
79	CD Improvements	83.26					(23.12)		-
88	Bacon Hill	23.12					(454.86)		-
87	South Bow Road Eng. Fees	484.85			2.04		(1,050.42)		-
88	Southern N.H. University	1,026.38			8.22		(11,596.86)		-
90	Farmar Road Weigler	11,628.38			80.13		(70,918.62)		-
93	Farmar Road Heritage V	70,789.49			0.85		(1,770.75)		-
94	Farmar Road Wasy Meadows	1,799.93			48.27				1,742.50
95	Fire Department A & E	1,378.63					(18,867.30)		18,867.30
96	Fire Department A & E	18,867.30			45.71				18,949.49
100	Exit 10 SEA Bill	108.49			45.71				109.49
101	TIF District Build	31.48							31.48
103	Police Impact Fees	88,249.90		18,451.00	292.23		(30,698.44)		102,843.13
104	Police Impact Fees	180,173.81		19,288.00	408.27				139,869.84
105	Fire Impact Fees	4,107.58		142,842.00	1,008.89		(647,857.54)		13,884.59
108	Farmar Rd. Rd Improvement	9,707.30			6.02		(9,713.32)		-
107	Farmar Rd Improvement, Janar	12,160.95			9.50		(13,188.35)		-
108	Army Durfee Subdivision	23.94					(18.54)		9,857.41
108	Heritage Completion	9,223.21			12.80		(4,234.85)		4,988.36
110	Industrial Park Road	173,838.58		763.09	457.37		(9,367.13)		174,388.73
112	Industrial Park Road Improvement	88,602.92			211.71		(87,114.63)		-
113	Verizon Wireless Retail/Wall	11,040.27			28.88				11,106.18
114	Verizon Wireless Tower Removal	13,542.83			0.70		(13,652.43)		-
116	Junjr. Farmer Roadway Escrow	13,542.83					(6,916.40)		923,240.78
124	Roadway Impact Fees	898,378.17		24,483.00	2,409.81				234,892.84
131	Solid Waste Disposal Fund	242,957.54			83.60		(3,400.00)		3,708.63
134	Historic Markers	1,183.47			8.48				3,708.63
135	Grants Plaza Performance Bond	2,628.32			2.53		(2,628.32)		-
136	Special Details	10,350.00			10.35		(10,350.00)		-
136	Special Details	10,350.00			46.32		(10,448.88)		78,182.02
138	Sanco Holdings	7,488.85			19.60				7,409.46
140	Fire Special Details Fund	2,032.24			8.20		(3,448.60)		2,640.29
141	Recreation Revolving Fund	23,932.97			70.73		(30,148.22)		22,831.92
142	Butler Hockey Site Surety	7,314.67		29,074.44	13.78		(3,400.00)		3,928.82
143	Coastal Partners Site Surety	60,768.79			83.84		(60,572.43)		-
144	Coastal Partners Landscape Surety	32,638.46			88.37				32,628.83
145	Grants Hill Landscape Surety	12,893.02			32.76				12,860.26
145	Grants Hill Landscape Surety	16,842.11			37.43		(16,842.11)		-
146	SHU Performance Bond	7,487.67			8.55		(72,090.40)		2,485.40
148	Pemichuck On-Site	4,877.38			3.00		(4,485.48)		317.47
148	Auto Wholesale Landscape Bond	4,386.13			3.00		(4,383.13)		-
150	Cantaine Site Surety	6,892.02			16.51				6,807.53
151	SHU Roadway Opening	5,005.90			12.67				5,018.87

Treasurer's Report
for the period July 1, 2009 to June 30, 2010

ACCOUNTS	Balance 1-Jul-09	Receipts	Transfers In	Interest Earned	Manifests	Transfer Out	Bank Charges	CASH BALANCE 30-Jun-10
152 Shuttle Service Site Surety	15,316.11			28.21		(11,278.81)		3,768.41
153 WH-Mert Wastewater Surety	30,847.88			23.81		(30,871.13)		-
154 AV Hooksett Site Work	65,147.88			24.56		(65,176.59)		1,026.99
155 SHRU Accident Underwriting	-		13,838.00	31.00		-		13,869.00
156 SHRU Dining Underwriting	-		10,840.00	22.03		-		10,862.03
157 Jimco Road Opening Bond	-		5,000.00	0.04		-		5,000.04
Total Town at MBIA	4,478,751.79	-	770,102.80	8,977.65	-	(3,390,328.42)	-	2,858,513.02
TD Banknorth								
General Fund			2,000,000.00	809.87		(2,000,000.00)		988.07
General Fund - CD	16,110		8,000,000.00	31,687.51		(8,031,687.01)		-
General Fund - Checking			7,013,217.26			(7,013,000.00)		217.26
General Fund - Savings	3,001,612.02		8,659,028.97	38,728.40		(9,748,000.00)		2,860,303.47
General Fund - Checking	1,300,533.62	38,653,212.50	72,415,417.54	1,719.46	(40,804,371.82)	(71,633,842.79)	(18,733.03)	219,638.43
General Fund - Payroll Account	(47,483.03)		1,651,628.40		(1,514,476.37)			(0.00)
Citizens Bank				8,854.44		(10,315,486.51)		1,728,327.51
Citizens Bank	10,315,486.51		1,728,327.51			(27,706,800.00)		7,260,241.46
General Fund-Investment Account	1,709,316.82		5,010,000.00	9,758.32		(5,000,000.00)		2,019,788.32
Ocean Bank								
General Fund-Savings								
Sub-total	19,276,538.64	38,653,212.50	135,844,917.07	91,519.10	(42,319,847.29)	(134,448,998.29)	(19,733.03)	14,161,608.91
TD Banknorth								
Solid Waste Disposal Fund	319,093.81	120,841.70		1,458.41		(61.00)	(60.00)	441,240.72
Town Accts - Beginning and Ending Balances	21,072,482.24	38,779,054.20	136,715,019.97	102,983.06	(42,319,847.29)	(139,609,288.70)	(19,793.03)	17,519,933.45
NH PDP Account								
7 Sewer-Capital Replacement	288,700.93			518.74		(183,282.79)		105,946.89
10 Sewer-Bridge Restoration	146,943.35			251.45		(129,184.80)		19,049.30
33 Sewer-Sludge Farming	130,846.16			208.56		(130,000.00)		1,052.72
46 Sewer-System Development Fee	220,276.89			168.24		(220,000.00)		441.19
82 Sewer-Manchester Sand & Gravel	214,032.18			662.89		-		214,993.18
100 Northern View Elderly	85,160.96			16.18		(89,782.72)		-
103 Maunula Project	45,910.71			91.31		(45,900.00)		11.02
109 Robertt Adm LLC	100,000.00			91.21		(100,000.00)		41.09
110 Sewer-Debris	305,944.78			54.84		(306,000.00)		41.09
111 Sewer-Debris	331,147.68			652.68		(336,000.00)		31,710.40
112 US Resorts & Enterprises	55,122.76			65.67		(55,000.00)		168.88
114 Christian Fletcher	8,865.38			10.11		(8,900.00)		368.47
116 Julie Bourgeois	13,462.38			18.69		(13,000.00)		561.07
117 Special Purposes	33,814.72			108.27		(33,000.00)		41,920.89
118 AV Hooksett	67,010.38		8,000.00	12.32		(67,822.70)		0.00
119 8 Unlay Office	27,718.02			38.67		(27,800.00)		267.68
120 Plant Expansion Reserve	202,248.34			318.67		(200,000.00)		2,668.01
121 Faulkner Landscaps	6,024.63			8.41		(6,000.00)		33.34
122 Pans Reliance	228,424.12			463.51		(131,688.49)		95,200.14
123 General Fund	-		1,053,004.27	0.60		(1,053,000.00)		4.67
Total Sewer at MBIA	2,655,707.18	-	1,081,004.27	3,533.86	-	(3,108,919.49)	-	515,428.85
TD Banknorth								
Sewer-General Fund	184,630.64	4,238,508.41	2,057,112.46	3,069.39	(4,160,184.24)	(8,448.00)	(48.31)	1,706,711.35
Sewer-Plan Escrow	38,063.37	12,075.83	-		(13,100.63)			37,438.37
Sewer Accts - Beginning and Ending Balances	2,758,401.20	4,251,984.04	3,116,188.73	8,603.27	(4,193,284.87)	(3,115,288.49)	(48.31)	2,266,678.87
Grand Total Town and Sewer Accounts	\$ 23,680,883.44	\$ 43,029,038.24	\$ 136,833,208.70	\$ 109,556.33	\$ (47,112,132.16)	\$ (139,924,554.19)	\$ (19,639.34)	\$ 19,776,138.02

**Trustees of Trust Funds, Town of Hooksett
For the Fiscal Year ended June 30, 2009**

Capital Reserve Funds (MS-9)

Name of Fund	Purpose of Fund	Invested w/*	Acct	Balance 6/30/09	New Funds	Withdrawals	Income Earned	Balance 6/30/10
Sanitary Landfill	Capital Reserve		1	121,699.90	0.00	7,744.30	1,099.90	115,055.50
Central Hooksett Water Precinct	Water Storage		2	98,552.26	7,500.00	0.00	961.77	107,014.03
Hooksett Village Water Precinct	Water Main		5	29,416.85	0.00	6,715.04	254.37	22,956.18
Central Hooksett Water Precinct	New Construction		8	191,941.30	18,268.05	18,843.95	1,756.88	193,122.28
Town	Revaluation		11	2,765.60	40,000.00	0.00	399.45	43,165.05
Town	Parks Facilities Devl		12	82,081.75	0.00	0.00	766.39	82,848.14
Planning Board	Map System		13	36,019.78	0.00	12,702.87	250.97	23,567.88
Central Hooksett Water Precinct	Source		20	497,721.92	55,590.00	0.00	4,875.73	558,187.65
Central Hooksett Water Precinct	Repair & Replace		22	90,336.24	7,500.00	0.00	885.32	98,721.56
School District	Construction & Equip		23	51,434.23	0.00	0.00	480.19	51,914.42
Hooksett Village Water Precinct	New Source		25	156,641.65	36,580.00	33,160.00	1,345.31	161,406.96
Central Hooksett Water Precinct	Standpipe Relining		26	43,728.36	18,955.00	2,500.00	481.65	60,665.01
Hooksett Village Water Precinct	Tank Fund		27	96,514.41	30,000.00	3,833.00	947.89	123,629.30
Hooksett Village Water Precinct	Tank Maintenance		28	150,042.73	0.00	0.00	1,399.79	151,442.52
Hooksett Village Water Precinct	Truck Fund		29	29,628.51	5,000.00	0.00	287.47	34,915.98
Town	Perm. Record Archive		35	23,131.63	0.00	1,491.00	215.06	21,855.69
Fire	Fire Airparks Bottle		37	70,025.99	20,000.00	0.00	840.30	90,866.29
Fire	Fire Radio		40	10,315.93	10,000.00	0.00	189.86	20,505.79
School District	Special Education		43	207,660.65	0.00	0.00	1,938.32	209,598.97
Transfer Station	Live Bott Trail		44	0.00	0.00	0.00	0.00	0.00
Town	Town Hall Comp Devel		45	15,362.08	0.00	4,872.75	107.63	10,596.96
Town	Emergency Radio		46	170,296.66	0.00	0.00	1,589.17	171,885.83
Town	W Alice Right Way		47	23,031.67	0.00	0.00	215.21	23,246.88
Town	A & E Reuse Village		48	0.00	0.00	0.00	0.00	0.00
Fire	Forestry Truck		49	4.32	0.00	0.00	0.00	4.32
Police	Police Computer Devl		50	26,464.05	0.00	0.00	247.33	26,711.38
Library	Library HVAC Sys		51	9,566.29	0.00	350.00	86.51	9,302.80
Town	Assessing Cert		52	1,529.46	0.00	1,550.00	20.54	0.00
Town	Transfer Containment		53	0.00	0.00	0.00	0.00	0.00
Fire	Computer		54	0.00	0.00	0.00	0.00	0.00
Town	N/S Hwy Feas Study		55	58,310.96	0.00	0.00	544.67	58,855.63
Town	Wide Comp Develop		56	4,477.01	10,000.00	0.00	135.29	14,612.30
Town	Transfers		57	-	-	-	-	0.00
Town	Building Maint		58	88,849.93	130,000.00	-	2,043.00	220,892.93
HVWP Repair & Replacement			59	31,023.10	30,000.00	2,180.00	351.72	59,194.82
School Technology Fund	Technology		60	311.76	-	-	2.92	314.68
Master Plan	Capital Reserve		61	-	10,000.00	-	93.45	10,093.45
Road Impact Fee Study			62	-	34,000.00	6,885.32	291.74	27,406.42
			Totals	2,418,886.98	463,393.05	102,828.23	25,105.80	2,804,557.60

*All Invested in TD Banknorth Certificates of Deposit

Form MS-10 to Reflect Capital Gains
HOOKSETT TRUSTEES OF THE TRUST FUNDS REPORT
For The Fiscal Year Ended June 30, 2010 (MS-10)

NAME OF FUND	DATE OF CREATION	PURPOSE OF FUND	PRINCIPAL			TOTAL			INCOME			GRAND TOTAL	
			BALANCE 30-Jun-09	NEW FUNDS	WITHDRAWALS	Capital Gains/(Losses)	BALANCE 30-Jun-10	MKT VALUE 30-Jun-10	BALANCE 30-Jun-09	INCOME	EXPENDED	BALANCE 30-Jun-10	PRIN & INCOME 30-Jun-10
Cemetery		Cate-Davis Fund	126.67			0.03	126.70	154.41	27.29	3.59	4.66	26.22	152.92
Cemetery		Cemetery Maintenance Fund	57,378.75	1,510.00		13.80	58,902.55	66,914.09	7,827.66	1,557.49	2,021.17	7,363.98	66,266.53
Cemetery	Various	Head's Cemetery CTF 2	15,504.23			3.64	15,507.87	18,986.67	3,426.62	441.93	573.47	3,295.08	18,802.95
Cemetery	Various	Head's Cemetery CTF 3	7,397.44			1.74	7,399.18	9,959.01	1,634.94	210.86	273.62	1,572.18	8,971.36
Cemetery		Head's Cemetery New Section	22,445.67			5.27	22,450.94	27,026.01	4,500.80	629.06	816.29	4,313.57	26,764.31
Cemetery		Head's Chapel Fund	0.00					2.21	2.21	0.05	0.07	2.19	2.19
Cemetery		Kimball H. Cemetery Fund	2,533.37			0.59	2,533.96	3,149.95	607.33	73.32	95.14	585.51	3,119.47
Cemetery	Various	Martin's Ferry Cem CTF 1	20,251.48			4.75	20,256.23	24,794.81	4,470.44	577.12	748.90	4,298.66	24,554.89
Cemetery		Martin's Ferry Cem New Lots	16,872.25			3.96	16,876.21	21,538.98	4,603.58	501.34	650.56	4,454.36	21,330.27
Cemetery		Morse, Ruth, Cemetery Fund	202.67			0.05	202.72	223.49	20.16	5.20	6.75	18.61	221.33
Cemetery		Smith, Charles, Fund Addition	202.67			0.05	202.72	247.06	43.66	5.75	7.46	41.95	244.67
Cemetery		Strickford, Emile, Head's	304.00			0.07	304.07	370.56	65.47	8.63	11.19	62.91	366.98
Library		Library CTF 4	3,096.50			0.73	3,097.23	6,939.01	3,822.71	161.51	4,044.86	(60.64)	3,036.59
			146,315.70	1,510.00	0.00	34.68	147,860.38	179,406.26	31,052.87	4,175.85	9,254.14	25,974.58	173,834.96
		Flanders, Emma G., Fund	3,078.24				3,078.24	5,596.46	2,502.84	618.89		2,932.69	6,030.93
		TOTALS	149,393.94	1,510.00	0.00	34.68	150,938.62	185,002.72	33,555.71	4,794.74	9,423.18	28,977.27	179,865.89

Total Capital Gains
(no AT&T Adjustments for Emma Flanders)

34.68

Total Income
AT&T Dividends
Other income
Income due Flanders from Principal Cash
Income due all other accounts (Other less Flanders)

4,794.74
416.66
4,378.08
202.23
4,175.85

Total Market Value as of 6/30/10

185,002.72

Total Income
AT&T Dividends
Other income
Income due Flanders from Principal Cash
Income due all other accounts (Other less Flanders)

4,794.74
416.66
4,378.08
202.23
4,175.85



Hooksett Village Water Precinct

7 Riverside Street

Hooksett, NH 03106

(603) 485-3392

Email: hooksettwater@comcast.net

We, at Hooksett Village Water, strive to provide our customers with the best possible natural resource available.

We will continue to assist our customers to the best of our ability with their water needs.... whether it be setting up new accounts, turning on/off water due to construction/renovations, inspecting deduct meters, finding shut-offs, flushing hydrants, shoveling around hydrants, billing inquiries, final readings and payments. We cannot forget – Uncle Joe (Leo) Hebert and his beautiful paint job on those hydrants each year!

We promise to work hard to protect and provide you with this precious resource. 7 days a week there is someone performing checks of the pump houses, tanks and over-all system operations to continue to supply this service.

We would also like to THANK YOU, our customers that remove snow from around the hydrants each winter. It is greatly appreciated.

Our board and staff, Chairman- Michael Jache, Commissioners- Leo Hebert, James Lyons, Cliff Jones, Anthony Amato, Superintendent- Joseph Hebert, Treasurer- Andrew Felch and Office Manager- Nancy Philibotte, look forward to continue serving you in the future.

Respectfully submitted,

Joseph Hebert/Superintendent
Hooksett Village Water Precinct

WARRANT

STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE HOOKSETT VILLAGE WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:-

You are notified hereby to meet at the Hooksett Village Water Precinct Building located in said Precinct on 7 Riverside Street on Saturday the 6th day of March, 2010, at ten o'clock in the morning to act upon the following subjects:-

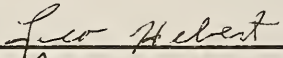
1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Commissioner for the ensuing five years.
5. To see if the Precinct will raise and appropriate the Budget Committee recommended sum of \$474,440 for general district operations. The Commissioners recommend \$474,440. This article does not include appropriations contained in any other warrant articles.
6. To see if the Precinct will vote to raise and appropriate Thirty Thousand Dollars (\$30,000.00) to add to the Tank Maintenance Expendable Trust Fund with said funds to come from Pike Industries.
(Recommended by the Commissioners) (Recommended by Budget Committee)
7. To see if the Precinct will vote to raise and appropriate Five Thousand Dollars (\$5,000.00) to add to the Truck Expendable Trust Fund with said funds to come from Pike Industries.
(Recommended by the Commissioners) (Recommended by Budget Committee)
8. To see if the Precinct will vote to raise and appropriate Twenty Thousand Dollars (\$20,000.00) to add to the New Source Development Expendable Trust Fund with said funds to come from Pike Industries.
(Recommended by the Commissioners) (Recommended by Budget Committee)
9. To see if the Precinct will vote to raise and appropriate Thirty Thousand Dollars (\$30,000.00) to add to the Repair and Replacement Expendable Trust Fund with said funds to come from Pike Industries.
(Recommended by the Commissioners) (Recommended by Budget Committee)

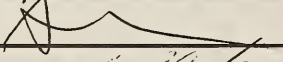
10. To see if the Precinct will vote to raise and appropriate One Hundred Fifty Thousand Dollars(\$150,000.00) to be added to the New Source Development Expendable Trust Fund previously established. This sum to come from Fund balance (surplus) and no amount to be raised from taxation.
(Recommended by the Commissioners)(Recommended by Budget Committee)

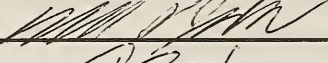
11. To transact any other business that may legally come before said Meeting.

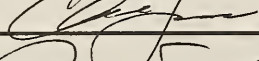
The Polls will close at 12:00 p.m. at which time the Warrant will be discussed.

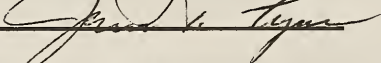
Given under our hands and seal this 25th day of January, in the year of our Lord, Two Thousand and Ten .





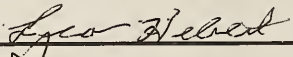


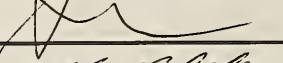






Board of Water Commissioners
Hooksett Village Water Precinct

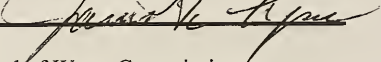
A TRUE COPY OF WARRANT – ATTEST:-





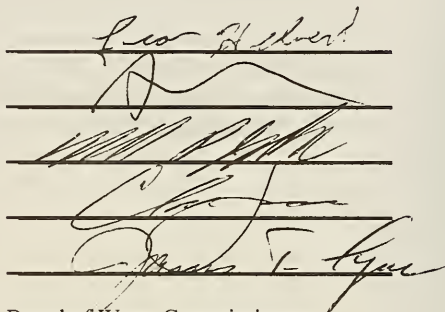






Board of Water Commissioners
Hooksett Village Water Precinct

We certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attested copy of the within Warrant at the Place of Meeting within named and a like attested copy at the Hooksett Town Hall, the Hooksett Public Library, the Hooksett Village Water Precinct being places in said Precinct on the 26th day of January, 2010.

Four handwritten signatures are written on four horizontal lines. The signatures are in cursive and appear to be: 1. Lisa Herbert, 2. [illegible], 3. [illegible], and 4. [illegible].

Board of Water Commissioners
Hooksett Village Water Precinct

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 6, 2010 For Fiscal Year: 2010

VILLAGE DISTRICT: Hooksett Village Water Precinct County: Merrimack

In the Town(s) Of: Hooksett

Mailing Address: 7 Riverside Street

Hooksett, NH 03106

Phone #: 485-3392 Fax #: 485-3540 E-Mail: _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

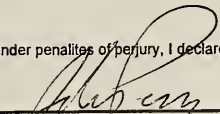
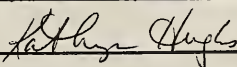
1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

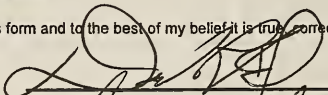
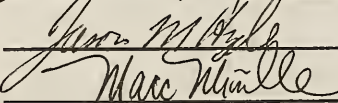
This is to certify that this budget was posted with the warrant on the (date) _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


John H. Danforth




Marc Minelle

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

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9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			OP BUD		Appropriations		Actual		COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
Acct.#			Warr. Art. #		Prior Year As Approved by DRA	Expenditures Prior Year	(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED		
GENERAL GOVERNMENT												
4130-4139	Executive											
4150-4151	Financial Administration											
4153	Legal Expense											
4155-4159	Personnel Administration											
4194	General Government Buildings											
4196	Insurance											
4197	Advertising & Regional Assoc.											
4199	Other General Government											
PUBLIC SAFETY												
4210-4214	Police											
4215-4219	Ambulance											
4220-4229	Fire											
4290-4298	Emergency Management											
4299	Other (Including Communications)											
HIGHWAYS & STREETS												
4311	Administration											
4312	Highways & Streets											
4313	Bridges											
4316	Street Lighting											
4319	Other											
SANITATION												
4321	Administration											
4323	Solid Waste Collection											
4324	Solid Waste Disposal											
4325	Solid Waste Clean-up											
4326-4329	Sewage Coll. & Disposal & Other											

1	2	3	4	5	6	7	8	9
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	OP BUD Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
WATER DISTRIBUTION & TREATMENT								
4331	Administration		34650		34650		34650	
4332	Water Services		77825		67041		67041	
4335-4339	Water Treatment, Conserv. & Other		353924		339069		339069	
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment		50000		33680		33680	
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT								
4914	To Proprietary Fund		XXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4915	To Capital Reserve Fund (page 5)							
4916	To Trust and Agency Funds (page 5)							
OPERATING BUDGET TOTAL			516399		474440		474440	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Truck Trust Fund	7	60000					
	Repair & Replacement Fund	8	19023				30000	
	Tank Maint. Trust Fund	6			30000			
	Truck Trust Fund	7			5000		5000	
	New Source De. Trust Fund	8			20000		20000	
	Repair and Replacement Trust	9			30000		30000	
	SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		85000	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	New Source Dev Trust Fund	10			150000		150000	
	INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	150000	XXXXXXXXXX	150000	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Commissioners' Estimated Revenues	Budget Committee's Est. Revenues
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		462817		455800
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds	6,7,8,9		85000	85000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amts VOTED From F/B ("Surplus")		10		150000	150000
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			462817		
BUDGET SUMMARY					
			PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)			516399	474440	474440
Special warrant articles Recommended (from page 5)			79023	85000	85000
Individual warrant articles Recommended (from page 5)				150000	150000
TOTAL Appropriations Recommended			595422	709440	709440
Less: Amount of Estimated Revenues & Credits (from above)				709440	709440
Estimated Amount of Taxes to be Raised					

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

780,384

Version 1 No Collective Bargaining Cost Items

<u>Line</u>	<u>Recommended Amount</u>
1 <u>Total recommended by budget committee</u> (pg 8 MS 7, pg 6 MS 27 & MS 37)	709,440
Less exclusions	
2 <u>Principal: long-term bonds & notes</u> (#4711 MS 7 & MS 37, #5110 MS 27)	0
3 <u>Interest: long-term bonds & notes</u> (#4721 MS 7 & MS 37, #5120 MS 27)	0
4 <u>Capital outlays funded by bonds & notes</u> (only bonded amount)	0
5 <u>Mandatory assessments</u> (SAU Mgmnt)	
6 <u>Total exclusions</u>	0
7 <u>Line 1 minus exclusions</u>	709,440
8 <u>Multiply by 10%</u>	70,944
9 <u>Maximum allowable appropriations</u> (line 1 plus 10% calculation)	<u><u>780,384</u></u>

REPORT OF APPROPRIATIONS ACTUALLY VOTED FOR VILLAGE DISTRICTS

(RSA 21-J:34)

Date of Meeting: March 6, 2010Village District: Hooksett Village Water Precinct County: MerrimackIn the Town(s) Of: HooksettMailing Address: 7 Riverside StreetHooksett, NH 03106Phone #: 485-3392 Fax #: 485-3540 E-Mail: hooksettwater@comcast.net

Certificate of Appropriations

(To be completed after each annual and special meeting)

This is to certify that the information contained in this form, appropriations actually voted by the village district meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Commissioners)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date: 3/30/10

James T. Lyons
Dep. Village
DR

[Signature]
[Signature]

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive			
4150-4152	Financial Administration			
4153	Legal Expense			
4155-4159	Personnel Administration			
4194	General Government Buildings			
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police			
4215-4219	Ambulance			
4220-4229	Fire			
4290-4298	Emergency Management			
4299	Other (Including Communications)			
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration			
4312	Highways & Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, St., and Bridges			
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal			
4329	Other Sanitation			
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration		34650	
4332	Water Services		67041	
4335	Water Treatment		339069	
4338-4339	Water Conservation & Other			
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration			
4414-4419	Pest Control and Other			
4520-4589	PARKS & RECREATION & OTHER			
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Note			
4790	Other Debt Service			

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations As Voted	5 For Use By Department of Revenue Administration
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment		33680	
4903	Buildings			
4909	Improvements Other Than Bldgs			
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund	6,7,8,9,10	235000	
4916	To Trust and Fiduciary Funds			
TOTAL VOTED APPROPRIATIONS			709440	

SPECIAL NOTES FOR COMPLETING FORM MS-32 REPORT OF APPROPRIATIONS

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved appropriations from the MS-36 or MS-37 posted budget form. List the appropriate warrant article number(s) in column #3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our address below.

This form is available on our website: www.nh.gov/revenue/munc_prop/VillageDistrictForms.htm

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Zoning Board of Adjustment

The Hooksett Zoning Board of Adjustment has the power to:

1. Decide appeals from the administrative decisions of the municipal officials or boards responsible for issuing permits or enforcing the Zoning Ordinance.
2. Approve special exceptions as provided for in the Zoning Ordinance.
3. Grant variances from the terms of the Ordinance.
4. Grant gravel excavation permits.

During the period of July 2009 through June 2010, the Zoning Board of Adjustment heard the following applications:

A Total of 18 applications were submitted as follows:

10 Variances
6 Special Exceptions
1 Appeal of Administrative Decision
1 Excavation
4 Re-hearing
0 Equitable Waiver

The Zoning Board of Adjustment revenues collected during July 2009 through June 2010 - \$3300.

The following individuals were members during 2009-2010:

Chris Pearson, Chair	Term expires 6/2011
Roger Duhaime, Vice-chair	Term expires 6/2010
Richard Bairam	Term expires 6/2010
James Levesque	Term expires 6/2011
Gerald Hyde	Term expires 6/2010
Don Pare, Alternate	Term expires 6/2011
Phil Denbow, Alternate	Term expires 6/2012
Vacant, Alternate	
James Gorton	Town Council Rep

The Hooksett Zoning Board of Adjustment meets on the second Tuesday of each month at the Hooksett Municipal Building. All meetings are open to the public.

Respectfully submitted,

Lee Ann Moynihan
Secretary

Vital Statistics

Births

January 1, 2009 – December 31, 2009

<u>Child's Name</u>	<u>Father's Name</u>	<u>Mother's Name</u>	<u>Date of Birth</u>
WEST, HAYDEN MILLER	JEFFREY	CATHRYN	01/07/09
STRANDSON, MADELYN ROSE	KURT	STEPHANIE	01/13/09
PROULX, BRIE LEANN	DAVID PROULX, JR.	KRYSTLE GOULD	02/05/09
PROULX, NATHALIE RENEE	DAVID PROULX, JR.	KRYSTLE GOULD	02/05/09
MARTINO, EMILIA PATRICE	ANDREW	KELLIE	03/11/09
SEPULVEDA, ALIANA MCKENZIE		BRIANNA HARRIS	03/22/09
RIGGS, RYLEIGH PROCTOR	JEFFREY	KELLI	04/10/09
COUTURE, MADISON ELIZABETH	RONNIE	JESSICA	04/10/09
ABREU, ANDREW JAMES XAIVER	CHRISTIAN	MARISSA MILLER	04/15/09
COLLINS, JOAH AKEIYLAH	NICHOLAS	CHELSEY	04/15/09
HAAS, EMMA SUSAN	NICHOLAS	SAMANTHA SUPPLEE	04/17/09
MARTINEZ, ADDISON GRACE	RAFAELY	NICCOLE	04/19/09
LACHANCE, MEGAN JAY	ROBERT	CARRIE	05/01/09
EVANS, TIMOTHY PATRICK	SCOTT	RANDY	05/10/09
BOULANGER, PARKER CAMILLE	MARK	ASHLEY TIERNEY	05/11/09
STELMACH, CHRISTOPHER JOHN	CHRISTOPHER	ANNE	05/14/09
ARVANTIS, TAYLOR FAY	JESSE	MEGHAN ST. CYT	05/23/09
TURGEON, ISSABELLA ROSE	ANDRE TURGEON, JR.	JENNIFER	05/30/09
BONTATIBUS, ADELINE MAE	MICHALE	HEIDI	06/11/09
REEDER, TYLER EDWARD	BRETT	LISA	06/15/09
MARISSEAU, SAVANNAH DONNA	MATTHEW	CORINNE	06/17/09
MARSHALL, MIA DIANA	DANIEL	NICOLE	06/19/09
KOSOWICZ, ANDREW SCOTT	SCOTT	JENNIFER	06/29/09
SMITH, ELIZABETH PATRICIA	GARY SMITH	RYAN ALBRIGHT	07/14/09
ROBINSON-TOLSTUK, ALEC GREGORY	ROBERT TOLSTUK	IVY ROBINSON	07/19/09

Child's Name	Father's Name	Mother's Name	Date of Birth
VANAVERY, DEVON JACKSON	DANIEL VANAVERY, JR.	KAREN HYDER	07/27/09
LONGMUIR, SKYLER JAYE	KEVIN	STACEY	08/03/09
LEWIS, CHARLOTTE MACKENNA	AARON	SHEILA	08/04/09
CHEUNG, MICHAEL A J	TONY	JAN	08/11/09
GURUNG, SAMAR	SUJAN	RANA	08/24/09
BEZANSON, KRISTINA EMILY	JASON	KATHERINE LAVALETTE	08/31/09
WELCH, ALEXANDER MICHAEL	MICHAEL	JENNIFER	09/10/09
HAYES, ISABEL THALIA	ROBERT	HEATHER	09/14/09
DICOSTANZO, PAXTON STEPHEN	JUSTIN	MELISHA OTERO	09/30/09
GRIFFIN, AVA RENE	THOMAS	SONYA	10/04/09
LEDUC, MICAH PETER	PETER	LAURA	10/06/09
BERNARD, EVAN RYTE	KENNETH	CATHERINE FLOWER	10/11/09
WHEELER, KORI THOMAS	KEVIN	TRISHIA COME	11/01/09
BROWN, JEANETTE FRANCES	JEFFREY	GAIL	11/04/09
WHITTAKER, ROWAN RICHARD	JEFFREY	STEPHANIE	11/07/09
QUINN, JACKSON JAMES	CASEY	KRISTEN	11/18/09
CHARTIER, NICHOLAS TYLER	TYLER	EMILY	11/19/09
HALE, TYLER MICHAEL	MICHAEL	KIMBERLY GIRARD	11/26/09
MARCHANT, ETHAN JAMES	ERIC	JENNIFER	11/28/09
GALLANT, BROOKELIN JEAN	GARY	JAMIE	11/29/09
JOHNSON, ISAIAH GEORGE RAYMOND	DAVID	JENNIFER	12/30/09

Total number of records: 46

Vital Statistics

Deaths

January 1, 2009 – December 31, 2009

<u>Deceased Name</u>	<u>Date of Death</u>
LALIER, LIONEL	01/09/09
ABOOD, MARY	01/10/09
O'BRIEN, RAYMOND	01/12/09
DUFOUR, RUTH	01/19/09
ALEXANDER, WILLIAM	01/20/09
BLACKMAN, WALTER	01/21/09
DEJONG, MARY	01/21/09
COCKFIELD, JEAN	01/22/09
TUCCARONE, NATALIE	01/25/09
HUMPHRIES, CHARLES	02/27/09
KING, JAMES	03/20/09
BARTLETT, BARBARA	03/24/09
BURBINE, JEANE	03/27/09
FIELDS, SCOTT	04/03/09
MORLEY, RALPH	04/13/09
BURSEY, KENNETH	04/15/09
PARSONS, MABEL	04/18/09
ARGO, MELVIN	04/24/09
BACON, DAVID	04/26/09
DESROCHERS, IRENE	04/30/09
ROLFE, PAULINE	05/08/09
PALYS, CLAIRE	05/23/09
MERRILL, VIRGINIA	05/31/09
DZUIRA, DANIELLE	05/31/09
BJORNBERG, JR., ROGER	05/31/09
KENNEY, DONALD	06/02/09
MORIN, JULIA	06/03/09
LEMIRE, RAMONA	06/06/09
HEMEON, CLARENCE	06/29/09
GIRARD, JR., VICTOR	06/30/09
GREEN, DENNIS	07/04/09
MATHEWS, KATHLEEN	07/17/09
DESCHENEAX, STELLA	07/25/09
FISH, ALAN	08/02/09
LYNCH, WILLIAM	08/06/09
WORTH, ARTHUR	08/21/09
JOLIN, ROBERT	08/22/09
WALTERS, SHEILA	09/26/09

Deceased Name**Date of Death**

JACQUES, CHRISTOPHER	10/10/09
DIONNE, SUZANNE	10/16/09
RILEY, PHILIP	10/18/09
MAINIERI, SUZAN	10/22/09
MACFARLANE, ROBERT	10/22/09
DONATI, EUGENE	10/30/09
HART, ANN	11/01/09
PLUMMER, SR., JOHN	11/02/09
MACDONALD, ROBERT	11/03/09
PERKINS, JAMES	11/18/09
SMAGLICK-BROULIDAKIS, RACHEL	11/25/09
ROMANOWSKY, EILEEN	11/26/09
LITALIEN, MAURICE	11/30/09
ROBITAILLE, CARMEN	12/02/09
HOGAN, JR., EARL	12/08/09
DENIS, PATRICIA	12/10/09
FAMIGLIETTI, VIRGINIA	12/11/09
EMOND, NORBERT	12/16/09
FALZARANO, SABATINO	12/21/09

Total number of records: 57

Vital Statistics

Marriages

January 1, 2009 – December 31, 2009

<u>Person A</u>	<u>Person B</u>	<u>Date of Marriage</u>
GOWEN, KENNETH L.	FORGITANO, SHARON M.	01/02/09
RIGGS, JEFFREY L.	CLARK KELLI M.	01/17/09
CHANDONNET, RENE J.	NICKERSON, CELESTE J.	01/24/09
BOLIEIRO, CARLOS A.	DA APARECIDA, MARIA	02/07/09
FEBONIO, THOMAS S.	KOPKA, KIMBERLY A.	02/07/09
PICKETT, JOHN R.	WALKER, MICHELLE E.	02/14/09
ROBINTON, STEPHEN J.	JORDAN, TINA L.	03/14/09
TILTON, NATHAN D.	PARKER, ELIZABETH M.	03/20/09
JEMJEMIAN, JOSHUA D.	PARKER, COLLEEN M.	03/31/09
LIM, SUNG J.	MARTIN, JYOUNG A.	04/04/09
CUTTER, ARTHUR H.	MELANSON, JENNIFER L.	04/14/09
MCGINNIS, PETER J.	MCLAUGHLIN-BELTZ, SUSAN	04/18/09
BENCIVENGA, ERNEST A.	DARBY, MARY E.	04/18/09
HOWARD, FRANK B.	BRUNELLE, ROBIN M.	04/18/09
IENTILE, JOEY P.	OLIVER, SANDRA P.	05/02/09
VALCOURT, SHAWN J.	VAILLANCOURT, STACY J.	05/09/10
ST. PIERRE, MATTHEW S.	BOURQUE, NICOLE R.	05/09/10
OSMANOVIC, OSMAN	SUBASIC, SAIDA	05/15/09
SOROKA, ILYA	DOROFEEVA, OLGA I.	05/16/09
BURK, DANIEL C.	STE. CROIX, JESSICA A.	05/17/09
WATT, JAMES D.	STILLINGS, KATELYNN M.	05/23/09
WEGMAN, MAXWELL J.	LUPIEN, JACQUELINE N.	05/30/09
DEMAYO, TIMOTHY R.	HARVEY, JESSICA L.	06/06/09
SPENCER, KENNETH E.	CARTER, ALLISON E.	06/07/09
COLBURN, STEVEN A.	PIKE, KIMBERLY A.	06/12/09
LEVESQUE, AARON D.	KARLSSON, SANDRA K.	06/13/09
BLAKE, ANTHONY A.	PEASE, KAREN L.	06/13/09
BEDROSIAN, DEREK R.	GAGNON, KERRI L.	06/19/09
GURUNG, MOHAN B.	GURUNG, MADALASA S.	06/26/09
LESAGE, DAVID R.	HALE, JADE-MARIE	07/11/09
COTE, JASON E.	KWIATEK, JENNIFER M.	07/17/09
REAGHARD, RUSSELL R.	LAKS, JEAN S.	07/18/09
FOX, BRIAN J.	FEIBEL, KELLY L.	07/25/09
MILLER, DARON O.	ROBILLARD, JULIE M.	07/25/09
JOYAL, COREY R.	DWORKIN, ALEXANDRA T.	07/27/09
FLETCHER, GAVAN M.	STATIRES, STEFANIE T.	07/28/09
GREEN, DUSTIN D.	HARLOW, SHAUNA L.	07/28/09
HADZIC, JASMIN	HALVADZIJA, AMRA	08/08/09
LECLAIR, JOSHUA JAMES W.	FELMING, CAITLIN M.	08/09/09

Person A

RIVERS, ROBERT L.
GEORGE, DANIEL G.
FULLER, KEVIN J.
GURUNG, NETRA B.
KETTINGER, JOHN E.
UPTON, ANTHONY C.
ANDERSON, HOWARD A.
HUDON, JOHN J.
TURNER, JEFFREY K.
COTE, RAYMOND J.
FARRELL, ADAM R.
LEACH, CHRISTOPHER A.
GARNEAU, SHAWN R.
JAMESON, GILBERT E.
COOPER, JOSEPH P.
SOUCY, ADAM P.
CASTLE, ROBERT W.
COPPOLA, STEVEN R.
BERNIER, SCOTT M.
RYGIEL, DANIEL C.
POLLARD, JEFFREY D.
HARTLEY, RICHARD A.
MELANSON, DEREK S.
DEMERS, MARC R.
KING, CHRISTOPHER M.
SCHUTTINGER, CHRISTOPHER
SEVIGNY, DAN R.
WEBSTER, JOSEPH
STEVENER, JESSE M.
WISOWATY, STANLEY J.
SHAIKH, IMTIAZ A.
D'ORIA, JOHN R.
SIMONDS, JACK D.
PJANIC, ADMIR
LAMBERT, RICHARD C.
CARON, RICHARD A.
CAPEHART, VICTOR
KOTKOWSKI, EDWARD J.
LEIBOWITZ, SHAYNA K.
DYDO, TYLER S.
BUSH, DAVID A.

Person B

PARKS, ANGELE M.
BERGERON, MARIE A.
INGLIS, KAYLIN L.
NEUPANE, MADHAVI
MCGREVEY, MEGAN L.
MORRISSETTE, AMBER L.
DUNCAN, SANDRA M.
LAVOIE, STEPHANIE J.
LESSARD, AMBER A.
ROBERTS, JENNIFER A.
BREAULT, CHRISTINE M.
RUSSELL, MELISSA M.
FRANKE, BETH A.
DUGRE, KATRINA L.
MOSHER, BRITTANY S.
ORF, ERICA N.
FULLHART, KERRI A.
LAHEY, MICHELLE M.
MCDONALD, STEPHANIE A.
BAXTER, MALLORY L.
SOROFMAN, ERIN M.
TRIPPIEDI, JODI L.
WUNDROCK, KAREN B.
MCALLISTER, CHRISTINE A.
GAGNON, LEA C.
NELSON, NICOLE R.
SHEA, JULIE E.
ORR, SUSAN L.
MULLEN, SHAUNA J.
JOHNSON, IVA L.
WAHID, AFRIN ABDUL
GEORGE, ELIZABETH J.
MOFFITT, CAITLIN E.
KANDZETOVIC, SANELA
SZELOG, ANN M.
SCANNELL, DIANNE J.
DILLON, JANET
BREAULT, MANON L.
WHITCOMB, CHRISTOPHER M.
MANNING, SARAH R.
MARCHWICZ, KIMBLY A.

Date of Marriage

08/15/09
08/22/09
08/23/09
08/28/09
08/29/09
08/29/09
09/05/09
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12/31/09

Total number of records: 80

Churches and Civic Groups

Churches

Bethel Christian Fellowship (www.BethelChristianFellowship.net)	206 Whitehall Road	669-6712
Church of the Nazarene (www.hooksettnazarene.ocatch.com)	7 Silver Avenue	627-2971
Congregational Church of Hooksett	5 Veteran's Drive	485-9009
Emmanuel Baptist Church (www.emmanuelbaptistchurch.com)	14 Mammoth Road	668-6473
Full Trinity Gospel	16 Highland Street	622-2851
Cross Point Church (http://www.crosspointnh.org)	1226 Hooksett Road	622-6026
Harvest Baptist Church	361 Hackett Hill Road	627-2633
Heritage Baptist Church	21 Londonderry Turnpike	641-4921
Holy Rosary Catholic Church	21 Main Street	485-8567

Civic Groups

American Legion Post #37	Riverside Street	485-7781
Amoskeag Rowing Club	Information	668-2130
Boy Scout Troop 292	Jeff Scott, Scoutmaster	623-2086
Clothing Bank c/o Hooksett Happy Helpers	Bernadette Chevette	485-4071
Cub Scout Pack 292	Jason Hyde, Cubmaster	485-3888
Elk's Lodge	39 Londonderry Turnpike	623-9126
Friends of Hooksett Library	Margaret Harlan	622-1771
Fun in the Sun	c/o Parks & Rec	668-8019
Garden Club	Nan Veilleux	485-9134
Girl Scouts	Robin Boyd	623-3941
Historical Society	Jim Sullivan	485-4951
Hooksett Emergency Relief Commission (HERC)	Joy Buzzell	485-8769
Hooksett Grange	Bernadette Chevette	485-9448
Hooksett Rebekah Lodge #90	Cynthia Wright Cadorette	668-2273
Hooksett Youth Athletic Association	Andre Chagnon	647-8199
Hooksett-ites - Senior Group	Yvette Bixby	625-8712
Kiwanis Club of Hooksett	Fred Bishop	625-1555
Knights of Columbus	Joseph Kowalik	485-2467
Lions Club	Alden Beauchemin	344-9371
Old Home Day Committee	Nancy VanScoy	485-0556
Prayer Hall Housing	Dottie Seay	668-2663
Retired Senior Volunteer Program	Merrimack County	224-3452
Retired Senior Volunteer Program	Hillsborough County	634-1169
Robie's Country Store Preservation Assoc.	Robert Schroeder	485-3881
Voluntary Action Center	Information	668-8601

Hooksett School District Annual Report

2009-2010 Annual School Reports

2010-2011 School Warrant and Budget

**HOOKSETT SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF HOOKSETT, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the David R. Cawley Middle School, 89 Whitehall Road, in said District, on the 5th day of February 2010, 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 4. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 4 shall be conducted by official ballot to be held on the 9th day of March 2010. Polls will be open from 6:00 a.m. to 7:00 p.m. at the David R. Cawley Middle School.

- (1) To choose the following school district officers:
 - a) One School Board Member 3-year term
 - b) School District Treasurer 1-year term
 - c) School District Clerk 1-year term
 - d) School District Moderator 1-year term

- (2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010 -2011	\$0
2011-2012	\$0*
2012-2013	\$0*

and further to raise and appropriate the sum of zero dollars (\$0) for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in accordance with the most recent collective bargaining agreement. Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (Recommended by the School Board) (Recommended by the Budget Committee)

*The negotiated agreement may be re-opened by either party but any cost items over those set forth above must be approved by the voters.

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling twenty-seven million, two hundred thirty-nine thousand, four hundred ninety-seven dollars (\$27,239,497). Should this article be defeated, the default budget shall be twenty-seven million, four hundred thirty-five thousand, five hundred twenty-eight dollars (\$27,435,528), which is the same as last year, with certain adjustments required by previous action of the Hooksett School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles). (Recommended by the School Board) (Recommended by the Budget Committee)
- (4) Shall the District vote to authorize the School Board to release the use of restrictions placed in the deed which conveyed the Village School property to the Town of Hooksett (Article 6 – March 9, 2004). Said use restrictions provided that the property be used “exclusively for governmental, civic, and public educational uses, failing which the property will revert to the School District at no cost. . .”

The release of these restrictions will allow the Town to generate revenue by leasing to third parties, unused or unneeded portions of the Town Hall building. The other conditions included in the original deed to the Town of Hooksett: (1) That the property not be subdivided, and (2) That the School District retain a right of first refusal, shall remain in full force and effect.

Given under our hands and seal at said Hooksett, New Hampshire, this ____ day January, 2010.

SCHOOL BOARD OF HOOKSETT, NEW HAMPSHIRE

Paul A. Courmoyer, Chair
Dana Argo, Vice Chair
Jim Sullivan, Clerk
Todd Dumont
Becky Berk

**HOOKSETT SCHOOL DISTRICT
DELIBERATIVE SESSION
MINUTES
Cawley Middle School
Friday, February 5, 2010**

CALL TO ORDER

Moderator, David Hess called the First Deliberative Session to Order and read the Warrant into the record at Hooksett Cawley Middle School Cafeteria Center at 7:00 PM.

Jordan Lariviere, spelling bee winner, led the pledge Allegiance.

ATTENDANCE

School Board Members: Chair Paul Cournoyer, Dana Argo, Becky Berk, Todd Dumont and Jim Sullivan.
Staff: Superintendent Dr. Charles (Phil) Littlefield, Assistant Superintendent Marge Polak. And Business Administrator K. Lessard
School Staff: Principals: Bill Estes, Carol Soucy, and Stephen Harrisses
Special Education, Devin Bandurski and Media Director Justine Sheppard.
Attorney Gordon Graham

Moderator, David Hess
School District Clerk, Lee Ann Moynihan

BUSINESS

D. Hess read into the record:

- (2) *Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:*

<i>Year</i>	<i>Estimated Increase</i>
<i>2010-2011</i>	<i>\$0</i>
<i>2011-2012</i>	<i>\$0*</i>
<i>2012-2013</i>	<i>\$0*</i>

and further to raise and appropriate the sum of zero dollars (\$0) for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in accordance with the most recent collective bargaining agreement. Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (Recommended by the School Board)

**The negotiated agreement may be re-opened by either party but any cost items over those set forth above must be approved by the voters.*

B. Berk motioned to place Article 2 on the Ballot as read. Seconded by P. Cournoyer.

B. Berk: This was a difficult year to negotiate a contract. We did succeed in coming to an agreement in good faith. We came to a tentative agreement for the next three (3) years. It includes a wage freeze and in no case will the teachers receive an increase in the first year. There is an option to reopen negotiation in the 2nd and 3rd years and any terms would come back before the voters for approval. It includes the provisions of RSA 274. The Evergreen Clause was passed in 2008 and requires the continuance of the agreement where the teachers would have step increases even if a new contract agreement were not reached. This State Legislation takes local control away from the Board.

The School Board negotiated the contract in good faith and we are committed to educating the voters on the Evergreen Clause. Evergreen is mandatory by law at this time.

Ron Dion, 45 Pleasant Street: According to this, does this mean the teachers will not get their step increase this year?

B. Berk: Yes, it is a total wage freeze.

Ron Dion: I have a concern with that. I feel if a teacher works, and does a good job, they should go up that step. Am I correct to say that it will take a teacher 21 years to get to the top of that step? This encourages teachers on the first few steps to go elsewhere.

Peter Farwell, 24 Grant Drive: If we approve this Article, does the same rationale apply to the non-bargaining people? Is the Administration being handled differently?

B. Berk: This is for the Hooksett Education Bargaining unit only.

Peter Farrwell: In Warrant Article#3, does that contain increases for the Principals and Assistant Principals?

B. Berk: No

J. Pieroni, 26 Autumn Run: This freeze is for all three (3) years until such time as there is a new negotiation, for step and increases.

B. Berk: There is no provision to reopen the contract the first year. It is a total freeze on step and salary for three (3) years and in the 2nd and 3rd year they have an option for renegotiation and if there are any changes, it will require a vote of the public.

D. Hess asked if any Amendments were forthcoming?
No Amendments were presented.

D. Hess state, for the record that he voted against Evergreen as a Legislator.

D. Hess read into the record:

(3) *Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling twenty-seven million, two hundred thirty-*

nine thousand, four hundred ninety-seven dollars (\$27,239,497). Should this article be defeated, the default budget shall be twenty-seven million, four hundred thirty-five thousand, five hundred twenty-eight dollars (\$27,435,528), which is the same as last year, with certain adjustments required by previous action of the Hooksett School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles). (Recommended by the School Board)

D. Argo motioned to place Article 3 on the Ballot as read. Seconded by T. Dumont.

Dana Argo: The proposed budget for 2010-2011 is \$27,239,497.00, which is \$196,031.00 below the default budget. This is the second year this board has presented a budget, which was below default.

P. Farwell, 24 Grant Drive: Is the enrollment trend in a decline?

D. Argo: As of February 1st, 2010 there were 1531 students in grades k-8 and 645 in high school.

P. Farwell: Is the trend down?

Dr. Littlefield: The trend is now stable. Based on the economy, in five (5) years we may see a down turn in Kindergarten enrollment as result of the current downturn in births.

P. Farwell: I mention that because Bow and Bedford have reduced their teachers due to declining enrollment and I was wondering if the Hooksett District has decreased personnel as well?

Dr. Littlefield: It has remained the same.

D. Hess read into the record:

- (4) *Shall the District vote to authorize the School Board to release the use of restrictions placed in the deed, which conveyed the Village School property to the Town of Hooksett (Article 6 – March 9, 2004). Said use restrictions provided that the property be used “exclusively for governmental, civic, and public educational uses, failing which the property will revert to the School District at no cost. . .”*

The release of these restrictions will allow the Town to generate revenue by leasing to third parties, unused or unneeded portions of the Town Hall building. The other conditions included in the original deed to the Town of Hooksett: (1) That the property not be subdivided, and (2) That the School District retain a right of first refusal, shall remain in full force and effect.

D. Argo motioned to place Article 4 on the Ballot as read. Seconded by P. Cournoyer.

C. Granfield: This primarily came to the Town’s attention when it was evaluating the unused portion of the Town Hall. We had a Facility Advisory Committee that recommended it be utilized. We have been approached by a few entities. Upon reviewing the deed, we found it contained a

restriction that disallowed a use as a school. This proposed change would bring revenue to the town and help the taxpayer.

J. McHugh: I was on the School Board when a committee was first formed and charged with looking into the use of the Village School. The committee worked hard and brought seniors, parents, and community members to sit down and explore the avenues. I think in discussing with those people, a lot of people felt that in the future, it could become a senior center or an area where the town could have adult classes or meeting rooms. Before the Article was put forth to the voters, I insisted on that language be included to restrict its use. If someone wanted to do something with it, it would revert back to the School District. I'm not opposed to this, but I don't think the Town has explored all the needs in the town. We also have an issue with the Out of School Suspension Program and we have not come to a resolution. The Town use to have a Diversion Program. It meant when a suspended child was out, they would work with the town to do some community service. That didn't work because those students who were suspended were losing their education. We were approached by the Town, and the Special Ed Coordinator, M. Polak, who worked hard with the town to write a grant for the Suspension Program. That Program has helped students who have been suspended and would have lost out on education if not for that program. I think before we do this, we need to think long and hard about what is the best use for this building. We need to consider the needs of the community.

J. Sullivan: Joanne, you are correct; you and I were on the Board at the time of the transfer of the building from the school to the town. The library has a need for the space at the library and we are meeting with the town to see if there is space at the town for that program. The suspension program will not be affected by this change.

B. Ehlers, 14 Ardon Drive: Will the statement "has the right of first refusal" remain in effect? Does that say you have the say on who moves into the Town Hall as a business?

C. Granfield: My understanding is if we move somewhere else and sell the building, the school has right of first refusal to buy the building back.

B. Ehlers: What are the standards for renting this space. Who would you rent to and who not?

C. Granfield: This would be scrutinized. This is in an unused area. We are looking for something that is not disruptive.

B. Ehlers: Could a religious organization rent that spot?

C. Granfield: A religious entity didn't approach us.

Ginger Kozlowski, 22 Julia Drive: I echo Joanne's comments regarding use as a community center. This article could be great for the town to get revenue, but I want assurance that use by the town as a community center would come first. That was the thought when the building was changing from a school to a town hall. This town is lacking for an adult center. There could be classes, recreation, etc. Even though it is ok to rent this out to other people, the recreation side of Hooksett needs to expand.

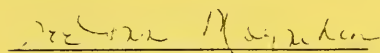
David Pearl, 79 Main Street: I'm concerned that if we generate revenue, we will then depend on that revenue. Then, if we need that space for the community, we will need to compete with that revenue. For example, the public access television could use that space and now we wouldn't want to give up that revenue to give to a community program.

Matt Comai, 21 Elmer: I was on the facilities committee for the town. The idea for that suggestion to open up for some revenue was to offset the operating cost. There was interest in the past for a community center but the cost was too high and it was shot down. This is an opportunity to get some revenue. We are only talking about the front of the building. This is the older part of the building. I'm sure the Council will be strict with regard to who would come into the building. I think it is good idea and a way to offset operating cost of such a large building.

P. Cournoyer offered a token of appreciation for David Hess for his many years of service as School District Moderator.

The Moderator closed the meeting at 7:45 PM.

Respectfully submitted,



Lee Ann Moynihan
School District Clerk

**HOOKSETT SCHOOL DISTRICT
MINUTES
SECOND SESSSION
March 9, 2010
David R. Cawley Middle School**

School District Clerk, Lee Ann Moynihan opened and inspected the ballots 5:55 am. School District Moderator David Hess inspected the ballot box and declared the polls open at 6:00 am. Supervisors of the Checklist Michael Horn was present. Total ballots cast were 279. Total number of registered voters was 9082. The polls closed at 7:00 pm with the following results:

SCHOOL BOARD MEMBER, 3 year terms
Dana C. Argo, Sr. 227

SCHOOL DISTRICT TREASURER, 1 year term (vote for one)
Frank Bizzarro 220

SCHOOL DISTRICT CLERK, 1 year term (vote for one)
Lee Ann Moynihan 226

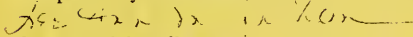
SCHOOL DISTRICT MODERATOR, write in
David W. Hess 8
Joanne McHugh 3
Lee Ann Moynihan 3
Margaret Taravainen 3

ARTICLE #2
Yes 186 No 90

ARTICLE #3
Yes 209 No 66

ARTICLE #4
Yes 162 No 114

Respectfully submitted,


Lee Ann Moynihan
School District Clerk

**Officers of the Hooksett School District
for the 2009-2010 School Year**

Moderator

David W. Hess

Clerk

Lee Ann Moynihan

Treasurer

Frank Bizzarro

School Board

Dana Argo, Chair	Term Expires 2013
Jim Sullivan, Vice Chair	Term Expires 2012
Todd Dumont, Clerk	Term Expires 2012
Becky Berk	Term Expires 2011
Paul Cournoyer	Term Expires 2011

Superintendent of Schools

Charles P. Littlefield, Ed.D.

Assistant Superintendent of Schools

Mrs. Margaret W. Polak

Business Administrator

Mrs. Karen F. Lessard

Administrative Office

School Administrative Unit #15

90 Farmer Road

Hooksett, New Hampshire 03106

(603) 622-3731

The Hooksett School District is an Equal Opportunity Employer

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART. #	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	School Board's Appropriations Ensuing Fiscal Year NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs	3	11,727,068	12,932,362	13,139,769		13,076,033	61,736
1200-1299	Special Programs	3	4,384,242	4,535,044	5,040,938		5,016,929	24,009
1300-1399	Vocational Programs							
1400-1499	Other Programs	3	110,974	136,083	110,929		110,929	-
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services	3	1,181,969	1,185,505	1,181,445		1,184,801	6,844
2200-2299	Instructional Staff Services	3	493,051	408,827	423,496		419,555	3,931
General Administration								
2310-2310	School Board Contingency							
2310-2319	Other School Board	3	76,331	70,363	74,492		74,492	-
Executive Administration								
2320-310	SAU Management Services							
2320-2399	All Other Administration	3	521,085	539,229	562,832		562,832	-
2400-2499	School Administration Services	3	924,692	1,013,044	1,009,023		1,003,263	5,780
2500-2599	Business		1,271					
2600-2699	Operation & Maintenance of Plant	3	1,625,968	1,861,893	1,491,030		1,483,711	7,319
2700-2799	Student Transportation	3	983,165	996,237	1,036,930		1,024,830	12,000
2800-2999	Support Services Central & Other	3	276,563	222,093	232,954		231,527	1,427
3000-3999	NON-INSTRUCTIONAL SERVICES	3	580,922	683,349	606,321		606,321	-
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	3	344,641	14,450	14,450		14,450	-

Budget - School District of Hooksett FY 2011

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/06 to 6/30/09	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	NOT RECOMMENDED
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OTHER OUTLAYS (5000-5999)

5110	Debt Service - Principal	3	1,035,000	1,035,000	1,035,000	1,035,000		
5120	Debt Service - Interest	3	660,548	642,511	602,923	602,923		

FUND TRANSFERS

5220-5221	To Food Service	3	97,269	85,000	70,000	70,000		
5222-5229	To Other Special Revenue	3		475,000	750,000	750,000		
5230-5239	To Capital Projects	3	45,374	1	1	1		
5251	To Capital Reserves (page 4)		4,537					
5252	To Expendable Trust (page 4)		66,507	2				
5253	To Non-Expendable Trusts							
5254	To Agency Funds		(11,064)					
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		25,052,121	26,533,993	27,362,523	27,239,497	-	123,026

SPECIAL WARRANT ARTICLES

1 2 3 4 5 6 7 8 9

****INDIVIDUAL WARRANT ARTICLES****

9
8
7
6
5
4
3
2
1

MS-27
Rev. 08/09

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		12,500	12,500	✓ 12,500
1400-1449	Transportation Fees		19,500	19,500	✓ 19,500
1500-1599	Earnings on Investments		28,000	18,000	✓ 18,000
1600-1699	Food Service Sales		537,849	458,821	✓ 458,821
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		65,500	65,500	65,500
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		310,500	285,000	✓ 285,000
3220	Kindergarten Aid				
3230	Catastrophic Aid		400,374	400,000	✓ 400,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		6,500	6,500	✓ 6,500
3270	Driver Education		10,500	10,500	✓ 10,500
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		225,000	300,000	✓ 300,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		138,000	140,000	✓ 140,000
4570	Disabilities Programs		250,000	450,000	✓ 450,000
4580	Medicaid Distribution		175,000	175,000	✓ 175,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		1,021,539	750,000	750,000
	Total Estimated Revenue & Credits		3,200,762	3,091,321	3,091,321

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	26,533,993	27,362,523	27,239,497
Special Warrant Articles Recommended (from page 4)		-	-
Individual Warrant Articles Recommended (from page 4)			
TOTAL Appropriations Recommended	26,533,993	27,362,523	27,239,497
Less: Amount of Estimated Revenues & Credits (from above)	3,200,762	3,091,321	3,091,321
Less: Amount of State Education Tax/Grant	3,073,988	3,073,986	3,073,988
Estimated Amount of Local Taxes to be Raised For Education	20,259,243	21,197,214	21,074,188

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 2,560,158
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #3: Use if you have Collective Bargaining Cost Items & RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Hooksett School District FISCAL YEAR END 6-30-11

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	\$ 27,239,497		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	\$ 1,035,000		
3. Interest: Long-Term Bonds & Notes	\$ 602,922		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. Total exclusions (sum of rows 2 -5)	< \$ 1,637,922 >		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$ 25,601,575		
8. Line 7 times 10%	\$ 2,560,158		
9. Maximum allowable appropriations prior to vote (line 1+8)	\$ 29,799,655	Col. B	Col. C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	0	Cost items voted	Amt. voted above recommended 0
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Amount recommended	Amount voted	Amt. voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C.

\$ 29,799,655

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

**Hooksett School District
Special Education Expenditures
Per RSA 32:11-a**

Function Description Expenses	Function Code	Actual Cost 2007 - 2008	Actual Cost 2008 - 2009	Budgeted 2009 - 2010
Special Education Costs	1200	\$ 3,768,925.00	\$ 4,229,708.00	\$ 4,535,039.00
Psychological Services	2140	172,269.00	160,585.00	176,324.00
Speech/Audiology Services	2150	303,506.00	323,041.00	382,605.00
Therapy and Contracted Services	2160	103,787.00	123,500.00	138,085.00
Transportation	2700	271,256.00	281,245.00	281,257.00
Federal Funds Handicapped Program		<u>303,449.00</u>	<u>246,186.00</u>	<u>250,000.00</u>
Total Expenditures		<u>\$ 4,923,192.00</u>	<u>\$ 5,364,265.00</u>	<u>\$ 5,763,310.00</u>

Revenues

Medicaid	125,325.00	186,756.00	\$ 175,000.00
Tuitions	\$ 14,009.00	\$ 37,362.00	12,500.00
Catastrophic Aid	559,671.00	396,032.00	400,374.00
Federal Funds	<u>303,449.00</u>	<u>246,186.00</u>	<u>250,000.00</u>
Total Revenues	<u>\$ 1,002,454.00</u>	<u>\$ 866,336.00</u>	<u>\$ 837,874.00</u>

**School Administrative Unit #15 Salaries
Fiscal Year 2009 - 2010**

Superintendent of School's Salary Break- down by
District share for the 2009-2010 fiscal year:

District	Percentage	Amount
Auburn	25.34	\$30,155.00
Candia	17.47	20,789.00
Hooksett	57.19	<u>68,056.00</u>
		\$119,000.00

Assistant Superintendent of School's Salary
Breakdown by District share for the 2009-2010 fiscal
year:

District	Percentage	Amount
Auburn	25.34	\$24,073.00
Candia	17.47	16,596.00
Hooksett	57.19	<u>54,331.00</u>
		\$95,000.00

Hooksett School District Enrollment Data

Year	K	1	2	3	4	5	6	7	8	K-8 Total	9-12 Total	K-12 Total
97/98	104	126	141	144	137	140	143	132	123	1,190	474	1,664
98/99	106	146	138	145	159	144	143	147	131	1,259	466	1,725
99/00	109	149	158	139	153	170	157	147	154	1,336	512	1,848
00/01	149	156	166	157	156	152	176	157	150	1,419	556	1,975
01/02	107	193	147	158	162	151	156	179	153	1,406	541	1,947
02/03	119	147	202	144	153	163	149	155	181	1,413	591	2,004
03/04	154	152	141	201	152	156	161	160	155	1,432	624	2,056
04/05	115	185	161	162	205	161	159	172	163	1,483	642	2,125
05/06	135	153	183	167	146	211	154	163	164	1,476	646	2,122
06/07	139	172	152	180	169	139	212	159	166	1,488	647	2,135
07/08	135	159	171	144	187	170	146	212	159	1,516	619	2,135
08/09	127	185	160	171	151	189	167	142	197	1,515	597	2,112
09/10	120	160	175	157	173	148	190	171	144	1,465	645	2,110

**Hooksett Statistical Report
as of October 1, 2009**

Number of Half Days in Session	360	Percent of Attendance	96
Total District Enrollment.....	1,465	Average Student Daily Membership	1,406

Capital Reserve Fund Activity

Fiscal Year Ending	Beginning Balance	Income	Interest	Expenditures	Ending Balance
June 30, 2010	\$51,434.23	\$0	\$480.19	\$0	\$51,914.42

**Special Education
Expendable Trust Fund**

Fiscal Year Ending	Beginning Balance	Income	Interest	Expenditures	Ending Balance
June 30, 2010	\$207,660.65	\$0	\$1,938.32	\$0	\$209,598.97

REPORT OF THE SUPERINTENDENT OF SCHOOLS 2009-2010

I am pleased to make my fourth annual report to the Hooksett School District. Having completed my fourth year as your Superintendent of Schools, I need to reiterate that I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Hooksett community for its support of public schooling and for the high expectations that are held for the school district. We recognize the fact that many families are challenged by the economic issues we are facing as a nation, yet the Hooksett community remains committed to their children and excellence in education. We acknowledge the fact and thank you.

This past year, the Hooksett School Board continued to review high school issues. Throughout the year, several productive meetings were held between Hooksett School Board members and members of the Manchester Board of School Committee. This provided both groups an opportunity to examine issues associated with class size, adequate numbers of textbooks, state approval status, and standards for high school accreditation. The Board has received reassurance from Manchester that high school concerns brought to their attention will be addressed. At the same time, the High School Study Committee continues to focus on the collection of data that will be used to determine our long-range needs. A number of options for a Hooksett high school have been identified and are being studied. We anticipate an initiative that will solicit the views of the entire Hooksett community will be initiated in the fall. As I indicated in last year's report, this is not an advocacy committee. Rather, the task is to look into the future to insure that as a community our high school needs are thoroughly analyzed and that we engage in long term planning. A year ago a similar group studied our K-8 needs and determined that our student population appears to be stable over time and that there is not an immediate need to address facilities needs.

Our curriculum efforts for 2009-2010 focused on Language Arts. The school districts of SAU #15 were able to introduce a new reading and writing program to students in grades K-2. This program, *Imagine It*, is research-based, and provides systematic and explicit instruction. Teachers worked during the summer of 2009 to prepare for the implementation of this program and took part in extensive training throughout the school year. We are pleased that both student performance data and anecdotal teacher data would indicate that the new program is having a measureable, positive impact on the acquisition of our youngsters' language skills.

The District was also able to provide a reading coach funded through federal stimulus dollars to assist students, teachers, and families in improving reading skills. Assessment data and teacher reports indicate that this new program has helped K-2 students make good progress in meeting grade level curriculum standards in reading and writing. Next year, this program will be carried over into grades 3-5. Grades 6-8 will become the focus of our next Language Arts review. On July 8, 2010 the New Hampshire State Board of Education adopted new curriculum standards in Language Arts and Mathematics. These standards, called the Common Core, are intended to be clear, rigorous, and ensure that all students are prepared to succeed in our global society. Earlier this spring, teachers and administrators from the three towns had an opportunity to review these standards and provide feedback. Teacher teams have begun to study these standards and will prepare to implement them in the coming months.

Students in grades 3-8 continue to participate in NECAP (New England Common Assessment Program) assessments in mathematics, reading, writing and science. The NHDOE rates each school based on the performance of the whole school and eight disaggregated groups including Economically Disadvantaged, Educationally Disabled, and Non-or-Limited English Proficient. Adequate Yearly Progress (AYP) is defined as meeting a certain index score for the whole school and each subgroup of students each year in reading and mathematics. Every two years the target is raised to meet the goal of 100% proficient by 2013.

Based on the fall 2009 NECAP assessment, the Underhill and Memorial Schools each remain a SINI (School In Need of Improvement) in reading. The David R. Cawley Middle School is a SINI in math. Each school achieved the AYP standard as a whole school but fell short in a subgroup area. The schools will continue to implement instructional initiatives and improvement plans.

The Hooksett Alternative to Out-of-School Suspension Program is a longstanding collaborative project between the Hooksett School District and the Hooksett Family Services Department. Currently in its 11th year, the program serves students in grades 6 through 12. Since the program's inception, it has been housed at the Hooksett Library. This spring it was relocated to the town hall. The Hooksett School District once again thanks the Public Library, the Family Services Department, and the Town Administrator for their continued support of this project.

We anticipate the upcoming year to be one of great interest and significance. We will be unveiling our strategic place that we are calling "Good to Great". We envision seeking a great deal of community input and guidance as we strive for educational excellence. We also anticipate a number of significant changes from Congress as it relates to public schooling. The No Child Left Behind law will be expiring and will be replaced by the College and Career Ready law. The specifics are not yet known but promise to be significant.

Respectfully submitted,

Charles P. Littlefield, Ed.D.
Superintendent of Schools

FRED C. UNDERHILL SCHOOL
Principal's Report
2009-2010

The Fred C. Underhill School welcomed 482 students in September. We had 27 Preschool students, 120 Kindergartners, 160 First graders, and Second grade had 175 students. We added an 8th section to our Kindergarten in an attempt to lower the counts in each class because we used the data of 176 births from the 2004 statistics and expected a large Kindergarten population. Our prediction did not materialize. It seems the change in the national economic status may have been a factor. First grade had 8 sections and Grade 2 had 9 sections in order to offer a class size conducive to a positive learning environment. We finished the school year with 29 Preschoolers, 120 Kindergartners, 156 First graders, and 172 students in Second grade for a total of 477 students.

The Underhill School was designated as a School In Need Of Improvement (SINI) as a result of the 2008 New Hampshire state testing. The NECAP results showed we did not meet the Annual Yearly Progress required by the No Child Left Behind (NCLB) in Reading for the special education subgroup. Children tested in Grade 3 missed (Instructed at Grade 2) the standard. A School Improvement Planning Team comprised of members of the Underhill faculty, Sped Director, a parent with a child at Underhill, and a District Improvement Coordinator, chosen from a list of facilitators provided by the State Department of Education. The Team met 4 times during the summer months to develop a Hooksett Improvement Plan. We established a goal of: 100% of the Underhill students will increase achievement in reading by 2011.

The team proposed a plan that impacted Curriculum, Instruction, Assessment, and Support. In Curriculum the strategy was to have teachers consistently deliver a standards-based program that is aligned with NH GLEs and Hooksett Power Standards. The purchase and implementation of the Imagine It! Reading series provided for that area. The Instruction strategy had all teachers using researched-based best practices when implementing the literacy block, while improving their instructional strategies for the whole and small groups. The use of data to drive the instruction provided information and direction when intervening with students needing additional support. Training for two days before school started provided a foundation for the teachers to start the year. The Assessment strategy was to develop a school-wide literacy assessment plan that includes screening, diagnostic, progress monitoring, and classroom and outcome assessments. DIBELS (Dynamic Indicators of Early Literacy Skills) along with unit tests and the reading specialists doing diagnostic screenings and tests provided the data needed to progress monitor the students. Support strategy was defined as all students participating in a clearly defined plan for academic support in order for all the students to fully access the reading curriculum.

In the fall of 2009, Grade 3 students instructed by Underhill in Grade 2 **made** AYP in the subgroup that had missed it the year before for year 1 of the SINI status. We feel the results were attained through teachers using the assessment data, collaborating with colleagues, and reading specialists, and establishing goals for their classes. We know we still have work to do. We have to meet AYP 2 years in a row to move out of the SINI status. We have plans to:

- 1) Curriculum: align our standards with the newly established National CORE Standards and clarify our use of the Response To Intervention model,
- 2) Instruction: further differentiate our instruction, which includes the Workshop segment of Imagine It! while integrating Unified Arts in the classroom instruction
- 3) Assessment: clearly define the plan on how to and when to administer assessments and have teachers focus on assessments and rubrics during collaboration time.
- 4) Support/Interventions: train educators in RTI and pilot an RTI model

The Imagine It! series has enhanced the instruction provided by our teachers. At the end of the school year, our DIBELS scores were the highest recorded by our students since we started using the test 6 years ago. We hope these promising results are an indication that we are on the right track for meeting our goal of 100% of the Underhill students will increase achievement in reading by 2011.

Our Positive Behavioral Interventions and Supports (PBIS) program continues to be embraced by our school. This program has enhanced the capacity of our school to design effective environments where teaching and learning occurs. As I have said in previous years, each year 40% of our student population is new to our building, its surroundings, and our expectations of them. Assistant Principal Ralene St.Pierre, Guidance Counselor Karen Grenier, and Art teacher Anne White lead the PBIS initiative for our teachers. Mrs. St.Pierre and Ms. Grenier develop teaching tools and strategies for school-wide behavior guidelines for consistent discipline practices and procedures. A dedicated group of teachers are continuing to fine-tune our program. Monthly assemblies recognized students as Spirit of Underhill Award winners for their adherence to our Be Safe, Be Respectful, and Be Responsible expectation. Special members of the Hooksett Community participated in our Dining With The Stars event. This event has Hooksett Firefighters, Hooksett Police, State Police, Library Director, School Board members, Superintendent, and others dine with a group of students who were selected for having a superb week modeling expected behavior.

Grade 2 students collecting recycled paper, cardboard and magazines each week keeps them mindful of our need to save the environment. Our results continue to be commendable as our children learn the rewards of recycling.

Literacy has always been the core of any primary educational program and our school highlighted that with many activities throughout the school year. Our Literacy Week followed the theme of Read Across America Week and included Author Marty Kelley. He has written several books for younger children. Mr. Kelley provided writing activities for all of the children of K-2 over a two-day period. He also entertained the students with his unique viewpoint on Writing. We continue to have a group of students from the David R. Cawley School also read to our First graders. They were wonderful role models for the day.

Our PTA continued their support of our children with their volunteer support at school events and classroom activities. Enrichment was the focus as they worked with our Literacy Committee and arranged for Author Marty Kelley to visit, funded field trips to Charmingfare Farm and Palace Theater, and an in-building visit for Kindergarten with the Boston Museum of Science Outreach program and the Amoskeag Fishways. The PTA also funded Diane Kordas' Romper Rhythm & Puppets for the whole school. The PTA again supported Plymouth State University's professional theatre company who presented TIGER (Theatre Integrating Guidance, Education, and Responsibility). This program is designed to help children, schools, parents and communities deal proactively and positively with social issues and concerns facing children in schools today. The topic this year was Bullying. By using children's own words about being bullied, TIGER hopes to help students envision and implement kindness and compassion to themselves and their peers. Birthday Books were presented each month to our students as PTA volunteers allowed them to pick a favorite book in honor of their birthday. The PTA also sponsored the Reflections Program, which highlights individual skills in the areas of Music, Literature, Photography, and Visual Arts. The PTA ended our school year with their unwavering support of our activity and field days. Their presence makes a high-energy day run smoothly.

The New Hampshire Partners In Education again recognized the strong family support of Underhill School as we received the Blue Ribbon School Achievement Award for our outstanding volunteer program. Amanda Stark was this year's Volunteer Coordinator.

The Underhill School nominated Kim Boyle for the NH School Administrator's Champion for Children award and she was recognized as the south-central region recipient. Mrs. Boyle has initiated fundraisers and donations that have enhanced our landscape. She was a catalyst for the Destination Imagination program at Underhill. She is a classroom volunteer in our computer room. Currently she is co-president of the Cawley PTO. Kim Boyle was extremely deserving of the recognition.

The Fred C. Underhill School is excited about their new members as we welcomed Grade 1 teachers Melissa Couture and Anita Gagne. Maura Pavlenkov joined the Grade 2 team. Lori Pineault is now part of our Title I and Kathleen Phaneuf and Wendy Ryback-Soucy joined us as Speech Pathologists.

Respectfully submitted,

William H. Estey, Principal

Hooksett Underhill School Staff List 2009-2010

PRINCIPAL

William H. Estey

ASSISTANT PRINCIPAL

Ralene St. Pierre

FACULTY

Shannon Baldoumas	Gr.1
Maryann Boucher	Kindergarten
Karena Cosgrove	Special Needs
Melissa Couture	Gr. 1
Marnie Devereaux	Gr. 2
Sandy Dubisz	Gr. 2
James Fox	Gr. 2
Anita Gagne	Gr. 1
Janet Girard	Gr. 2
Cindy Libby	Nurse
Debra Lycars	Gr. 2
Lynn Lundergan	Special Needs
Kimberly Lynch	Kindergarten
Deborah Mahair	Gr. 2
Joseph Marino	Gr. 1
Kimberly Newcomb	Gr. 1
Danette Noboa	Gr. 2
Maura Pavlenkov	Gr. 2
Caryl Pawlusiak	Gr. 1
Gina Poisson	Kindergarten
Lisa Pollard	Special Needs
June Rich	Kindergarten
Ellyn Vilela	Gr. 2
Deborah Young	Gr. 1

SECRETARIES

Irene Maurier	School
Janet McAndrew	School
Paula Mattson	Clerical Asst.

SPECIALISTS

Christine Bradley	O.T.
Mary Lou Donahoe	ESOL
Nancy Noone-Dupont	Reading Specialist
Bonnie Gillen	Title I
Karen Grenier	Guidance
Francesca Hansen	Reading Coach
Kathy Jenkins	Phys. Ed
Natalie Latham	Music
Karen Murray	Reading Specialist
Kathleen Phaneuf	Speech
Lori Pineault	Title I
Rebecca Roy	Pre-School Coord.
Wendy Ryback-Soucy	Speech
Anne White	Art

Sp. Ed. / Instructional Aides

Michelle Baer	Lit. Spt. Aide
Jackie Boucher	Kindergarten Aide
Angela Chiasson	Special Needs Aide
Phyllis Dina	Special Needs Aide
Jenny Fecteau	Special Needs Aide
Pam Garland	Special Needs Aide
Lise Gauthier	Special Needs Aide
Karin Hensel	Lit. Spt. Aide
Rebecca Hogan	Special Needs Aide
Tracy Huppe	Kindergarten Aide
Cheryl Myers	Kindergarten Aide
Sue Niederman	Speech Aide
Joanne Pearl	Kindergarten Aide
Judy Penland	Special Needs Aide
Cheryl Purington	Special Needs Aide
Pamela St. Germain	Special Needs Aide
Nicole St. Pierre	Special Needs Aide
Amanda Stark	Special Needs Aide
Jenny Townley	Special Needs Aide
Theresa Thomas	Special Needs Aide

LUNCH ROOM STAFF

Kara Argo- Supervisor
Pat Bouchard
Natalie Katsoulis
Kristen McGoven

LIBRARY

Karen Landsman
Diane Lovejoy

Media Specialist
Librarian Assoc.

TECHNOLOGY

Peter Clark - Computer Tech

Custodians

David Stewart, Lead Custodian
John Cronin
Ken Christy
Dick Nault

HOOKSETT MEMORIAL SCHOOL
Principal's Report
2009-2010

Hooksett Memorial opened the year with an enrollment of 513 students, and with several changes to our staff. The school community welcomed Devin Bandurski to the role of Director of Special Services and Pam Broughton joined the Title I program. The paraprofessional staff also experienced changes, as noted on the 09-10 staff list.

Throughout the year, all school personnel continued to focus on using data to inform instruction and they worked together to promote increased student achievement, particularly in mathematics and reading. Teachers and students set learning goals and analyzed performance on math benchmark assessments, which are aligned with the NH Grade Level Expectations. Approximately every 6 weeks, teachers gathered in Data Teams to discuss student achievement on the benchmarks, and planned together to provide targeted, follow-up support to students during core class instruction and during additional Math Lab classes that are grouped by proficiency level. Director of Mathematics, Assessment, and Accountability Becky Wing coordinated these efforts.

Ongoing reading assessment was implemented school wide using DIBELS (Dynamic Indicators of Basic Early Literacy Skills). Baseline data of students' oral reading fluency, accuracy, and retelling skills were obtained in the fall. Students' progress toward the DIBELS end-of-grade reading benchmarks were measured on an ongoing basis throughout the year, providing teachers and specialists with meaningful, researched based data about how well students were succeeding in this core content area. Teachers used the DIBELS data and related screenings to inform planning and for small group and/or individualized instruction in the areas such as phonemic awareness, phonics, related word study skills, as well as fluency.

Hooksett Memorial School did achieve adequate yearly progress (AYP) in mathematics both as a school and with all subgroups, based on our school's New England Common Assessment Program performance data from 2009. As a result, Hooksett Memorial is no longer identified as a School in Need of Improvement in mathematics. While HMS achieved the reading progress target as a school, AYP was not achieved by three subgroups in 2009. Accordingly, Hooksett Memorial continues as a School in Need of Improvement in the area of Reading. One key aspect of the required 2010-2011 Reading Improvement Plan will involve implementation of a new reading program, *Imagine It!*

Parents, teachers, SAU administrators, other district staff, and local health agencies worked collaboratively to implement consistent practices and procedures regarding the H1N1 influenza virus. Daily absentee numbers were reported to the state in order to assist with tracking the illness. We appreciated the cooperation of the parents for supporting the reporting guidelines that were established.

HMS students were engaged and enthusiastic about multiple learning opportunities in the areas of media and technology. Classes and individual students set goals and utilized the Accelerated Reader Program to track independent reading. The combined totals of the top three classes (Mrs. Roy, Mrs. Champagne, and Mrs. Githmark) exceeded 63 million words! Media specialist Roseanne Beaudoin continues to collaborate with teachers, helping students demonstrate their learning through Power Point presentations, video commercials, pod-casting, video book

reports, etc. A number of these projects were shared with the Hooksett Pubic Library. Media Director Justine Sheppard continued to present "Techno Thursday" professional development sessions on such topics as Smart Board Basics. Guest Reader Week in April was coordinated around the theme, *Travel Anywhere with a Good Book*. The guest readers, including HMS students Amina Mustafic, Lilya Djema, and Alexandra Ayala, allowed children to learn about the geography and/or cultures of Spain, Bosnia, Haiti, England, Australia, Dominican Republic, France, Japan, Ecuador, the "deaf world," and the Arctic Circle.

Beyond the classroom, enrichment and challenge were fostered through a number of co-curricular and after-school activities. HMS volunteers shared lunchtimes with students for Great Stone Face Read Alouds, in conjunction with the Children's Librarians of New Hampshire. Three Hooksett Memorial teams also participated in the regional Destination Imagination tournament in March. Thanks to Coordinator Ellie Stetson and team coaches, Mrs. Looney, Mrs. Bolduc, Mrs. Marston, and Mrs. Brockway. Congratulations to fifth grader Kassidy Ford, the HMS Spelling Bee champion, who represented HMS at the regional bee for a second time. November's ALPS Community Challenge connected to the theme, "Art Makes You Think." Students participated in a distance learning experience with a docent from the Smithsonian Institution, and continued their exploration of the theme with a field trip to the Currier Museum. In April over fifty students explored their interest in mathematics and engineering with a Robotics Community Challenge. Members of the Cawley School Robotics Team led this popular presentation. Teachers and students continue to use the courtyard and the gazebo as an extraordinary extension of our building. The spring Danceathon fundraiser will help the Courtyard Committee construct the planned fish pond area. NH Master Gardeners provide ongoing, hands-on assistance and consultation about planting and garden maintenance.

Hooksett Memorial School promotes positive behavior through ongoing support of PBIS (Positive Behavioral Interventions and Supports). We "*do the right thing*" at Memorial by teaching behavioral expectations and noticing examples of positive behavior. During February's Friendship Week, Hooksett PTA sponsored a return of Plymouth State University's TIGER theatre group, for a well-received "Green TIGER" play. Popcorn Fridays continue as incentives for homeroom classes that reached goals for expected behaviors in Unified Arts classes. The Wellness Committee supported physical activity by sponsoring the Jump Rope Club and Walking Club during recesses. The PBIS Team and Wellness Committee worked together to sponsor Breakfast Week in March, and a Fit and Focused Finish during May and June. Adults and children were challenged to *Get Moving, Eat A Rainbow, Cut Screen Time, and Drink an Ocean*. The school also participated in Walk NH and tracked our collective miles on an imaginary trip along the Appalachian Trail, all the way to Georgia!

Again this year, the PTA supported numerous projects and activities - from our Open House and Birthday Books at school, to evening and weekend activities such as monthly Coffee Chats and Parent Education Nights, Family Bingo Night, Halloween Spooktacular, the Holiday Gift Fair, and the McIntyre Ski Program. The PTA serves the community through the annual Food Drive and involves children in the arts through the Reflections Program. Thanks to the PTA Applebee's Pancake Breakfast fundraisers, playground improvements are planned for both Underhill and Hooksett Memorial Schools.

HMS Volunteers help us maintain many student activities, such as Mighty Memorial News, Jump Rope Club, Walking Club, School Store and more. Volunteers assist in the classroom and provide clerical support for teachers and office staff. NH Partners in Education named HMS a Blue Ribbon Award winning school in 2009 for our outstanding volunteer program.

Thanks to Kelly Dwyer for her years of service as a volunteer, and for serving as Volunteer Coordinator during 2009-2010.

Our school community continues to benefit from the support of town departments. In addition to Firefighter Fridays, the HMS Emergency Management Team worked with the Hooksett Fire and Police Departments to refine and improve the school's Emergency Plan. Sergeant Gary Blanchette joined us as Hooksett School District's shared School Resource Officer. He is committed to developing positive relationships with the youth in our community, their families, and maintaining the utmost safety and security within the schools. Student dictionaries were presented to all 3rd graders, compliments of the Hooksett Grange and the Hooksett Happy Helpers. We are very thankful for the continued generosity and support of education from these community organizations.

Mrs. Bradley's third grade class truly enjoyed their visit to Hooksett's Head School in June, as the "schoolmarms," Miss Duchesne, Miss Allard, and Miss Bennett provided them with a living history experience of what school was like in the 1840s. Heritage Commission and Head School Society member, Kathie Northrup was also in attendance for this pilot field trip. Highlights included writing with steel nib pens, "toeing the line" for reading lessons, and experiencing some of the old-fashioned approaches to discipline. We look forward to extending this experience to all third grade classes in 2010-2011. Congratulations to the Head School Society and the Heritage Commission for the outstanding program and impressive renovation of the schoolhouse.

The PTA "*Rolled Out the Red Carpet*" for teachers and staff at the annual Teacher Appreciation Luncheon in May. Students, staff, and parents were delighted to hear the HMS spring concert, conducted by Mrs. Warhola, Ms. Latham, Mr. Lalos and Student musicians and their families also enjoyed the annual HMS Music Festival (an afternoon of games, a cookout, and an evening concert), held at Cawley School in June. In preparation for their transition to middle school, fifth graders completed the *Steps to Success* curriculum on decision making and making healthy choices. Cathy Beauchesne and School Resource Officer, Sergeant Gary Blanchette were the featured guest speakers at the Steps to Success Celebration. Hooksett Memorial continues to extend learning opportunities to the summer months. Summer Academy classes provide intervention and remedial instruction in mathematics and reading for selected students. As the school year came to a close, the community shared best wishes with paraprofessional, Jen Beauchesne, as she and her family moved south.

The outstanding HMS faculty and staff continue to demonstrate dedication, skill, and commitment in their respective positions. Assistant Principal Andrew Bairstow and I are privileged to work with them to serve Hooksett's children and the community. On behalf of HMS staff, I also extend thanks and appreciation to my fellow Hooksett and SAU administrators Dr. Littlefield, Marge Polak, Karen Lessard, and the Hooksett School Board. These individuals always serve with skill, dedication, and focus on what's best for children. By working together with the community, we strive to fulfill our mission to provide an excellent education for each of Hooksett's schoolchildren.

Respectfully submitted,
Carol B. Soucy, Principal

Hooksett Memorial School Staff List 2009-2010

PRINCIPAL

Carol B. Soucy

ASSISTANT PRINCIPAL

J. Andrew Bairstow

FACULTY

Donna Amato	Gr. 3
Karen Bradley	Gr. 3
Deirdre Brotherson	Gr. 4
Cassie Cepeck	Gr. 5
Janet Champagne	Gr. 4
Andrea Coulon	Gr. 3
Patricia D'Aloia	Gr. 4
Sherry Dupuis	Nurse
Jennifer Fremneau	Gr. 3
Daniel Gillen	Gr. 4
Christine Gialousis	Gr. 3/Sp. Ed.
Robin Githmark	Gr. 5
Mel Jodoin	Gr. 5
Laurel Levesque	Gr. 5
Diane Miner	Gr. 5
Elizabeth Provencher	Gr. 4
Annie Rehm	Gr. 5
Arthur Rivet	Gr. 5
Karen Roy	Gr. 4
Nadine Saunders	Gr. 3
Roberta Smagula	Gr. 3
Tammie Songen	Gr. 5/Sp. Ed.
Eleanor Stetson	Gr. 4
Barbara Thinnies	Gr. 4
Anya Twarog	Gr. 4/Sp. Ed.
Teryl Ux	Gr. 4
Rebecca Veilleux	Gr. 3

SECRETARIES

Kelly Alois	School
Stacey Collins	School
Debra Savoie	Special Ed.
Julie Collins	Special Ed.

SP. ED. AIDES

Sue Gerrish	Gr. 5
Nicole Long-Bennett	Gr. 3
Karren Crain	Gr. 5
Jennifer Beauchesne	Gr. 4
Donna Mosca	Gr. 5
Dawn McDonald	Gr. 5
Caroline Macomber	Gr. 5
Nicole Boisvert	Gr. 5
Amanda Boutchia	Gr. 5
Melaney Schmertzler	Gr. 3
Sandra Tremblay	Gr. 3
Dawn Gagnon	Gr. 5

SPECIALISTS

Marilyn Abkowitz	Title 1, Reading
Mary Alice Behrens	ESOL
Susan Berger	Guidance
Lea Boisvert	Guidance
Colette Cote	Title 1, Math
Jonathan Frazier	School Psychol.
Jacqueline Gagnon	Speech
Kathleen Jenkins	Phys. Ed
Andrew Lalos	Instrumental
Natalie Latham	Music
Lisa Merrill	Art
Nancy Malynowski	Reading
Carol Olkonen	Phys. Ed.
Tina Overmyer	ALP Teacher
Hilary Paro	Autism Specialist
Debra Piccioli	OT
Karen Schwinger	Reading
Cynthia Warhola	Music/Gr. 4
Annie White	Art
Ellen Wight	Title I
Becky Wing	Director of
	Mathematics,
	Assessment and
	Accountability

LUNCH ROOM STAFF

Janyce Demers	Patricia Gorton
Deborah Jodoin	Melissa Sferrazza
Theresa Piszczek	Judith DiNatale

LIBRARY

Roseann Beaudoin	Media Director
Linda Williams	Librarian Assoc.

TECHNOLOGY DIRECTOR

Bailey Rigg
Dan Roma - Assistant

STUDENT INTERNS

Nan Adamson - Student Teacher (Stetson)
Melissa Girard - Student Intern (Ux/Gialousis)

DISTRICT SPECIAL EDUCATION

Devin Bandurski, Director
Karen Baldasaro, Elementary Special Ed. Coord.
Jennifer Clarke, High School Special Ed. Coord.
Linda Willard, High School Special Ed. Coord.

MAINTENANCE DEPT.

Raymond Gagnon, Director
Douglas MacDougall
Richard Noonan
Mary Palmer
Paul Palmer, Lead Custodian

DAVID R. CAWLEY MIDDLE SCHOOL
Principal's Report
2009-2010

David R. Cawley Middle School opened in the fall with a total student population of 505 students. We closed the school year with 501 students. All staff and students contributed to an educational experience that benefitted all learners. There were several staff changes and additions this school year. Diane Sekula replaced Jessica Albert as the ESOL teacher. Sam List joined the school in February 2010 as the Title One Math Instructor. Sharon Valdez replaced Betty Mak as a special educator. All new staff brings their wealth of experiences and education to the students and staff at Cawley. Dan Halter, Industrial Technology teacher, retired at the end of the school year. Our School Resource Officer, Sergeant Gary Blanchette, worked well with all staff and students during the school year, offering his support and the support of the Hooksett Police Department to the middle school community.

For the 2009-2010 school year, the Cawley Middle School theme continued with "*Make Your Mark – Make A Difference*". Respect was a main focus for this school year. Many students wove the school's theme into their projects and presentations, helping to make the theme part of the school culture. In a continuing effort to recognize students for their positive choices, accomplishments and good deeds, staff members again nominated students quarterly who had "Made Their Mark and Make a Difference" personally or in the lives of others. Students were recognized for their efforts during their grade level lunches. The awards have been a great success and something that has empowered many students to do their personal best.

Governor John Lynch addressed Cawley Middle School students and staff on Tuesday, September 1, 2009. Governor Lynch addressed students in the annual start of school assembly. The Governor infused the Cawley theme "Make Your Mark, Make A Difference" into his presentation. Student representatives Emily Duchesne and Patrick Clifford escorted the Governor to the assembly and a classroom visit after the assembly. Several school district and community members joined our assembly: Mr. Todd Smith, Representative, District 9; Mrs. Carol Grandfield, Hooksett Town Administrator; Mrs. Becky Berk, Hooksett School Board; Dr. Charles P. Littlefield, Superintendent of Schools; Mrs. Marge Polak, Assistant Superintendent; and Mrs. Karen Lessard, Business Administrator. Please see the Union Leader article from September 3, 2009 for more details (article attached).

Grade Eight Students completed Culminating Projects this year. Students choose their own topic of interest to them or their small group to research. The small student groups demonstrated solid collaboration skills. Each project related back to the school's "Make A Mark – Make A Difference" theme. The purpose of the culminating projects was for students to demonstrate integration of technology skills: iPods, Garage Band, iMovie, PowerPoint, etc., into their learning and to express that information to other students and the school community on an open house evening. Student projects were displayed and presented in May. Students demonstrated that they had the skills needed to successfully integrate technology into their learning and then to be able to present that information in a clear and cohesive manner. The staff is looking forward to making some improvements to the project in the next school year.

The David R. Cawley Middle School has been identified as a School in Need of Improvement, Year Two, in the area of math in the special education and socio-economically disadvantaged populations for the 2008/2009 and 2009/2010 school years (see the chart below). State and federal school and district accountability laws require the New Hampshire Department of

Education to identify schools and districts not making Adequate Yearly Progress (AYP) for two consecutive years in the same content area in each level existing within the district. AYP is a measure that all states use to determine if schools and districts are meeting the high expectations for student performance set forth in state and federal accountability law. As a school identified for improvement, we developed and are implementing an improvement plan in consultation with school and district staff, parents, and guidance from the NH Department of Education. The action plan addresses math instruction as well as instruction across all disciplines. Meetings occurred throughout the 2009/2010 school year and will continue in the upcoming school year. A Title One Math Instructor was also added to support targeted students who were identified based on a variety of criteria. This plan was developed in August 2009. Our school district had already begun to address improved math instruction, starting in September 2008, with the addition of a Director of Mathematics, Assessment & Accountability, Becky Wing to benefit student learning and instructional practices. Cawley staff and administration has implemented many supports to benefit instruction for all students, especially those students needing additional measures to meet standards. As we implement our improvement strategies, we will continue to collaborate with the New Hampshire Department of Education. We are proud of our ongoing partnerships within our community to improve student achievement. All teaching staff participated in a variety of professional development experiences throughout the school year, all with the focus of improving classroom instruction. These experiences included: curriculum updates and alignment; peer observations; professional readings; workshop attendance; and many more. Together, we will work to provide opportunities for success for each student of our students.

	Percent of Students Substantially Below Proficient	Percent of Students Partially Proficient	Percent of Students Proficient	Percent of Students Proficient With Distinction	Cawley AYP Status In 2009/2010
Cawley Middle School	11%	13%	48%	28%	MATH AYP – NO (Year 2)
State of NH	16%	17.6%	45.6%	21%	

The school scheduling committee set the goals of increasing instructional time, considering student needs first, and embracing the idea of flexible scheduling to best meet each student's individual needs. As a result there will be an increase in instructional minutes in all content areas, with an average class time of sixty minutes. The staff looks forward to this additional time to provide more instruction and support for all learners.

Curriculum and instruction in all content areas encourages student exploration and risk taking in their learning. The teaching teams incorporate a variety of multidisciplinary approaches throughout the school year, covering a variety of content areas. Some examples of these units are: Grade Eight Culminating Projects, Bug Olympics, Song Writing with Six Traits Writing, GPS Study, Dust Bowl Narrative Podcasts, an Economics Unit, Movie Trailers, Weather Warrior Poetry, Rocket Launching (1960's Unit), etc. All these activities help to provide an enriching educational experience to meet the needs and interests of the middle school students.

Cawley staff participated in a wide variety of professional development experiences during the past school year. The experiences included: SINI Math / Instructional Meetings; Monthly Content Area Meetings; Staff Peer Observations; *Including Sam* Video Presentations; TTFT (Tech Talk for Teachers) Ongoing Weekly Technology Training; Performance Pathways - Training & Ongoing Support; CPI Non-Violent Crisis Intervention Training; Understanding Bullying Conference; CPR / First Aid / AED Training; EveryDay Math Training (Grade 6 Math

Staff); Administrator's Book Club; NELMS Annual Conference (New England League of Middle Schools; NELMS Scheduling Conference; and many, many more activities and experiences. These professional development experiences greatly benefit teaching and learning for the students of Hooksett.

The Hooksett Kiwanis' First Annual Community Leaders Recognition Event was held on April 10th at Southern NH University. The Kiwanis organization selected Andy Lalos, our music teacher and band director, as Hooksett Educator of the Year. They honored him for his positive impact on students throughout the Hooksett School District. The Cawley Builder's Club sent representatives to attend this event. Congratulations to Mr. Lalos!

Cawley Middle School was a delivery site for H1N1 vaccinations for the town of Hooksett on Wednesday, January 27, 2010, from 4:00 to 7:30PM. The school worked in collaboration with the Town of Hooksett and the City of Manchester Health Department and the Greater Manchester All Health Hazards Region to host the H1N1 Vaccine Clinic. The clinic ran quite smoothly thanks to the extensive planning and coordination from the varied agencies.

The New Hampshire Scholars Initiative is an effort by area business and school volunteers to encourage and motivate students, beginning in Grade 8, to complete a defined, rigorous academic course of high school study that prepares them for successful transition to college or vocational / technical training necessary to enter today's job market. Cawley Middle School and the Hooksett School District have signed on to support this program and our young scholars. We look forward to supporting our students and their high school class selections as they prepare to move to high school. For further information, visit <http://www.nhscholars.org/SLToolkit.cfm>.

Co-Curricular and sports activities play an important role at Cawley. We encourage all students to get involved in the wide variety of activities offered. There were and will continue to be a large number of co-curricular possibilities for students to get involved: Builder's Club, CLASS Act, Drama Club, FIRST Robotics, Friends of Rachel, GPS Club, HawkTalk, Jazz Band, Math & Science Club, National Junior Honor Society, Volleyball, Peer Mediation, etc. There were also a variety of sports offered at various times throughout the school year: Soccer, Cross Country, Field Hockey, Basketball, Cheerleading, Volleyball, Baseball, Softball, Track & Field, and Golf. These varied activities allow many students to shine in non-academic areas.

The school year included a number of exciting music and drama activities. The eighth grade musical, *Willy Wonka, Jr.*, was directed by Andrew Lalos and Genni Kurtzman and performed several times for students, staff, parents, and community members. Genni Kurtzman directed the plays *It's the Great Pumpkin*, *Charlie Brown & Harry Mason* & *the Case of the Anxious Alien*, and utilized the talents of students from all three grades to deliver fantastic performances. The Cawley winter and spring concerts were also directed by Andrew Lalos and Genni Kurtzman. The talents of our Cawley School Band members and Chorus members shined throughout the year here at school and in the community with the following events highlighting their work: Jazz Band performance at Old Home Days; Chorus at the Statehouse; Chorus at Underhill/Memorial Holiday Fair; CMS Chorus and CLASS Act @ Manchester Monarchs Game; Pudding on the Ritz (C.L.A.S.S. Act and Jazz Band); Great East Large Group Festival, and so much more.

The Hooksett Fire Department, in recognition of National Fire Protection Week, conducted the annual Fire Fighters' Challenge with Cawley eighth graders. Students and staff participated in spirit competitions, the fire fighters physical endurance test, and other activities.

March was National Middle School Month. Ten to fifteen-year-olds children make a difference in their families, schools and communities everyday, so we designate one special month to celebrate who they are and what they've accomplished. At Cawley, we had a variety of activities throughout the month that included dress up days, trivia questions, getting caught reading, bulletin board competitions and a culminating spirit rally and dance. Middle School Month was kicked off with a school-wide dodgeball tournament where students contributed \$1.00 each to play for their team. The money collected was donated to the Make-A-Wish Foundation. Students raised nearly \$400.00 for this organization. Embedded within the month are Foreign Language Week as well as Literacy Week, when the entire Cawley community participated in "Drop Everything and Read" for a unified fifteen minute period. Middle School month was a time for middle school students to make a positive mark and be acknowledged for the special kids they are. The 2010 Middle School Month was an exciting and rewarding one for all!

The following students qualified to participate in the David R. Cawley Middle School Spelling Bee: Matt Beaudet, Taryn Breton, Aimee Clark, Nolan Cooney, Jenny Hepler, Gabi Hockensmith, Justin Huppe, Jessica Tsang, Ashish Gurung, Manny Jones, Kaitlyn Lemay, Inez Lee, Mariah McCorkle, Jacob Tilton, Stephanie Tonneson, Aureus Avenido, Jordan Lariviere, Molly McGuire, and Kelly O'Hara. These students represented the top nineteen spellers in the school. They competed in the Cawley Spelling Bee on Tuesday, January 26, 2010. The whole school population, along with many parents, turned out to show their support for the contestants. The runner-up was Ashish Gurung. The winner, eighth grader Jordan Lariviere, went on to compete in the Regional Spelling Bee in Manchester on Saturday, March 13, 2010. We are very proud of all of our top spellers at Cawley. The school-level competition of the National Geographic Bee was held on January 13th in the Cawley Middle School gym. This year's winner was eighth grader Alex Legere.

Seventh grader Danielle Mailman was named the third place winner in the national *Give the Gift of Music Band Contest*. Danielle's essay, titled "My Band Director Inspires Me," honored band director Andy Lalos, by recounting her memories of Mr. Lalos from fourth grade to present. Quoting Danielle, "*He has taught me that music isn't just a cool thing or sound...it's a way of life, and he is living it and teaching it to others so they can live it too.*" As the third place winner, Danielle won a \$100 Music & Arts lesson scholarship for herself, and a total of six new instruments (flute, trumpet, clarinet, trombone, alto saxophone, and tenor saxophone) for the school, with an estimated value of over \$6000.00. We are very proud of Danielle and Mr. Lalos.

On Friday, February 19, 2010, 1:00 pm, the Cawley student body and staff took part in an assembly regarding Internet safety. The presentation was targeted towards middle school students. It covered an introduction to what Facebook® is, its history, and how it is being utilized. It addressed the liabilities of Facebook® and the dangers that exist with its use. Topics such as social media outlets, privacy, legal and personal implications of use of the site, cyber-stalking, bullying, and an opportunity for students to observe the footprint they are leaving were addressed along with how those actions may affect their personal image. Jennifer Frank, a special investigator for Crimes Against Women at Plymouth State University, addressed the Cawley student body about the dangers of some of the Internet's most popular social networking Web sites, like Facebook® and My Space®. Some of Officer Frank's tips to discuss with families: Internet is forever-think before you post; Don't say anything online you wouldn't say in person; Never share your password; Don't post your real name, address, or phone numbers; Be aware of the image your Web site portrays to others; Don't accept friends if you don't know them; and Research yourself online to see what is out there about you.

In late April, approximately 90 of our eighth grade students and ten school chaperones visited Washington DC. This four-day trip was a highlight for many students. A special thanks to Mr. Gartland and the chaperones for their hard work and dedication in both organizing and attending this highly successful trip. Students and staff had a wonderful and educational four days. Our students proved themselves to be quite knowledgeable and did a wonderful job representing Cawley and the Hooksett community while in the nation's capital. We are currently making plans for the 2011 DC trip. Thanks to the Hooksett School Board for their support.

The Hooksett Chapter of the National Junior Honor Society at Cawley had yet another stellar year! The students contributed many productive hours of their time to "Make Their Mark and Make a Difference" in the following areas:

- They established a peer-tutoring program called "Study Buddies" to assist Cawley students with academic and organizations needs.
- A Pen-pal exchange with the residents of the Villa Crest Nursing & Retirement Center in Manchester was established and several wonderful new friendships were formed.
- NJHS sponsored its third annual Talent Show with all proceeds once again going to the NH Chapter of the Make A Wish Foundation. This year's check totaled \$577.00.

The NJHS Induction Ceremony for the 2010-2011 school year was held on May 26th. Over 100 parents, students and family members attended the event to celebrate the scholars at Cawley Middle School who exemplify the Society's five main objectives of: Scholarship, Leadership, Service, Citizenship and Character. This year's inductees are listed below. The twenty-six members of NJHS will jump right into the 2010-2011 school year by planning an all school Walk for Hunger that will be held in June 2011.

<u>8th Grade:</u>	<u>7th Grade:</u>	<u>6th Grade:</u>	
Samantha Larkin	Madison Bennett	Ajla Mustafic	Alex
Autenrieth	Hannah Boisvert	Morgan Sarette	Karina Ithier
	Tiffany Cariker	Lucia Spencer	Lindsay O'Hara
	Hannah Dempsey	Sarah Thompson	Kindred St.
Germain	Laura Dwyer	Stephanie Tonneson	Sarah White
	Inez Lee	Hannah Withee	
	Erin Manning	Erica Woods	

The Hooksett PTA sponsored this year's PTA Reflections Program. Cawley had many students who submitted their artwork. Although many students entered, only three from each category and age group were able to move on to the state judging. The following students had their artwork displayed at the state program and have earned a certificate. Both Kelly O'Hara and Lindsay O'Hara won at the District Level and their work was displayed at the ceremony. Hannah Morin's essay entitled "Most Beautiful Girl" won first place at the state level. She read her essay on stage at the awards ceremony and her essay went on to compete at the National Level.

Our school year ended with many important student events. Cawley Middle School inducted twenty students from all three grades into the National Junior Honor Society in May. The NJHS

conducted its third Annual “Cawley’s Got Talent Show”, with proceeds going to benefit the Make-A-Wish Foundation. Co-Curricular Awards Night, Camp MiTeNa, and Recognition Evening concluded our 2009-2010 school year. At Recognition Evening the following awards were given to the following students:

- HAWKS PTO Award for outstanding conduct and school spirit: Emily Duchesne, Kalah Lee, Ashley Lodge, Lauren Shaw, Emily Gregoire, and Ariel Avery
- Lions’ Club Award for achievement and community service: Charles Reagan
- Ray Kroc Award for citizenship, leadership, scholarship, and sportsmanship: Danielle Souza and Emily Duchesne
- Hooksett PTA Technology Award: Jacon Huppe
- Hooksett PTA Cultural Arts Award: Samantha Larkin
- Pansey-Rebekah 90 Lodge Award: Brianna Byrd
- Builder’s Club Award for Community Service: Emily Duchesne, Kelly O’Hara, and Molly McGilvray
- Principal’s Award for those who demonstrate an all around commitment to their school, education, adults, and peers. Their positive attitudes and work ethic have made them successful academically and socially: Abby Libby, Marcus Gobis, Noah Cote, Creighton Yanchar, Kayla Tremblay, and Mary Darby.

In closing, it is important to say a special thank you to the Hooksett community for its continued support of the schools and helping our students and staff to “Make a Mark and Make a Difference” in their own lives and the lives of others.

Respectfully Submitted,

Stephen Harrises
Principal

David R. Cawley Middle School Staff List 2009-2010

PRINCIPAL

Stephen Harrises

ASSISTANT PRINCIPAL

Matthew Benson

FACULTY

Jayne Abbas	Gr. 8
Carleen Bergquist	Gr. 6
Suzanne Campbell	Gr. 6
Jennifer Carobis	Gr. 6
Lewis Cataldo	Gr. 6
Lori Chauvette	Gr. 8
Margaret Collins	Gr. 7
Sarah Cutting	Gr. 7
Kevin Fleury	Gr. 6
Jennifer Frazier	Gr. 7
Carla Gallivan	Gr. 6
Kimberly Gartland	Gr. 8
Vince Gartland	Gr. 6
Kimberly Harriman	Gr. 6/Sp. Ed.
Tara Henley	Gr. 7
Mary Horion	Gr. 8/Sp. Ed.
Linda Lambert	Gr. 7/Sp. Ed.
Maryanne Lockwood	Gr. 7
Kellie Martino	Gr. 6
Charles Miner	Gr. 8
Alan Morey	Gr. 7
Nicole Rodway	Gr. 7
Brooke Saltus	Gr. 8
Sharon Veldez	Gr. 7/Sp. Ed.
Marianne Vrooman	Nurse
Carol Ward	Gr. 7
Cynthia Whitcher	Gr. 8

SECRETARIES

Donna Aubin	School
Paula Mattson	School
Lena Thayer	School

SP. ED. AIDES

Abigail Morrison	Gr. 7
Colleen Mousseau	Gr. 8
Linda Nordhielm	Gr. 8
Natalie Poland	Gr. 8
Dawn Potvin	Gr. 7
Kimberly Simard	Gr. 8
Sue Woodcock	Gr. 6

LIBRARY

Kate Saunders	Librarian Assoc.
Justine Sheppard	Media Director

SPECIALISTS

Lea Boisvert	Guidance
JoLynn Bonin	Health
Janet Butler	Speech
Lucille Cook	Reading
Cecilia Creamer	French/Spanish
Jonathan Frazier	School Psychologist
Michelle Fuller	Art
Deb Gibbons-Bonin	Spanish
Amy Gillam	Computer
Dawn Haddock	Family & Consumer
Daniel Halter	Industrial Tech
Linda Harrington	Read 180
Genevieve Kurtzman	Music
Andrew Lalos	Instrumental
Brad Largy	Physical Education
Samuel List	Title 1, Math
Anne Mulligan	Guidance
Marie Rabinowitz	French
Leslie Schuttinger	Health Aide
Diane Sekula	ESOL
Donna Tremblay	ALP Teacher
Becky Wing	Director of Mathematics, Assessment and Accountability

LUNCH ROOM STAFF

Judith DiNatale, Director	
Darleen Chagnon	Ina Plante
Ashley Goulson	Debbie Treantafel
Natalie Katsouliss	Sue Walton
Kathy Paquin	Moe Vossler

TECHNOLOGY DIRECTOR

Bailey Rigg
Dan Roma - Assistant
Peter Clarke - Tech Aide

MAINTENANCE DEPT.

Raymond Gagnon, Director
Richard Beauchesne
Ray Huppe - Lead Night Custodian
Duc Nguyen
Joe Saxon
Russell Wyman - Lead Day Custodian

REPORT OF THE DIRECTOR OF STUDENT SERVICES 2009-2010

During the 2009-2010 school year the Hooksett School District provided special education services to 312 students between the ages of 3 and 21. This represents close to 12% of our student population. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined by state and federal regulations. The services provided by the Hooksett School District are individually determined by a team of people, including parents, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate.

A full range of special education services is available to Hooksett students through our community-based preschool program, at our three Hooksett schools, and Manchester High Schools. These services, as described in the Hooksett Special Education Policy and Procedure Manual as well as the District Policy Manual, which are located in both the District Office of Student Services and the Office of the Superintendent of Schools. Through our local Child Find Program, referrals for students between the ages of birth and 21 who are suspected of having an educational disability can be made at any time by contacting the Principal, Director of Student Services, or Superintendent. Child Find Screening Clinics are held twice a year and are advertised through the local media.

A continuum of educational environments is available for students identified with special needs between the ages of 3 and 21 to ensure access to the general curriculum. Opportunities for students include full or part-time participation in regular classrooms with specially designed modifications and/or special education instruction and consultation, individual or small group support within a resource setting and, in some instances, placements outside the local public school. Numerous educationally-related services are also available, again, based upon students' individualized education programs. These include physical, occupational, and speech-language therapies, counseling, and behavior management.

The Hooksett School District annually receives federal special education funds. Project applications are submitted to the NH Department of Education for approval and funding. During the 2009-2010 school year, this entitlement money was used to support in-district programs. A special education teacher, instructional aides, and speech-language pathologist were hired to provide direct services to students. The district also contracted with consultants in the following support areas: positive behavioral interventions and supports, comprehensive reading programs, occupational and speech-language therapies, child find screenings, evaluations, and inclusionary practices for students with autism.

This year, federal funds were also used to provide training opportunities for faculty, staff, parents, and the staff of our community-based preschools to support the Hooksett School District's mission and belief that all children will learn. Activities focused on implementing the general education curriculum, differentiating instruction, behavioral intervention, legal issues, and programming for students with Autism Spectrum Disorders. Training funds were also used to implement the Hooksett Improvement Plan for mathematics instruction. Ongoing efforts are in place to help schools meet performance targets for Adequate Yearly Progress for students with disabilities. Faculty and staff took part in trainings designed to use assessment data to inform instruction, implement research-based reading instructional strategies, and provide additional opportunities to advance the learning of all students.

The Hooksett School District also provides comprehensive services to approximately 43 students with disabilities in the 3-5 year old age range. Many of these students receive their education in community-based preschool programs. In addition to this option, the Hooksett Early Learning Program at the Underhill School is an integrated preschool focusing on enhancing skills in a variety of developmental areas including communication, social skills, play skills, fine/gross motor development, early literacy, cognition, and personal independence.

The Hooksett Alternative to Out-of-School Suspension Program is a collaborative effort between the Hooksett School District and the Hooksett Family Services Department. Currently in its 12th year, the program serves students in grades 6 through 12 and was recently relocated to the Hooksett Town Hall. The Hooksett School District once again thanks the Town Administrator and the Family Services Department for their continued support of this project.

New Hampshire RSA32:11-a requires that each school district provide in its annual report an accounting of actual expenditures for special education programs and services for the previous two fiscal years, including offsetting revenues. This information is included in the Special Education Expenditure section of the School District Report.

Thanks are extended to the Hooksett community for their continued support of ALL students.

Respectfully submitted,

Devin Bandurski
Director of Student Services

GRADUATES

Anthony Acorace
 Joseph Aglialoro
 Andrew Ansah
 Aureus Avenido
 Ariel Avery
 Jennifer Bairam
 Caylie Barcellos
 Alexis Bayne
 Mark Beirne
 Sean Benoit
 Samuel Boisse
 Shari Bou-Fakhreddine
 Olivia Boucher
 Melissa Brennan
 Ryan Buonanduci
 Tyler Burpee
 Robert Bussiere III
 Brianna Byrd
 Austin Camberis
 Melinda Christian
 Eric Clarke
 Karissa Clement
 Ashley Clough
 Ashlee Correia
 Nathan Cote
 Noah Cote
 Cullen Cunningham
 Joseph D'Agata
 Mary Darby
 Chelsea Desmarais
 Thomas DiGiantommaso III
 Nolan Dionne
 Emily Duchesne
 Katie Duhaime
 Matthew Duval
 Aaron Elias
 Rachel Fay
 Bradley Ferry
 Kayla Fitzpatrick
 Thomas Ford Jr
 Nicholas Foster
 Laura Fournier
 David Gabriel Jr
 Arileya Garcia-Smith
 Christopher Gill
 Brookelyn Gingras
 Marcus Gobis

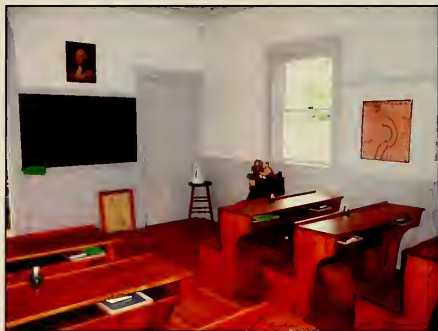
Emily Gregoire
 Nicolette Griburas
 Andrew Groves
 Adam Hensel
 Alexandria Higgins
 Amber Hochstetler
 Samuel Hopkins
 Jacob Huppe
 Kimberly Jacobs
 Amanda Jenkins
 Brian Jutras
 Andrew Kehas
 Frederick Kfoury IV
 Krystel Kippin
 John Kosiarski
 Justin Kroh
 Alexa Kuliga
 Kayla Labbe
 Sidney Labrie
 Jordan Lariviere
 Samantha Larkin
 Orion LeBlanc
 Kalah Lee
 Alex Legere
 Skyla Letendre
 Abby Libby
 Ashley Lodge
 Reed Macey
 Cody Magnuson
 Amber Mahoney
 Cullen Martell
 Andrea Masciarelli
 Molly McGilvray
 Molly McGuire
 Kylie Myrdek
 Alexandra Nelson
 Brandon Nguyen
 Kenny Nguyen
 Ryan Nordle
 Kelly O'Hara
 Kathryn O'Neill
 Luciano Osorio
 Sumeet Panesar
 Benjamin Papp
 Tyler Paquet
 Matthew Paradis
 Jacob Parker

Nicole Pearl
 Julia Penrod
 Chelby Perigny
 Jenness Peterson
 Timothy Piszczek
 Austin Prichard
 Jessica Puchacz
 Jace Raney
 Collin Ravenelle
 Justine Razzaboni
 Charles Reagan
 Shawna Reed
 Justin Reno
 Estefania Rincon
 Katelyn Rivera
 Montana Roberts
 Delaney Roche
 Connor Rowley
 Mikayla Sarette
 Lexie Scarpa
 Christopher Serafin
 Lauren Shaw
 Rebecca Shedd
 Dallas Sheldon
 Gianna Sherman
 Jacob Somerset
 Danielle Souza
 Paige St. George
 Matthew Stewart
 Erik Stoltman
 Kaelyn Sullivan
 Marquis Sutton
 Tyler Tambouris
 Adam Thibeault
 Jason Toledo
 Julia Towne
 Jasmine Tremblay
 Kayla Tremblay
 Scott Trickett
 Tanner Walls
 Maddison Watson
 Aidan White
 Jessica Wight
 Joshua Wilkinson
 Jeffrey Williams
 Elizabeth Wright
 Creighton Yanchar

Town of Hooksett, New Hampshire

<u>Department</u>	<u>Address</u>	<u>Phone #</u>	<u>Office Hours</u>
Administration	35 Main Street	485-8472	M-F 8:00 am – 4:30 pm
Assessing	35 Main Street	268-0003	M-F 8:00 am – 4:30 pm
Building, Code Enforcement, Health	35 Main Street	485-4117	M-F 8:00 am – 4:30 pm
Community Development	35 Main Street	268-0279	M-F 8:00 am – 4:30 pm
Emergency Management	15 Legends Drive	627-3577	
Family Services	35 Main Street	485-8769	M-F 9:00 am – 4:30 pm Wednesdays - Closed
Finance	35 Main Street	485-2017	M-F 8:00 am – 4:30 pm
Fire (Emergency – 911)	15 Legends Dr. 10 Riverside St.	623-7272 485-9852	M 7:00 am – 4:00 pm T-F 8:00 am – 4:00 pm
Library	1701B Hooksett Rd.	485-6092	M-W 9:00 am – 8:00 pm Thursday 11:00 am – 8:00 pm Fri & Sat 9:00 am – 5:00 pm Sunday - Closed
Police (Emergency – 911)	15 Legends Dr.	624-1560	M-F 8:00 am – 4:30 pm
Public Works			
Highway Division	210 West River Rd.	668-8019	M-F 7:00 am – 3:30 pm
Parks & Rec. Div.	210 West River Rd.	485-5322	M-F 7:00 am – 3:30 pm
Recycling & Transfer	210 West River Rd.	669-5198	M-F 7:00 am – 3:30 pm Saturday 8:00 am – 1:00 pm
Sewer	1 Egawes Dr.	485-7000	M-F 8:00 am – 4:00 pm
Town Clerk/Tax Collector	35 Main Street	485-9534	M-F 8:00 am – 4:30 pm Pls. call for evening hours.
Central Water Precinct	32 Industrial Park	624-0608	M-Thurs 8:30 am – 4:00 pm Friday 8:30 am – 2:00 pm
Cawley Middle School	89 Whitehall Road	485-9959	M-F 8:20 am – 2:30 pm
Hooksett Memorial School	5 Memorial Drive	485-9890	M-F 8:20 am – 2:30 pm
Superintendent's Office	90 Farmer Road	622-3731	M-F 8:00 am – 4:00 pm
Underhill School	2 Sherwood Drive	623-7233	M-F 8:30 am – 2:50 pm
Village Water Precinct	7 Riverside St.	485-3392	
Hooksett District Court	101 Merrimack St.	485-9901	

Head School – Inside the Classroom



June 2010 Visit by Mrs. Bradley's
Third Grade Class from Memorial School



Learning penmanship—the old-fashioned way.



The boys work on arithmetic problems.



After class, the scholars tour the privy.